City of San Pablo

Council Chambers
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Legislation Details (With Text)

File #:	#19-134	**Version:**	1	**Name:**	
Type:	RESOLUTION			**Status:**	Consent Calendar
File created:	3/27/2019			**In control:**	City Council
On agenda:	4/15/2019			**Final action:**	
Title:	CITY COUNCIL AUTHORIZATION TO SET A PUBLIC HEARING FOR MAY 20, 2019 BY MINUTE ORDER TO REVIEW THE PROPOSED MID-CYCLE UPDATES TO THE FY 2018-21 QUADRENNIAL OPERATING BUDGET AND THE FY 2018-21 CIP BUDGET				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Budget Calendar Year 3 Midcycle Update 032619.pdf				

Date	Ver.	Action By	Action	Result

PREPARED BY: J. KELLY SESSIONS **DATE OF MEETING:** 04/15/19

SUBJECT:
CITY COUNCIL AUTHORIZATION TO SET A PUBLIC HEARING FOR MAY 20, 2019 BY MINUTE ORDER TO REVIEW THE PROPOSED MID-CYCLE UPDATES TO THE FY 2018-21 QUADRENNIAL OPERATING BUDGET AND THE FY 2018-21 CIP BUDGET

RECOMMENDATION
Approve by Minute Order

COMPLIANCE STATEMENTS
FY 2019-21 City Council Priority Workplan Compliance Statement
Enhance Community Resilience is an adopted Major Policy Goal under the FY 2019-21 City Council Priority Workplan, effective March 1, 2019.

CEQA Compliance Statement
This is not a project as defined by CEQA.

BACKGROUND
In compliance with Municipal Code 3.04.260, this action would set a public hearing on the Operating Budget and the CIP Budget for May 20, 2019 and confirm that such public hearing shall be duly noticed. The public hearing will provide key information that will allow the City Council and members of the public to understand the proposed mid-cycle update to the Quadrennial Budget, covering Fiscal Years 2019/20 and 2020/21, for City services as well as the spending plan for capital improvement projects proposed for implementation over the next four fiscal years (FY 2020-23). The budget calendar is attached.

Budget, Fiscal & Legislative Standing Committee Review of Proposed Quadrennial Budget:
The City Manager and City's Budget Team will also meet with the Budget, Fiscal and Legislative

Standing Committee of the City Council on May 8, 2019 to review the draft Mid-cycle update to the Quadrennial Operating for FY 2019/20 and 2020/21 and the updated CIP Budget for detailed review prior to the scheduled May 20, 2019 budget hearing date.

FISCAL IMPACT

This report sets the public hearing and has no direct fiscal impact.