

RESOLUTION 2019-136

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO HIGHWAY SAFETY IMPROVEMENT PROGRAM GRANT IN THE AMOUNT OF \$914,040 FOR THE CHURCH LANE/WILLOW ROAD AND EL PORTAL DRIVE/MISSION BELL ROAD INTERSECTION IMPROVEMENT PROJECT AND ENTER INTO ANY AGREEMENTS RELATED TO THIS GRANT

WHEREAS, staff recommends that this project be found categorically exempt in accordance with Section 15301 (Class 1) of the CEQA Guidelines, minor alterations to existing public streets;

WHEREAS, in 2016, City staff submitted an application for the Systemic Safety Analysis Report Program (SSARP) Grant through the Department of Transportation (Caltrans) and was awarded \$225,000 to identify safety countermeasures at the intersections of San Pablo Avenue, 23rd Street and Road 20;

WHEREAS, Kittelson & Associates was selected to compile and analyze crash data resulting in injuries involving a pedestrian or a bicycle at the referenced intersections and develop an SSARP planning report to be submitted to Caltrans;

WHEREAS, the report identified safety countermeasures, as well as, provided specific areas of improvement for pedestrian and bicycle safety;

WHEREAS, in 2018, Caltrans released a call for projects for Cycle 9 Highway Safety Improvement Program (HSIP) and the City submitted two applications for intersection improvements identified in SSARP planning report;

WHEREAS, the City was awarded \$914,040 in federal funding to install improvements in the intersections of Church Lane/Willow Road and El Portal Drive/Mission Bell Road;

WHEREAS, the project will include installation of pedestrian crossing enhancements, such as raised pedestrian refuge islands, improvements to existing pavement markings and signs, addition of advanced yield lines; and lighting to improve nighttime visibility at crosswalks, as well as, a rectangular flashing beacon for the crosswalk across at El Portal Drive to improve pedestrian and bicycle safety at the intersections;

WHEREAS, the total estimated project cost is \$1,015,600 and the grant match requirement is \$101,560; and

WHEREAS, a total of \$18,130 exists in the FY 2019/20 CIP budget for the grant match requirement with the remaining \$83,430 in grant match requirement to be requested from the General Fund Designated Reserves in FY 2020/21.

NOW, THEREFORE, BE IT RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings;

BE IT FURTHER RESOLVED that staff seeks to accept \$914,040 in federal funding from Caltrans into the General Fund (100-0000-33403-HSP-119) for Project No. 0701; and

BE IT FURTHER RESOLVED that funding will be appropriated as follows: (1) appropriate \$18,130 from the FY 2019/20 CIP Budget (320-0000-00000) to 320-0701-43602-GEN-420 for grant match; and (2) appropriate grant revenues of \$163,170 to 320-0701-43602-HSP-119 and \$750,870 to 320-0701-43604-HSP-119 to fund the project.

| ACTION | FROM: Fund / Account Code | AMOUNT | TO: Fund / Account Code | AMOUNT |
|----------------------------|---------------------------------------|---------------|--|------------------|
| Accept | -- | -- | General Fund 100-0000-33403-HSP-119 | \$914,040 |
| Appropriate | General Fund 100-0000-49999 | \$914,040 | 320-0701-43602-HSP-119 | \$163,170 |
| | | | 320-0701-43604-HSP-119 | \$750,870 |
| Appropriate | FY 19/20 CIP Budget 320-0000-00000 | \$18,130 | 320-0701-43602-GEN-420 | \$18,130 |
| Total Appropriated: | | | | \$932,170 |

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ADOPTED this 3rd day of September, 2019, by the following votes:

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| AYES: | COUNCILMEMBERS: | Pineda, Xavier, Pabon-Alvarado, Cruz and Kinney |
| NOES: | COUNCILMEMBERS: | None |
| ABSENT: | COUNCILMEMBERS: | None |
| ABSTAIN: | COUNCILMEMBERS: | None |

ATTEST:

APPROVED:

/s/ Patricia Ponce
Patricia Ponce, City Clerk

/s/ Rich Kinney
Rich Kinney, Mayor