City of San Pablo

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Legislation Text

File #: #16-0278, **Version:** 1

PREPARED BY: Charles Ching, A2CM   **DATE OF MEETING:** 06/20/16

SUBJECT:
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING A TRANSFER OF $107,000 FOR PRE-DEVELOPMENT WORK ON THE FORMER EL PORTAL SCHOOL SITE LOCATED AT 2600 MORAGA ROAD FROM THE ECONOMIC DEVELOPMENT BUDGET (100-1320-43600-EPS-000) TO THE CIP BUDGET (320-3200-44000-EPS-000)

CITY MANAGER RECOMMENDATION
Adopt Resolution

COMPLIANCE STATEMENTS
Economic Development - Job Creation and Business Opportunities are adopted policy item(s) under the FY 2015-17 Council Priority Workplan Update, effective July 1, 2015.

CEQA Compliance Statement
This is not a project as defined by CEQA. CEQA Guidelines section 15378 states that "project" does not include the creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

BACKGROUND
On July 20, 2015, City Council adopted resolution 2015-128 appropriating $150,000 from FY 2015/16 General Fund Designated Reserves / City-wide Economic Development Projects to Economic Development Professional Services (100-1320-43600-EPS-000) to fund pre-development work on the former El Portal school site located at 2600 Moraga Road (El Portal). Of that amount, approximately $43,000 has been expended and/or encumbered to date as follows:

Description / Contract	Amount
Topo and Survey work on El Portal	$ 17,350
Architectural Services on El Portal	$ 25,000

The City continues the pre-development work on El Portal. For ease of administration, the proposed resolution authorizes the transfer of the remaining monies in the amount of $107,000 into a project budget in the CIP (320-3200-44000-EPS-000).

FISCAL IMPACT
The proposed resolution will transfer $107,000 from the Economic Development operating budget (100-1320-43600-EPS-000) to the CIP project budget (320-3200-44000-EPS-000).