



Legislation Text

File #: 24-139, Version: 1

PREPARED BY: BRIAN BUBAR

DATE OF MEETING: 05/06/2024

SUBJECT:

CONSIDER RESOLUTION AUTHORIZING (1) THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH CONTRA COSTA HEALTH SERVICES FOR REGIONAL COORDINATED OUTREACH, REFERRAL AND ENGAGEMENT (C.O.R.E.) HOMELESS OUTREACH TEAM SERVICES, TO IDENTIFY, ENGAGE AND CONNECT PERSONS EXPERIENCING HOMELESSNESS TO HEALTHCARE AND SOCIAL SERVICES FOR A PERIOD OF ONE YEAR, FROM JULY 1, 2024 THROUGH JUNE 30, 2025, AT A COST NOT TO EXCEED \$112,644, AND (2) APPROPRIATE \$112,644 FROM FY 2023-24 GENERAL FUND DESIGNATED RESERVES (GFDR) - ONE TIME BUDGET BALANCING MEASURES TO FUND THE AGREEMENT

CEQA: This proposed action is not a project as defined by CEQA.

CITY MANAGER RECOMMENDATION

Adopt Resolution

COMPLIANCE STATEMENTS

Enhance and Diversify Homeless Outreach Services (i.e. CORE., other providers), and Develop and Implement City-Wide Illegal Encampment Strategy is an adopted policy item under the FY 2023-25 City Council Priority Work plan, effective May 1, 2023.

BACKGROUND

On October 1, 2018, City Council adopted Resolution 2018-128 declaring a shelter crisis in San Pablo pursuant to SB 850.

Following this City Council action in 2018, the San Pablo Police Department contracted with Contra Costa County Health Services for a Regional West Contra Costa County CORE (Coordinated Outreach Referral, Engagement) Team for the cities of San Pablo and Richmond. The original contract was entered into on December 1, 2018 and has been extended through June 30, 2026 pursuant to Resolution 2023-100 (June 20, 2023).

CORE services include canvassing to identify, engage, and connect persons experiencing homelessness to healthcare, social services, and housing. Services also include, but are not limited to delivering basic supply needs, such as socks, hygiene kits, and emergency food and water.

Since the introduction of CORE services in 2018, the San Pablo Police Department has found these services to be beneficial to our residents experiencing homelessness. The San Pablo Police Department has continued CORE services from 2018 to present day through the collaboration with Contra Costa Health Services and the City of Richmond. Currently, CORE services our community with 16 hours of the 40-hour work week specifically committed in the City of San Pablo.

New City of El Cerrito & County CORE Pilot Program Partnership

Following recent deliberations with the City of El Cerrito and County CORE, the Police Department wishes to expand CORE services in the City of San Pablo through a collaborative pilot program agreement with the City of El Cerrito. This agreement would expand CORE services up to two (2) additional days per week, for a total of 32-hours per week in the City of San Pablo. This proposed pilot program would be initiated July 1, 2024 through June 30, 2025.

Public Safety Standing Committee

The Office of the Police Chief presented an annual report on CORE services and community impact with the proposal of the Tri-Party pilot program expansion to the Public Safety Standing Committee (Councilmember Xavier and Councilmember Pabon-Alvarado) on February 12, 2024. The Committee voted to receive the presentation, and recommended it be forwarded to City Council for formal consideration.

FISCAL IMPACT

The total cost-share of CORE services for the City of San Pablo will be \$112,644 for the period of July 1, 2024 through June 30, 2025. Staff requests an appropriation in the amount of \$112,644 from General Fund Designated Reserve (GFDR) - One Time Budget Balancing Measures in FY 2023/24 per Resolution 2024-003 (January 16, 2024), to Police Department Professional Services account 100-2110-43600, for the provision of expanded CORE services through Contra Costa Health Services under the Tri City/County pilot program agreement.

ATTACHMENTS

- Att A - Resolution
- Att B - FY 24-25 Tri-City/County CORE Program Budget
- Att C - Contra Costa Health Services Agreement
- Att D - Res No. 2020 -127
- Att E - Res No. 2023 - 100
- Att F - Res No. 2024-003