

## RESOLUTION 2017-123

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO ADOPTING THE FY 2018-21 QUADRENNIAL OPERATING BUDGET AND THE FY 2018-21 CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS BUDGET

WHEREAS, the Budget, Fiscal and Legislative Standing Committee has reviewed in detail the proposed Preliminary Draft FY 2018-21 Quadrennial Operating Budget and the Preliminary Draft FY 2018-21 Capital Improvement Program (CIP) Projects Budget at their meeting on May 24, 2017;

WHEREAS, the governing board of the City has called for a public hearing to receive public input;

WHEREAS, the City Council conducted a noticed public hearing on June 5, 2017 to review the Preliminary Draft FY 2018-21 Quadrennial Operating Budget and the Preliminary Draft FY 2018-21 CIP Budget in detail and to receive public input; and

WHEREAS, as discussed at the Public Hearing, the City Council Travel and Training budget is an important part of maintaining a well-run City. The Quadrennial Budget includes restoring Council training and travel budget to 2010/11 levels, spending which had been cut due to the recession. This represents an additional \$500 in training and travel for each Council Member. The City Manager also offered an additional \$2,500—or \$500 per Council Member—from the City Manager's Annual Contingency Account if any Council Member's allotment proves insufficient during each fiscal year period.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of San Pablo that the FY 2018-21 Quadrennial Operating Budget and FY 2018-21 CIP Budget are approved.

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings.

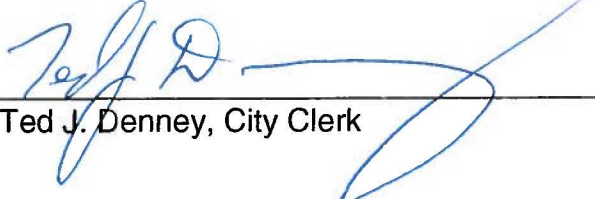
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ADOPTED this 19<sup>th</sup> day of June, 2017, by the following vote:

AYES:	COUNCILMEMBERS:	Cruz, Kinney, Morris, Calloway and Valdez
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

  
Ted J. Denney, City Clerk

  
Cecilia Valdez, Mayor