

## Legislation Text

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File #: #17-0208, Version: 1

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**PREPARED BY:** GENE ALAMEDA

**DATE OF MEETING:** 06/05/17

**SUBJECT:**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO APPROVING AN AMENDMENT TO PROFESSIONAL SERVICES CONTRACT #9 WITH ODIN SYSTEMS AND A BUDGET APPROPRIATION OF \$48,000 FROM THE GENERAL FUND DESIGNATED RESERVE/IT SYSTEMS MAINTENANCE, REPLACEMENT & CAD/RMS TO THE POLICE DEPARTMENT SPECIAL DEPARTMENT EXPENSE LINE ITEM (100-2110-44000-LIB-PSP) FOR CITY-WIDE SURVEILLANCE SYSTEM EXPENSES RELATED TO THE NEW SAN PABLO LIBRARY AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AMENDMENT TO AGREEMENT WITH ODIN SYSTEMS

**CITY MANAGER RECOMMENDATION**

Adopt Resolution

**COMPLIANCE STATEMENTS**

*County Library Relocation Project* is an adopted policy item under the FY 2015-17 Council Priority Workplan Update, effective October 1, 2016. City-wide Security Surveillance System is also a policy item in the FY2015-17 City Council Priority Workplan.

**CEQA Compliance Statement**

This action involves minor alterations to an existing facility that is being renovated as the San Pablo Library and thus is categorically exempt pursuant to CEQA Guidelines section 15301.

**BACKGROUND**

The City has secured a long term lease and approved construction (Strawn Construction) of the new library at 13731 San Pablo Avenue. The lease and construction were approved by Resolutions 2016-148 and 2016-269.

The City desires to engage a consultant to provide design, purchase, installation, implementation, integration, maintenance, test and warranty of wireless surveillance cameras services for the library.

The City has a current FY 2016/17 professional services contract with ODIN System Inc. for design, purchase, installation, implementation, integration, maintenance, test and warranty of wireless surveillance cameras services. The contract was approved by Resolution 2016-229. The contract is capped at costs of \$100,300.

During the construction of the new library, Strawn Construction will provide all needed conduit, wiring and power for the camera system.

The City desires to appropriate \$48,000 from General Fund Designated Reserves/IT Systems

Maintenance, Replacement & CAD/RMS to the Police Department Special Department Expense line item (100-2110-44000-LIB-PSP) for security cameras at the new San Pablo Library to fund camera expenses. The City also desires to have the fiscal amount of professional services contract #9 with ODIN Systems Inc. to be amended an additional \$48,000 for a new total not-to-exceed amount of \$148,300.

**FISCAL IMPACT**

The proposed resolution appropriates \$48,000 from General Fund Designated Reserves/IT Systems Maintenance, Replacement & CAD/RMS to the Police Department Special Department Expense line item (100-2110-44000-LIB-PSP) for security cameras at the new San Pablo Library to fund camera expenses.