



## Legislation Text

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File #: #20-246, Version: 1

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**PREPARED BY:** VICKY VOICEHOWSKY

**DATE OF MEETING:** 07/06/20

**SUBJECT:**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO REALLOCATE \$30,000 IN FY 2018/19 GENERAL FUND DESIGNATED RESERVES (HILLSIDE & GEOTECH STUDIES / IMPROVEMENTS) FROM THE SAN PABLO DAM ROAD HILLSIDE STABILIZATION PROJECT (NO. 0400) TO THE PRINCETON PLAZA PROJECT (NO. 0402)

**CITY MANAGER RECOMMENDATION**

Adopt Resolution

**COMPLIANCE STATEMENTS**

*Improve Public Safety* is an adopted major policy goal under the FY 2019-21 City Council Priority Workplan, as amended May 18, 2020.

**CEQA Compliance Statement**

The project is exempt under the California Environmental Quality Act as a funding action, which is not a project under the California Environmental Quality Act (CEQA) as it is not an activity that may cause a direct or reasonably foreseeable indirect physical environment change pursuant to Public Resources Code section 21080(a) and 14 California Code of Regulations section 15002(d). Further, to the extent that funds are eventually used for a capital project, such project would be exempt under Section 15301 of the CEQA Regulations, Existing Facilities, provides: Class 1 consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. This includes existing facilities such as publicly-owned utilities used to provide electric power, natural gas, sewerage, or other public utility services. Section 15309 of the CEQA Regulations exempts inspections.

**BACKGROUND**

Pursuant to Resolution 2019-017 adopted on February 4<sup>th</sup>, 2019, \$176,599 in FY 2018/19 General Fund Designated Reserves was set aside for Hillside Stabilization & Geo-Tech Studies/Improvements. In May 2019, this designated amount was appropriated to the San Pablo Dam Road Hillside Stabilization Project through Resolution 2019-061 in anticipation of assessment and preliminary design of stabilization of San Pablo Dam Road between Amador Street and the Princeton Plaza Shopping Center.

The Princeton Plaza hillside has historically experienced slide activity. Repairs of portions of the

hillside have occurred over a number of decades, and inclinometers and piezometers have been installed to monitor any ongoing slope movement and hydraulic soil pressures.

In October 2019, pursuant to Resolution 2019-155, a portion of this money (\$20,000) was reallocated for two years of monitoring of the hillside between Hillcrest Drive and Princeton Plaza leaving a balance of \$156,599 for the San Pablo Dam Road.

In December 2019, the City received a proposal from on-call geotechnical consultant Miller Pacific Engineering Group to replace several inclinometers, including new piezometers and data loggers, that had been sheared off and were no longer providing reliable data. The proposal exceeds the current funding available for the Princeton Plaza Project. Therefore, city staff requests to reallocate an additional \$30,000 from the San Pablo Dam Road Hillside Stabilization Project to the Princeton Plaza Project in order to conduct appropriate monitoring on the hillside.

### **FISCAL IMPACT**

The fiscal impact of this item is to reallocate \$30,000 in FY 2018/19 General Fund Designated Reserves from the San Pablo Dam Road Hillside Stabilization Project to the Princeton Plaza Project as follows:

<b>ACTION</b>	<b>FROM: Fund / Account Code</b>	<b>AMOUNT</b>	<b>TO: Fund / Account Code</b>	<b>AMOUNT</b>
Reallocate	San Pablo Dam Road Hillside Stabilization Project 320-3200-43600-SPD-400 *	\$30,000	Princeton Plaza Project 320-0402-43602-GFD-419	\$30,000

*\* Budget currently resides in old budget code (320-3200-43600-SPD-400). New budget code is 320-0400-43602-GFD-419*