



Legislation Text

File #: #17-0208, Version: 1

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DATE OF MEETING: 06/05/17

SUBJECT:

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO APPROVING AN AMENDMENT TO PROFESSIONAL SERVICES CONTRACT #9 WITH ODIN SYSTEMS AND A BUDGET APPROPRIATION OF \$48,000 FROM THE GENERAL FUND DESIGNATED RESERVE/IT SYSTEMS MAINTENANCE, REPLACEMENT & CAD/RMS TO THE POLICE DEPARTMENT SPECIAL DEPARTMENT EXPENSE LINE ITEM (100-2110-44000-LIB-PSP) FOR CITY-WIDE SURVEILLANCE SYSTEM EXPENSES RELATED TO THE NEW SAN PABLO LIBRARY AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AMENDMENT TO AGREEMENT WITH ODIN SYSTEMS

CITY MANAGER RECOMMENDATION

Adopt Resolution

COMPLIANCE STATEMENTS

County Library Relocation Project is an adopted policy item under the FY 2015-17 Council Priority Workplan Update, effective October 1, 2016. City-wide Security Surveillance System is also a policy item in the FY2015-17 City Council Priority Workplan.

CEQA Compliance Statement

This action involves minor alterations to an existing facility that is being renovated as the San Pablo Library and thus is categorically exempt pursuant to CEQA Guidelines section 15301.

BACKGROUND

The City has secured a long term lease and approved construction (Strawn Construction) of the new library at 13731 San Pablo Avenue. The lease and construction were approved by Resolutions 2016-148 and 2016-269.

The City desires to engage a consultant to provide design, purchase, installation, implementation, integration, maintenance, test and warranty of wireless surveillance cameras services for the library.

The City has a current FY 2016/17 professional services contract with ODIN System Inc. for design, purchase, installation, implementation, integration, maintenance, test and warranty of wireless surveillance cameras services. The contract was approved by Resolution 2016-229. The contract is capped at costs of \$100,300.

During the construction of the new library, Strawn Construction will provide all needed conduit, wiring and power for the camera system.

The City desires to appropriate \$48,000 from General Fund Designated Reserves/IT Systems

Maintenance, Replacement & CAD/RMS to the Police Department Special Department Expense line item (100-2110-44000-LIB-PSP) for security cameras at the new San Pablo Library to fund camera expenses. The City also desires to have the fiscal amount of professional services contract #9 with ODIN Systems Inc. to be amended an additional \$48,000 for a new total not-to-exceed amount of \$148,300.

FISCAL IMPACT

The proposed resolution appropriates \$48,000 from General Fund Designated Reserves/IT Systems Maintenance, Replacement & CAD/RMS to the Police Department Special Department Expense line item (100-2110-44000-LIB-PSP) for security cameras at the new San Pablo Library to fund camera expenses.