

RESOLUTION 2019-110

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO ESTABLISHING A PILOT PROGRAM FOR FY2019/20 TO IMPROVE COMMUNITY ACCESS TO HELMS MIDDLE SCHOOL TRACK AND SURROUNDING SPORTS AMENITIES DURING SPECIFIED MONTHS AT A COST OF \$15,421

WHEREAS, *Improve connections to healthy eating and active living* is an adopted policy item in the FY 2019-21 City Council Priority Work plan, effective March 1, 2019;

WHEREAS, this is not a project as defined by CEQA;

WHEREAS, since the reconstruction of the Helms Middle School and the opening of the San Pablo Community Center, many San Pablo residents have asked the City for increased access to the football field/track, basketball court and surrounding amenities at the Helms Middle School ("sports amenities"), which are owned and operated by the West Contra Costa Unified School District (WCCUSD) and are dedicated for their programming;

WHEREAS, in order to expand the accessibility to the public, City staff have communicated with WCCUSD to propose opening the site and sports amenities when not used by WCCUSD for residents and the community to enjoy;

WHEREAS, staff and the City Council's Community Services Standing Committee recommend a pilot program to allow for community access Monday-Friday from 6:00 pm until 8:00 pm and Saturday and Sunday from 5:00 pm until 8:00 pm to gauge community interest in opening the site for approximately 32 weeks throughout the peak season to beginning in August 2019 through the end of October 2019, and re-opening again in March 2020 and running through June 30, 2020; and

WHEREAS, this Pilot Program is not currently part of the adopted Quadrennial Budget and would require potential one-time funding from City Manager Contingency Fund for FY 2019/20 of \$15,421 for FY 2019/20.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo authorizes additional funding to provide staffing for expanded community access to Helms Middle School Track and surrounding sports amenities Monday-Friday from 6:00 p.m. until 8:00 pm and Saturday and Sunday from 5:00 pm until 8:00 pm for a total of 32 weeks during the year (generally from March to October) as acceptable to the West Contra Costa Unified School District; appropriates \$15,421 to the salaries and benefits accounts (100-5210-41001) for FY 2019/20; directs staff to return to the City Council prior to the beginning of FY2020/21 for potential continuation in that year; and authorizes the City Manager to execute any documents necessary to effectuate this pilot program.

ADOPTED this 1st day of July, 2019, by the following votes:

AYES:	COUNCILMEMBERS:	Pineda, Xavier, Pabon-Alvarado, Cruz and Kinney
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NOES:	COUNCILMEMBERS:	None
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ABSENT:	COUNCILMEMBERS:	None
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ABSTAIN:	COUNCILMEMBERS:	None
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ATTEST:	APPROVED:
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/s/ Patricia Ponce
Patricia Ponce, City Clerk

/s/ Rich Kinney
Rich Kinney, Mayor