

Legislation Text

File #: #18-188, **Version:** 1

PREPARED BY: JOHN BOTHWELL

DATE OF MEETING: 05/21/18

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO APPROPRIATE \$50,000 FROM THE FY 2017/18 GENERAL FUND DESIGNATED RESERVE TO THE CIP PROJECT BUDGET TO FUND FACILITY IMPROVEMENTS AT 2300 EL PORTAL DRIVE FOR USE BY THE SAN PABLO POLICE DEPARTMENT AND VACATION OF 2600 MORAGA ROAD

RECOMMENDATION

Adopt Resolution

COMPLIANCE STATEMENTS

Capital Improvement Projects is an adopted policy item under the FY 2018-21 City Council Priority Workplan, effective November 1, 2017.

CEQA Compliance Statement

Staff evaluation of the project with respect to the California Environmental Quality Act has recommended that it be found to be categorically exempt under Section 15301[h], "Existing Facilities," of the CEQA guidelines, on the basis that the project involves the maintenance and minor alteration of existing public facilities with no expansion in use.

BACKGROUND

Multiple departments within the City of San Pablo have been using the vacated Vista School located at 2600 Moraga Road in the City of San Pablo for storage and as a Police Training Center. Due to the plan to sell 2600 Moraga Road, it is the intent of the City to move the Police Department functions at that site to the leased property at 2300 El Portal Drive ("old Library") which will require minor alterations to house these functions.

FISCAL IMPACT

The projected cost to vacate 2600 Moraga Road and improve 2300 El Portal Drive is \$100,000. Funding in the amount of \$50,000 is currently available in the FY 2017/18 CIP project budget for the Corp Yard Small Shop Building project (320-3200-43600-CYD-SHP), which will be utilized for facility improvements at the old Library. Staff requests an additional appropriation of \$50,000 from the FY 2017/18 General Fund Designated Reserve, City Facility Maintenance and One-Time Improvements to the same Corp Yard Building project account to complete the funding.

ACTION	FROM: Fund/Account Code	Amount	TO: Fund/Account Code	AMOUNT

Appropriate	General Fund Designated Reserve 100-0000-00000	\$50,000	CIP Corp Yard Small Shop Building Project (320-3200- 43600-CYD-SHP)	\$50,000
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