

RESOLUTION 2019-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO (1) APPROPRIATING \$8,129 FROM PARATRANSIT FUND BALANCE TO FUND THE ADDITIONAL COST TO PURCHASE TWO NEW VEHICLES FOR THE COMMUNITY SERVICES PARATRANSIT DIVISION INITIALLY AUTHORIZED VIA RESOLUTION 2018-159; AND (2) AUTHORIZING THE ADDITIONAL COST OF \$4,986 FOR THE PURCHASE OF THE NEW CLASS B-FORD (E450) VEHICLE (\$85,697) AND THE ADDITIONAL COST OF \$3,143 FOR THE PURCHASE OF THE NEW BRAUN (ENTERVAN) LOW FLOOR MINIVAN (\$50,857) FROM CREATIVE BUS SALES THROUGH THE CALACT/MBTA PURCHASING COOPERATIVE FOR A GRAND TOTAL COST OF \$136,554

WHEREAS, the vehicle replacement policy meets the Council Priority Workplan item: Improve Connections to Healthy Eating and Active Living, FY 2019-21 City Council Priority Work plan, effective March 1, 2019;

WHEREAS, this is not a project as defined by CEQA;

WHEREAS, the City of San Pablo receives Measure J funds from the Contra Costa County for the operations of Paratransit Services, which is operated through the Community Services Department and includes vehicle replacement;

WHEREAS, in December 2018 staff researched available vehicles and found suitable replacements which meet the City's requirements through the CALACT/MBTA Purchasing Cooperative for vehicles in need of being replaced. Pursuant to San Pablo Municipal Code section 3.16.110(E), the City may buy directly from a vendor at a price established by competitive bidding by another public jurisdiction even if the City had not joined with that public agency in a cooperative purchase ("piggybacking"). CALACT, the California Association for Coordinated Transportation, provides such a purchasing program that is federal and California State compliant. Thus, purchases made through CALACT/MBTA do not require the City to conduct a public bid as the purchase would be executed under an existing government contract that followed a competitive bid process. Although Municipal Code section 3.16.100(C) provides a preference for small local businesses in San Pablo when not contrary to federal or state law, there are no local dealerships for the needed vehicles;

WHEREAS, in December 2018 staff was approved to spend a total amount of \$128,426 for the purchase of the 2 new vehicle replacements (\$80,711 for the bus and \$47,715 for the Minivan) pursuant to Resolution 2018-159;

WHEREAS, due to a shortage of staff, the need to purchase the replacement vehicles did not come until June 2019, however, staff was provided with an updated quote which exceeded the original amount approved in December 2018 by \$8,129 reflecting new amounts of \$85,697 for the bus and \$50,857 for the Minivan;

WHEREAS, staff sent older Community Services Paratransit vehicles to the auction in April 2019 and received a total of \$27,610 (\$22,315 for Bus #4 and \$5,295 for Vehicle #8) which will offset the cost for the purchase of the replacement vehicles;

WHEREAS, the Paratransit Division will spend an additional amount of \$8,129 for the purchase of the two (2) new vehicles (\$4,986 for the bus and \$3,143 for the Minivan). This amount will be offset by revenue received into the Measure J fund (263-0000-39202) from the sale of Bus #4 and Van #8, which amounted to \$27,610. All transactions will occur utilizing Measure J Funds, which have a restricted use which includes paratransit purposes. Staff will appropriate the amounts from Measure J fund balance (263-0000-00000) to the capital equipment line item (263-5410-46300) to fund the purchase;

WHEREAS, the vehicle will be purchased from Creative Bus Sales, which is authorized to sell these models as a recognized paratransit bus vendor through the CalACT/MBTA Purchasing Cooperative, which is compliant with State of California purchasing requirements; and

WHEREAS, Measure J funds, which are restricted to certain uses including paratransit, will be used for the purchase of the vehicle. Therefore, there would be no fiscal impact to the City General Fund.

NOW, THEREFORE, BE IT RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings.

BE IT FURTHER RESOLVED that the City Council authorizes (1) the appropriation of an additional \$8,129 for the purchase of the Bus and Minivan authorized pursuant to Resolution 2018-159 from Measure J fund balance (263-0000-00000) to the Measure J capital equipment line item (263-5410-46300) to fund the purchase; and (2) authorizes the purchase of the Class B Ford bus and Braun low floor minivan through the CALACT/MBTA Purchasing Cooperative for vehicles in need of being replaced, pursuant to San Pablo Municipal Code section 3.16.110(E) at a grand total cost of \$136,554.

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ADOPTED this 15th day of July, 2019, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Patricia Ponce, City Clerk

Rich Kinney, Mayor