RESOLUTION 2017-092

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE AGREEMENTS FOR THE CITYWIDE SECURITY SYSTEM: (1) WITH ODIN SYSTEMS, A RESELLER OF QUANTUM CORPORATION PRODUCTS, IN THE SUM OF $201,000 FOR ADDITIONAL QUANTUM STORAGE TO INCLUDE EQUIPMENT, HARDWARE, SOFTWARE, INSTALLATION, THREE YEAR EXTENDED WARRANTY, SERVICE, TECHNICAL SUPPORT AND REPLACEMENT PARTS; AND (2) WITH THE COMPUTER DISCOUNT WAREHOUSE (CDW), THROUGH THE NATIONAL IPA COOPERATIVE PURCHASING PROGRAM, IN THE SUM OF $8,000 FOR THE PURCHASE OF A SERVER RACK/SHELTER, UNINTERRUPTED POWER SUPPLY AND TWO POWER DISTRIBUTION UNITS FOR AN AMOUNT TOTALING $209,000 WITH A 15% CONTINGENCY FOR A TOTAL AUTHORIZATION OF $240,000 USING EXISTING BUDGET RESOURCES FROM THE FY 2016/17 POLICE DEPARTMENT SPECIAL DEPARTMENT EXPENSE LINE ITEM (100-2110-44000)

WHEREAS, City-Wide Security System and Technology Improvements are adopted policy items under the FY 2015-17 Council Priority Workplan Update, effective October 1, 2016;

WHEREAS, this proposed action is not a project under CEQA pursuant to Guidelines Section 15378(b)(5): Organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment, but if deemed a project, then under CEQA Guidelines § 15061(b) (3), in that it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment;

WHEREAS, the current storage solution for the City-Wide Security System cannot facilitate any more hard drives to ensure adequate storage and extremely limits the system's ability to grow and to store video footage at the standard of one year and a day;

WHEREAS, consistent with the requirements of the Department's records retention schedule and State law, currently, all recordings shall be retained for a period of one year and one (1) day;

WHEREAS, the City-Wide Security System needs a reliable, robust storage solution that has the ability to interface with a multi-camera platform, allows system growth, makes storage and retrieval of video footage manageable and that reduces the cost of long term video retention without sacrificing accessibility by utilizing intelligent data movers, (robotic arm) to transparently locate data on multiple tiers of storage which is a more cost-effective approach to data storage;

WHEREAS, the City currently owns the Quantum Corporation's StorNext 5 file storage system for the Police Department's Body Worn Camera Program. The purchase of the StorNext 5 file storage system was ratified by the City Council on September 19, 2016;

WHEREAS, the quotation from Odin Systems, a licensed reseller of Quantum Corporation products, includes the purchases of additional storage equipment, hardware, software, installation of equipment and hardware, three year extended warranty, replacement parts, service, technical support, and training for a total cost, including sales tax, of $200,182;

WHEREAS, Odin Systems has been utilized by the City of San Pablo in the past as a sole source to build out and maintain the City-Wide Security System;

WHEREAS, San Pablo Municipal Code section 3.16.110.B. (Specialized Services Combined with Equipment and/or Products), allows the City to forego formal and informal bidding requirements for contracts involving the acquisition and/or installation of equipment, intellectual property or other tangible products if there is a need for the retention of specialized services, such as consulting, training, installing, maintaining or servicing the products;

WHEREAS, because of Odin Systems special and unique knowledge of the City-Wide Security System staff requests authority to deal directly with Odin Systems and again forego formal or informal bidding requirements;

WHEREAS, due to the expansion of additional storage equipment and hardware for the City-Wide Security System the Police Department desires to replace the current City-Wide Security System server rack/shelter with the purchase a new server rack/shelter which includes an uninterrupted power supply and two power distribution units;

WHEREAS, the current City-Wide Security System is housed at the Police Department inside the AT&T Switch Room which is located in the records section. It is the desire of the Police Department to move the current City-Wide Security System server and the additional storage equipment and hardware into the new server rack/shelter inside the newly constructed server room;

WHEREAS, the Computer Discount Warehouse (CDW) provided Quote #HXDB405 detailing the purchase of an APC NetShelter SX 42U deep rack enclosure, APC Smart – uninterrupted power supply (UPS) 5000VA RM, and two power distribution units for a total cost, including sales tax, of $7,622;

WHEREAS, on August 18, 2013, the City of Tucson, Arizona and CDW signed Master Purchasing Agreement #130733 for the procurement of information technology solutions including desktops, servers, software, peripherals, and services. The agreement offers discounts in software licensing and maintenance, hardware, and peripherals;

WHEREAS, on May 26, 2016, the City of Tucson, Arizona and CDW signed a Contract Amendment to renew the contract/Agreement for the period of August 16, 2016 through August 15, 2017;

WHEREAS, the agreement is offered nationally through National IPA, which is a cooperative purchasing program offered to public agencies and agencies for public benefit and Section 3.16.110(E) of the San Pablo Municipal Code allows the City to purchase from vendors at a price established by competitive bidding by another public agency or cooperative purchasing program established by another public agency without calling for competitive bids; and

WHEREAS, the total cost related to the Odin Systems and CDW purchases is $209,000, with an additional 15% contingency amount of $31,000, if needed, for unforeseen expenditures including but not limited to additional equipment, hardware, software, support, services, and maintenance to ensure operational readiness of the City-Wide Security System infrastructure for a total cost of $240,000 and to be paid using existing budget resources from the FY 2016/17 Police Department Special Department Expense line item (100-2110-44000).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo:

1. Authorizes the City Manager to negotiate and execute an agreement with Odin Systems for the purchase of additional Quantum Corporation storage to include equipment, hardware, software, installation, three year extended warranty, service, technical support, and replacement parts.

2. Authorizes the City Manager to purchase additional Quantum Corporation storage to include equipment, hardware, software, installation, three year extended warranty, service, technical support, and replacement parts.

3. Authorizes staff to deal directly with Odin Systems due to special and unique knowledge of the City-Wide Security System and again forego formal or informal bidding requirements.

4. Authorizes the City Manager to accept Master Purchase Agreement #130733 offered nationally through the National IPA cooperative purchasing program offered to public agencies and agencies for public benefit.

5. Authorizes the City Manager to purchase a new server rack/shelter, uninterrupted power supply and two power distribution units through the Computer Discount Warehouse (CDW).

6. Authorizes a total project budget in the amount of $209,000 with a 15% contingency for a total authorization of $240,000 using existing budget resources from the FY 16/17 Police Department Special Department expense line-item (100-2110-44000) and gives the City Manager the authority to make modifications to the equipment and services described above, if needed, as long as cost remains within the authorized budget for the project.

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ADOPTED this 15th day of May, 2017, by the following vote:

AYES: COUNCILMEMBERS: Cruz, Kinney, Morris, Calloway and Valdez
NOES: COUNCILMEMBERS: None
ABSENT: COUNCILMEMBERS: None
ABSTAIN: COUNCILMEMBERS: None

ATTEST: APPROVED:

/s/ Ted J. Denney   /s/ Cecilia Valdez
Ted J. Denney, City Clerk   Cecilia Valdez, Mayor