

## Legislation Details (With Text)

**File #:** #20-264      **Version:** 1      **Name:**

**Type:** RESOLUTIONS      **Status:** Passed

**File created:** 6/22/2020      **In control:** City Council

**On agenda:** 6/29/2020      **Final action:** 6/30/2020

**Title:** RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO TRANSFER \$10,000 FROM THE FY 2019/20 ENVIRONMENTAL SERVICES BUDGET (255-3510-43600) TO THE REGIONAL ALTERNATIVE COMPLIANCE FOR A SUSTAINABLE BAY PROJECT (320-0904-43600) AS PART OF THE EPA MATCH REQUIREMENT FOR THE DEVELOPMENT OF A WATER QUALITY ALTERNATIVE COMPLIANCE PROGRAM

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. RES 2020-080 Transfer funds from Environmental Services to EPA-120 062220

Date	Ver.	Action By	Action	Result
6/30/2020	1	City Council	adopted	Pass

**PREPARED BY:** AMANDA BOOTH

**DATE OF MEETING:** 06/29/20

**SUBJECT:**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO TRANSFER \$10,000 FROM THE FY 2019/20 ENVIRONMENTAL SERVICES BUDGET (255-3510-43600) TO THE REGIONAL ALTERNATIVE COMPLIANCE FOR A SUSTAINABLE BAY PROJECT (320-0904-43600) AS PART OF THE EPA MATCH REQUIREMENT FOR THE DEVELOPMENT OF A WATER QUALITY ALTERNATIVE COMPLIANCE PROGRAM

**CITY MANAGER RECOMMENDATION**

Adopt Resolution

**COMPLIANCE STATEMENTS**

Enhance Community Resilience - 202. Develop Long-Term Environmental Stewardship Goals is an adopted policy item contained in the FY 2019-21 Adopted City Council Priority Workplan, as amended May 18, 2020.

**CEQA Compliance Statement**

This project is statutorily exempt from CEQA under California Code of Regulation 15262. *Feasibility and Planning Studies; a project involving only feasibility or planning studies for possible future actions which the agency, board, or commission has not approved, adopted, or funded of an EIR or negative declaration but does require consideration of environmental factors. This section does not apply to the adoption of a plan that will have a legally binding effect on later activities.* The project is a feasibility study to understand the mechanisms and documents that would needed for a market-based water quality alternative compliance system. The project includes CEQA review to understand if additional CEQA compliance is necessary.

## **BACKGROUND**

On November 19, 2015, the State Water Board adopted the reissuance of the Municipal Regional Stormwater NPDES Permit No CAS612008 (MRP 2.0). As part of this permit, the City of San Pablo is required to increase programs that improve water quality and one of these programs is the implementation of green infrastructure. Green infrastructure, in this context, is a new way of designing and building roads, parking lots and landscaping to provide water quality benefits.

Green infrastructure can be very expensive to build, particularly in areas having limited water quality benefit. Therefore, in an effort to ensure that stormwater programs reduce costs but also meet the goals of the NPDES permits, City staff applied for a grant to develop a water quality alternative compliance system. In its most simple form, alternative compliance would allow one green infrastructure project to control for a pollutant at a low cost, selling any additional pollutant controls as "credits" to another source that is not able to reduce pollutants as cost-effectively. The City of San Pablo is working with other cities, developers and organizations across the Bay Area to develop a program that would provide the most water quality benefits in the most cost-effective way.

On May 6, 2019, San Pablo City Council approved Resolution 2019-062 to accept and appropriate \$680,000 from a USEPA San Francisco Bay Water Quality Improvement Fund (SFBWQIF) grant to develop an alternative compliance system for the funding and implementation of green infrastructure in San Pablo and across the Bay Area. The EPA San Francisco Bay Water Quality Improvement Fund requires a 1:1 non-federal match. Staff is requesting authorization to transfer \$10,000 from Environmental Services Professional Services budget (255-3510-43600) to the EPA Regional Alternative Compliance Project Fund (320-0904-43600, Task Code: EPA-120) as part of the match requirement.

## **FISCAL IMPACT**

The EPA San Francisco Bay Water Quality Improvement Fund requires a 1:1 non-federal match. Since the project was awarded \$680,000 from EPA then the City is required to provide \$680,000 in match (cash or in-kind). The updated project budget outlines the following sources as match:

- \$107,000 in match from staff time (from the City of San Pablo staff and other city staff from around the Bay Area).
- \$40,000 from grant partner San Francisco Estuary Institute (SFEI) for the development of a tracking system.
- \$85,000 cash match from City of San Pablo and potentially other participating jurisdictions (i.e. Walnut Creek, Richmond and Contra Costa County).
- The remaining \$448,000 is expected to come from a Proposition 1 and or Proposition 68 grant that Public Works Staff will be applying for in 2020.

<b>Match Source</b>	<b>Match Amount</b>
Staff Time (San Pablo)	\$30,000
Staff Time (Other)	\$77,000
SFEI match	\$40,000
Expected grant match (Grants)	\$448,000
Expected cash grant match (Other)	\$85,000
<b>Total Match</b>	<b>\$680,000</b>

The transfer of \$10,000 from account 255-3510-43600 is requested as part of the \$85,000 cash grant match.

<b>ACTION</b>	<b>FROM: Fund/Account Code</b>	<b>Amount</b>	<b>TO: Fund/Account Code</b>	<b>AMOUNT</b>
Transfer	Environmental Services Professional Services 255-3510-43600	\$10,000	USEPA San Francisco Bay Water Quality Improvement Fund: 320-0904-43600-EPA-120	\$10,000