

**EXHIBIT A:**  
**POTENTIAL SITE SELECTION AND PRELIMINARY COST OPTIONS FOR**  
**HOSTING THE CC MAYORS' CONFERENCE**

Event Date: September 5, 2019

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**OPTION #1:**

**Locations:**   a).    **Business Meeting:** Wildcat Creek Room at SP Library  
                  b).    **Dinner:** Maple Hall

Dinner Cost:   \$5,000 (100 count); +/- \$100 for table linen cleaning)

**Projected Event Cost:**                       **\$5,000**  
**CCMC Event Subsidy:**                       **(\$2,200)**

**NET EVENT COST:**                               **\$2,800**

*Note: Since these are City facilities, there are no facility use fees for a City sponsored event at these locations.*

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**OPTION #2:**

**Locations:**   a).    **Business Meeting:** San Pablo Community Center Room  
                  b).    **Dinner:** Blacktop Behind SPCC / Helms Middle School (RENTAL TENT)

Dinner Cost:   \$5,000 (100 count; +/- \$100 for table linen cleaning)

Rental Cost:   \$7,463 (Tent set-up and removal)

**Projected Event Cost:**                       **\$12,463**  
**CCMC Event Subsidy:**                       **(\$2,200)**

**NET EVENT COST:**                               **\$10,263**

**City Budget Shortfall:**                       **(\$5,263) est.** (Additional event attendees may offset budget shortfall)

*Note: Since these are City facilities or access controlled by City, there are no facility use fees for a City sponsored event at these locations.*

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**OPTION #3:**

**Locations:**   a).    **Business Meeting:** Fireside Hall at Contra Costa College  
                  b).    **Dinner:** Aqua Terra Grill at Contra Costa College (Culinary Program)

Dinner Cost:   \$4,500± (all-inclusive for 100 count); \$500± budget for miscellaneous, (i.e. table centerpieces, etc.)

**Projected Event Cost:**                       **\$5,000**  
**CCMC Event Subsidy:**                       **(\$2,200)**

**NET EVENT COST:**                               **\$2,800**

*Note: Contra Costa County College District has waived all facility use fees for use of Fireside Hall and Aqua Terra Grill for the Conference event.*

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