



ENGINEERING & SURVEYING, INC.

PRINCIPALS

Randolph W. Leptien
Christine M. Leptien-Parks
Mariam Munshi Virani

FOUNDED 1954

Guenter K. Leptien
Frank J. Cronin
Jasper Cooper

January 22, 2020

Vicky Voicehowsky
Management Analyst
City of San Pablo
13831 San Pablo Avenue
San Pablo, CA 94806

PUBLIC WORKS

JAN 28 2020

CITY OF SAN PABLO

Subject: San Pablo Street Lighting and Landscape
Assessment District No. 1982-1
2020-21 Fiscal Year

PROPOSAL FOR ENGINEERING SERVICES

Dear Ms Voicehowsky,

LCC Engineering & Surveying, Inc. (LCC) has served as the Engineer of Work for Assessment District No. 1982-1 since its formation. We are very pleased to submit this proposal to provide Assessment District engineering services for the 2020-21 fiscal year.

I SCOPE OF SERVICES

Assessment District No. 1982-1 was formed pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500 et. seq.) and State Law in 1982 and ratified at the General Election held in November of 1996.

A. Annual Assessment District Proceedings and Engineer's Report

We will prepare an engineer's report, as required by Section 22565 of the California Streets and Highways Code in order to provide for the continuance of the referenced assessment district. The scope of services for this task will include the following:

1. Meet with City Staff to determine budget requirements and schedule for proceedings.
2. Secure an electronic copy of the Contra Costa County Assessor's Roll.
3. Make technical for revisions or adjustments that may be required due to communications from the public and/or City Staff investigations.
4. Review changes in land use within the District during the last fiscal year.
5. Update the assessment diagram.

6. Assist City Staff with developing 2020-21 FY cost estimates.
7. Apportion the total estimated cost to existing and reconfigured parcels according to the method approved by the City Council.
8. Assemble the engineer's report incorporating new improvements and/or parcels that were changed by lone line adjustments or subdivided.
9. Assist City Staff with the preparation of the Staff Report.
10. Review the Resolutions for the annual levy and collection of assessments.
11. Furnish three (3) bound copies and one (1) electronic edition of the Engineer's Report to the City Clerk.
12. Assist the City Clerk with the publishing of the required notice (Resolution of Intention) in a newspaper of general circulation.
13. Attend the Public Hearing upon the matter of the assessment and respond to questions.
14. Make minor modifications to the report as may be required by City Staff or Council.
15. Make technical revisions reflecting changes in the 2020-21 FY Tax Roll.
16. Prepare and submit the assessments in a format sufficient to enable the County Auditor to place the assessments on the 2020-21 fiscal year Property Tax Roll.
17. Respond to inquiries concerning Assessment District matters.

Assumptions for Services

We assume the following:

1. The City Attorney or other legal counsel as appointed by the City will furnish legal services.
2. The City will provide copies of District financial data including projections of income and expense for fiscal year 2019-20.
3. The City will provide budget levels for fiscal year 2020-21 and estimates for subsequent years.
4. The City will identify changes in land use during the last fiscal year and furnish us with copies of final maps, development plans, and improvement plans as needed, for identified changes and for proposed developments.
5. We assume that the City will furnish us with Assessor's Parcel Maps and a copy of the current digital file of the City's Base Map when it is available.
6. The report will be based upon the existing public data obtained from the City and County records.
7. Our proposal for services is based upon the continued use and application of the existing Assessment District methodology first approved by the City Council in 1982 and amended in 1991.
8. Assessments will not be increased. Revisions to the Engineer's Report for increased assessments pursuant to Section 4 of Article XIII D of the California Constitution will not be required.
9. The assessment will represent our opinion of the estimated special benefits to be received by each property, respectively, from the improvements. This opinion will be offered according to

our experience and professional judgment under current State Law. We cannot guarantee this opinion will meet future court interpretations of Assessment District law.

10. We have not included time and expense to perform studies or surveys if necessary to determine special benefit. LCC makes no guarantee or warranty that the method of assessment will withstand a legal challenge with respect to the requirements of Section 4 of Article XIII D of the State Constitution.

II PROJECT SCHEDULE

Assessment proceedings should be completed in early July of 2020 in order to allow sufficient time to meet the County Auditor's August 10, 2020 deadline for posting assessments to the Tax Roll. A schedule for this year's proceedings is enclosed.

III TERM, FEE AND PAYMENT FOR SERVICES

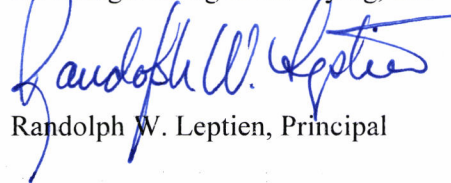
This proposal is for services performed for the 2020 calendar year (January through December 2019).

We propose to provide the annual basic services described in paragraph I at our per diem rates enclosed for a fee not to exceed \$18,691.

Additional services may be provided at our per diem rates upon request by City Staff. We have enclosed our current rate schedule. We will bill monthly for these services. Payment shall be due within 30 days of invoice date.

Please feel free to contact the undersigned with regard to this proposal or any other matter pertaining to the Assessment District.

Very truly yours,
LCC Engineering & Surveying, Inc.



Randolph W. Leptien, Principal

RWL: slh
Enclosures: LCC. Cost Estimate
Schedule of Proceedings
LCC. Rate Schedule

ESTIMATE OF COST

San Pablo Street Lighting and Landscape
Assessment District No. 1982-1

Item:	SCOPE OF SERVICES	PROPOSED 2020-21			
		Hours			Cost
A.	Annual Assessment District Proceedings and Engineer's Report	PE	SDM	TOTAL	AMOUNT
1.	Meet with City staff to determine budget requirements and schedule for proceedings	2	2	4	\$724
2.	Secure an electronic copy of the Contra Costa County Assessor's Roll		2	2	\$290
3.	Make technical revisions or adjustments to last year's report reflecting communications from the public and/or staff investigations	0.5	4	4.5	\$689
4.	Review changes in land use within the District during the last fiscal year	0.5	8	8.5	\$1,269
5.	Update the assessment diagram	0.5	4	4.5	\$689
6.	Assist with Development of 2020-21 FY Cost Estimates	2	8	10	\$1,594
7.	Apportion the total estimated cost to existing or reconfigured parcels according to the method approved by the City Council	4	40	44	\$6,668
8.	Assemble the engineer's report incorporating new improvements and/or parcels that were changed by lot line adjustments or subdivided.	0.5	8	8.5	\$1,269
9.	Assist City Staff with the preparation of the Staff Report.	1	1	2	\$362
10.	Review the Resolutions for the annual levy and collection of assessment	1	1	2	\$362
11.	Furnish three (3) bound copies and one (1) electronic edition of the Engineer's Report to the City Clerk		4	4	\$580
12.	Assist City Clerk with the publishing of notice in the newspaper	0.5	1	1.5	\$254
13.	Attend the public hearing upon the matter of the assessment and respond to questions.	1		1	\$217
14.	Make minor modification to the report as may be directed by Council	1	2	3	\$507
15.	Make technical revisions reflecting changes in the 2019-20 FY Tax Roll	0.5	4	4.5	\$689
16.	Prepare and submit the assessments in a format sufficient to enable the County Auditor to place the assessments on the 2020-21 fiscal year Property Tax Roll		9	9	\$1,305
17.	Respond to inquiries concerning Assessment District matters	1	2	3	\$507
	Subtotal	16	100	116	17,972
	Estimated reimbursable expense @ 4%				\$719
	Total Annual Assessment District Proceedings and Engineer's Report				\$18,691

	PE = PRINCIPAL ENGR.	\$217			
	SDM = SPECIAL DISTRICTS MGR	\$145			

City of San Pablo Street Lighting and
Landscape Assessment District No. 1982-1
2020-21 Fiscal Year

Schedule of Proceedings

ITEM	Complete by:
Proposal for Engineering Services	January 22, 2020
Meeting with City Staff to determine budget requirements and review schedule	February 12, 2020
City Council adopts Resolution Directing the Filing of the Annual Report	March 3, 2020
Develop 2020-21 FY Cost Estimates	March/April 2020
Review changes in land use within the District during the last fiscal year	March/April 2020
Progress meeting or conference call with Staff & Engineer, if requested	March/April 2020
Engineer submits Draft Report to staff	April 15, 2020
Engineer files Report with City Clerk	April 27, 2020
City Council adopts Resolution of Intention to Levy and Collect assessments for the 2020-21 FY	May 18, 2020
Publish Notice of Public Hearing	June 1, 2020
City Council conducts Public Hearing and adopts Resolution Confirming Diagram and Assessment for the 2020-21 FY	June 15, 2020
Engineer makes technical revisions reflecting changes in the Tax Roll	August 1, 2020
Engineer submits Add-tape to County Auditor	August 10, 2020
City Council meets 1 st and 3 rd Monday, 6:00 p.m.	



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RATE SCHEDULE

OFFICE & DESIGN PERSONNEL

	HOURLY RATE
Technical Assistant 1	\$57.00
Technical Assistant 2	\$76.00
CAD 1	\$96.00
CAD 2	\$131.00
Assistant Civil Engineer	\$145.00
Special Districts Manager	\$145.00
Civil Engineer 1/Project Manager.....	\$163.00
Civil Engineer 2	\$190.00
Land Surveyor (Office)	\$190.00
Principal Engineer.....	\$217.00

FIELD & SURVEY PERSONNEL

Field Assistant.....	\$76.00
Survey Tech. 1	\$86.00
Survey Tech. 2	\$121.00
Field Representative (Construction)	\$145.00
Resident Engineer	\$163.00
Chief of Party	\$169.00
Principal Surveyor.....	\$217.00

REIMBURSABLE EXPENSES

Charges for reproductions, blueprinting, long distance travel costs, outside computer services, rental of special equipment, County base maps, official records, record maps, delivery, express mail and insurance certificates (where client requires to be listed as an additional insured) will be charged at 1.15 times cost. Sub-consultant's services will be charged at 1.10 times cost.

CONDITIONS

Invoices are mailed at monthly intervals and upon completion of work segments when appropriate.

Charges for personnel engaged in professional and/or technical work are made for the actual hours directly chargeable to the project. Rates for individuals may vary depending on the service performed. Minimum rate for a two person survey crew is \$255.00 per hour (4 hour minimum).

In the event of required overtime, the rates charged for office personnel and field personnel will be 1.5 times the hourly rates shown. Work required on Sundays and Holidays for field surveyors will be charged at 2 times the hourly rates shown.

Litigation Services rate is \$395.00/hour.

EFFECTIVE DATE: 07/01/2018

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94553-1620

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www.lcc-inc.com