

SAN PABLO ANNUAL COMMUNITY GRANT PROGRAM FY 2018-19 FINANCIAL REPORT



Please provide a brief description of how the FY 2018-19 grant was used including program events and any activities that were implemented. Use the following questions as a guideline to complete this report. You may include no more than four (4) additional pages to this report. **Only one (1) set is required as staff will make necessary copies. DO NOT INCLUDE ANY CONFIDENTIAL INFORMATION, (e.g. Social Security Numbers, Bank Account, etc.) THIS IS A PUBLIC DOCUMENT**

I. CONTACT INFORMATION

Agency Name	San Pablo Cowboys Youth Association	
Street Address	14761 San Pablo #2	
City/State/Zip Code	San Pablo Ca 94806	
Phone/Fax/Email		
Contact Person/Title	Andre L. Williams Athletic Director	
Community Activity/Event Name	San Pablo Cowboys Football & Cheer	
Date of Event(s)		
Amount of grant funding received:	\$5,000	
Amount of grant funding spent:	\$5,000	
Summary of sponsored event participants	Age range: 5-15/240 # of San Pablo Residents: 230	
	Target # of people served: 300	Actual # of people served: 240
	Target goal: We served 240 kids taking them to Florida and Las Vegas.	Actual goal: 2018 was a very successful season. We reached all our goals.

II. PROGRAM AND EVENT INFORMATION

The Annual San Pablo Community Foundation Grant program is intended to focus on grant awards that promote any of the recommended activities, policies or programs identified in the recently adopted **City of San Pablo Childhood Obesity Prevention Task Force: Community Action Plan** adopted by the San Pablo City Council on April 21, 2014. A copy of this plan may be referenced from the City's website (www.SanPabloCA.gov), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

We exercise, running is a big part of our program we teach healthy eating habits,

The grant awards should also focus on enhancing or promoting any of the "**Major Policy Goals and/or Strategic Policy Initiative**" identified under the **San Pablo Adopted FY 2018-21 Priority Workplan Update**, effective November 1, 2017. A copy of this plan may be referenced from the City's website (www.SanPabloCA.gov), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

Our program reaches out to almost 400 youths. We've joined West Contra Costa Sakesian Boys & Girls club were starting a Stem program there

Please provide a description of the program(s), event(s) and/activity, including date(s). If you were not able to complete or achieve the goals outlined on your grant application please provide a brief explanation:

Thank you we reached all our goals

Please provide financial information on how the grant funds were used and the number of San Pablo residents the program/event/activity serviced (requirement of at least 75% San Pablo Residents)

See attached

III. PROGRAM/EVENT ATTACHMENTS

Please include any applicable supplemental documents not limited to: financial spreadsheet, revenues vs. expenses, invoices, stories, program agenda, etc. (Limited to **ONLY** four (4) pages – size 8 1/2" x 11" – single sheets)

See attached

☐ Page 1 description _____

☐ Page 2 description _____

☐ Page 3 description _____

☐ Page 4 description _____

IV. ADDITIONAL SUPPORT

Please list any in-kind donations provided (printing, promotional items, education materials) by any other organizations:

N/A

V. ADDITIONAL COMMENTS

Please share with us any additional comments:

The City of San Pablo is awesome.
We reached our goals of providing a safe
and healthy environment for kids

VI. SIGNATURE

Andre L. Williams Athletic Director

Name & Title

Andre L. Williams 4/1/19

Authorized Signature & Date

Please mail this * financial report and * supporting documents to the address below. Document must be received in the City Manager's Office (postmarks NOT accepted) by Monday, April 1, 2019 at 6:00pm.

- o Reporting criteria – single side document – 8 1/2" x 11"
 - ❖ 3 Page Financial Report
 - ❖ 4 additional pages – Program/Event Attachments (if applicable)

City of San Pablo
City Manager's Department, Bldg. 1
13831 San Pablo Avenue
San Pablo, CA 94806
c/o FY 18-19 San Pablo Community Grant Program

SAN PABLO COWBOYS YOUTH ASSOCIATION 2018 BUDGET



Game Day Field Richmond High – 4 Home Games	\$4800.00
Practice Field – Davis Park	\$1000.00
Game Day Referees 4 Home Games	\$4800.00
Concession Stand 4 Home Games	\$2800.00
DJ 4 Home Games	\$1400.00
New Helmets	\$3400.00
Uniforms	\$5000.00
Insurance	\$2573.00
NorCal Fees	\$250.00
Referees Signing Fees \$125.00 per team	\$500.00
EMT – 4 Home Games	\$1200.00
Storage 12 Months	\$4680.00
Marketing (Flyers)	\$250.00
Supplies (Binders, paper, ink, copying etc)	\$1000.00
Wristbands 4 Home Games	\$300.00
SI Play Registration Fees	\$400.00
Website	\$1200.00
Decals	\$532.00
Background Checks	\$200.00
End of Season Banquet	\$3000.00



Healy Awards, Inc.
N94W14431 Garwin Mace Drive
Menomonee Falls, WI 53051

Phone: 800-558-1696
Fax: 800-900-3773
Email: sales@healyawards.com
Web: www.healyawards.com

INVOICE

Page: 1
Invoice Number: INV008767
Invoice Date: 8/17/2018

Bill to:
SAN PABLO COWBOYS YOUTH ASSOCIATION
ATTN: ANDRE WILLIAMS
14761 SAN PABLO AVE.
SUITE 2
SAN PABLO, CA 94806

Ship to:
SAN PABLO COWBOYS YOUTH ASSOCIATION
ATTN: ANDRE WILLIAMS
14761 SAN PABLO AVE.
SUITE 2
SAN PABLO, CA 94806
sanpablocowboys@gmail.com

PAID

Customer #	Terms	Purchase Order Number	Salesperson	CSR	Sales Order #	
424625	Credit Card	ANDRE WILLIAMS	H1	Andy Korpalski	SO0006287	
Quantity	UOM	Item/Description	Unit Price	Discount %	Net Unit Price	Total Price
75	Pair	<u>02-CHD-2C</u> 2 Color Custom Football Helmet Decals GERBER - (SILVER & WHITE HELMETS) SAN PABLO COWBOYS STAR LOGO IN NAVY & WHITE	4.91	25	3.68	276.00
75	Each	<u>02-MCHT-2C</u> 2 Color Custom Football Helmet Stripes GERBER 1/2" NAVY / 1" WHITE / 1/2" NAVY	3.70	25	2.78	208.50
1	Each	<u>UPS</u> Freight Charge - UPS Ground *PAID IN FULL W/ CREDIT CARD*	47.81		47.81	47.81
RUSH ORDER - SHIP ASAP - BY 8/17						

Amount Subject to Sales Tax 0.00
Amount Exempt from Sales Tax 532.31
Package Tracking No.: 1Z5816230373756015

Due Date: 8/17/2018

Subtotal:	532.31
Invoice Discount:	0.00
Tax:	0.00
Total USD:	532.31

SAN PABLO COWBOYS
2018 FOOTBALL JERSEYS



COMMENTS OR SPECIAL INSTRUCTIONS: COWBOYS 2018 FOOTBALL JERSEYS AND PANTS

TOTAL	DEPOSIT	REMAINING BALANCE			
\$4431.12	\$2215.56	\$2215.56			

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
105	CUSTOM SUBLIMATION FOOTBALL JERSEYS	30.00	3150.00
105	\$30 X 15% (RUSH FEE) = 4.50	4.50	472.50
11	CUSTOM SUBLIMATION FOOTBALL PANTS	35.00	385.00
11	\$35 X 15% RUSH FEE =	5.25	57.75
SUBTOTAL			4065.25
(9%) SALES TAX			365.87
SHIPPING & HANDLING			INCLUDED
TOTAL DUE			\$4431.12

Make all checks payable to **EXCEL ATHLETICS**

ANY QUESTIONS, PLEASE CALL AJAY SAMRA @ 916-591-1402

Thank you for your business!

