SAN PABLO ANNUAL COMMUNITY GRANT PROGRAM FY 2018-19 FINANCIAL REPORT

Please provide a brief description of how the FY 2018-19 grant was used including program events and any activities that were implemented. Use the following questions as a guideline to complete this 6 8 report. You may include no more than four (4) additional pages to this report. Only one (1) set is required as staff will make necessary copies. DO NOT INCLUDE ANY CONFIDENTIAL INFORMATION, (e.g. Social Security Numbers, Bank Account, etc.) THIS IS A PUBLIC DOCUMENT

I. CONTACT INFORMATION

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Agency Name	Los Cenzontles Cultural Arts Academy			
Street Address	13108 San Pablo Avenue			
City/State/Zip Code	San Pablo, CA 94805			
Phone/Fax/Email	510-233-8015 - phone; contact @loscena	510-233-8015 - phone; contact @loscenzontles.com		
Contact Person/Title	Eugene Rodriguez, Executive Director			
Community Activity/Event Name	Children's cultural field trips/school assemblies			
Date of Event(s)	April 19 and April 26			
Amount of grant funding received:	\$ \$5,000			
Amount of grant funding spent:	\$ \$5,000			
Summary of sponsored event participants	Age range: 11-14 # of San Pablo Residents: 450			
	Target # of people served:	Actual # of people served:		
	500	450		
	Target goal:	Actual goal:		
	Children learn about their own culture	This goal will be met.		
	as well as others.			
	Children interact with music and	This goal will be met.		
,	dance.			
,				

II. PROGRAM AND EVENT INFORMATION

The Annual San Pablo Community Foundation Grant program is intended to focus on grant awards that promote any of the recommended activities, policies or programs identified in the recently adopted *City of San Pablo Childhood Obesity Prevention Task Force: Community Action Plan* adopted by the San Pablo City Council on April 21, 2014. A copy of this plan may be referenced from the City's website (www.SanPabloCA.gov), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

The grant awards should also focus on enhancing or promoting any of the "Major Policy Goals and/or Strategic Policy Initiative" identified under the San Pablo Adopted FY 2018-21 Priority Workplan Update, effective November 1, 2017. A copy of this plan may be referenced from the City's website (www.SanPabloCA.gov), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

This program enhances: Multi-Cultural Awareness and Appreciation, and Youth Services. The target audience for the field trips and assemblies is ages 11 - 14 (5th - 8th grades). The content showcases a variety of Mexican folk music and dance styles, and demonstrates how cultural traditions are part of our society today, thereby increasing cross-cultural understanding.

Please provide a description of the program(s), event(s) and/activity, including date(s). If you were not able to complete or achieve the goals outlined on your grant application please provide a brief explanation:

Please see attached.

Please provide financial information on how the grant funds were used and the number of San Pablo residents the program/event/activity serviced (requirement of at least 75% San Pablo Residents)

Los Cenzontles requested a grant of \$10,000 yet received \$5,000, so the project includes two events rather than four events as requested). Project expenses include the following: Artistic staff (\$4,125); Project coordinator (\$2,000); Soundperson (\$1,350); Supplies and materials (\$200); Snacks (\$50); Transportation expenses (\$50). Project expenses total \$7,775, which is \$2,775 greater than the grant award, so Los Cenzontles is supplementing the project with \$2,775 from another funding source.

PROGRAM/EVENT ATTACHMENTS Please include any applicable supplemental documents not limited to: financial spreadsheet, revenues vs. expenses, invoices, stories, program agenda, etc. (Limited to ONLY four (4) pages – size 8 1/2" x 11" – single heets)
Page 1 description Financial accounting spreadsheet.
Page 2 description Description of program activities
Page 3 description
Page 4 description
IV. ADDITIONAL SUPPORT Please list any in-kind donations provided (printing, promotional items, education materials) by any other organizations:
V. ADDITIONAL COMMENTS Please share with us any additional comments:
*
VI. SIGNATURE
Evsen Rodryvn, Exerna Diasor
Name & Title 3-25-15
Authorized Signature & Date
Please mail this * financial report and * supporting documents to the address below. Document must

Please mail this * financial report and * supporting documents to the address below. <u>Document must be received in the City Manager's Office</u> (postmarks NOT accepted) by <u>Monday, April 1, 2019 at 6:00pm.</u>

- o Reporting criteria single side document 8 1/2" x 11"
 - ❖ 3 Page Financial Report
 - 4 additional pages Program/Event Attachments (if applicable)

City of San Pablo
City Manager's Department, Bldg. 1
13831 San Pablo Avenue
San Pablo, CA 94806
c/o FY 18-19 San Pablo Community Grant Program

Los Cenzontles Cultural Arts Center Cultural Field Trips and Assemblies for San Pablo students Project Budget Actual Received Expenses

Personnel			
Artistic	\$5,600		4,125
Program Coordinator	\$3,000		2,000
Soundperson			1,350
Supplies/materials	\$1,200		200
Snacks	\$200		50
Transportation expenses			50
TOTAL	\$10,000	5,000	7,775

Los Cenzontles Cultural Arts Academy Report to the City of San Pablo Annual Community Grant Program April, 2019

Description of the program, events, and activities.

Los Cenzontles received a \$5,000 grant from the City of San Pablo Community Foundation Grant Program to support cultural and artistic field trips and assemblies for students who attend elementary schools in San Pablo. Below is the schedule of events:

April 26th – Riverside Elementary field trip to Los Cenzontles – (1 show – 150 students) April 19th – Middle College – participation in Multi-Cultural Day (performance)

Because the grant amount was half of the original request amount, two performances are included in this project rather than the original four outlined in the proposal.

The assemblies and field trips include an Interactive music and dance performance session, total time 45 minutes.

Los Cenzontles performs a variety of Mexican folk music styles and demonstrates how cultural traditions still serve us today in the United States. The performance also includes a description of various folk instruments history, technique, and performance practice. These instruments include the vihuela, jarana, requinto, quijada (jawbone) and more.

The performance is interactive for the students and includes:

- singing and clapping
- asking them what instrument they recognize
- invite students to come up to dance with us
- discussion of where the instrument comes from and how that might relate to the cultural heritage of students in the audience
- ample time for Q&A

These sessions support these common core standards:

- Exposes students to a cultural environment.
- Interactive performance generates students' interest in art, dance, and music.
- Information about resources that exist in their community.

Our goal is to continue to engage the children and youth of San Pablo in exploring the rich cultural heritage of the Mexican American community that comprises a substantial portion of the population of San Pablo, to instill pride in Latino arts and culture, and to create youth-friendly events that build bridges among people of different backgrounds.