

# SAN PABLO ANNUAL COMMUNITY GRANT PROGRAM FY 2018-19 FINANCIAL REPORT



Please provide a brief description of how the FY 2018-19 grant was used including program events and any activities that were implemented. Use the following questions as a guideline to complete this report. You may include no more than four (4) additional pages to this report. **Only one (1) set is required as staff will make necessary copies. DO NOT INCLUDE ANY CONFIDENTIAL INFORMATION, (e.g. Social Security Numbers, Bank Account, etc.) THIS IS A PUBLIC DOCUMENT**

## I. CONTACT INFORMATION

<b>Agency Name</b>	H.L. MCLEOD FOUNDATION	
<b>Street Address</b>	633 Carlotta Circle	
<b>City/State/Zip Code</b>	Pinole California 94564	
<b>Phone/Fax/Email</b>	510-867-5957	
<b>Contact Person/Title</b>	Murender Jackson	
<b>Community Activity/Event Name</b>	YOUTH LEADERSHIP ANNUAL EVENT	
<b>Date of Event(s)</b>	mAY 5, 2018 AND VARIOUS OTHER EVENT AND SESSIONS	
<b>Amount of grant funding received:</b>	\$5000.00	
<b>Amount of grant funding spent:</b>	\$5,000.00	
<b>Summary of sponsored event participants</b>	Age range: 8-19 # of San Pablo Residents: 1677.00	
<p>With the support of the City of San Pablo, the H.L. McLeod Foundation was able to serve and sponsor several community events. We focused on Leadership events for our youth through developing self confidence, good character, respect for themselves and others, being a positive influence and understanding failure can be a success. We focused on bullying by speaking up, and not participating in negative activity. We also focused on feeding the SP community. The emphasis was aligned with the City of San Pablo Active Initiative. 5 Healthy education Forums</p>	<b>Target # of people served:</b>	<b>Actual # of people served:</b>
	1200	1948
		Served 86% of SP Residents
	<b>Target goal:</b> 1000 attendees	<b>Actual goal:</b> 1948
	850 SP attendees	1948 attendees
	\$5,500 in-kind donations	1977 SP attendess
		200 volunteers
		\$9,105 in-kind donations

## II. PROGRAM AND EVENT INFORMATION

The Annual San Pablo Community Foundation Grant program is intended to focus on grant awards that promote any of the recommended activities, policies or programs identified in the recently adopted **City of San Pablo Childhood Obesity Prevention Task Force: Community Action Plan** adopted by the San Pablo City Council on April 21, 2014. A copy of this plan may be referenced from the City's website ([www.SanPabloCA.gov](http://www.SanPabloCA.gov)), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

This emphasis was aligned with the City of San Pablo area for Healthy Eating Active initiatives, 5. Healthy education forums. See attachment for further description.

The grant awards should also focus on enhancing or promoting any of the "**Major Policy Goals and/or Strategic Policy Initiative**" identified under the **San Pablo Adopted FY 2018-21 Priority Workplan Update**, effective November 1, 2017. A copy of this plan may be referenced from the City's website ([www.SanPabloCA.gov](http://www.SanPabloCA.gov)), under the "City Council" Department webpage. Please describe where and how your program or event falls in one or more categories:

This emphasis was aligned with the City of San Pablo Policy area for Healthy Eating Active Initiatives; 5. Healthy education forums. See the attached for further description.

Please provide a description of the program(s), event(s) and/activity, including date(s). If you were not able to complete or achieve the goals outlined on your grant application please provide a brief explanation:

Events and activities are on going throughout the year of 2018.  
High School, Middle School, elementary School Leadership Conference was held May 5th 2018.  
Back to school event was held August 11, 2018 during the food give away.  
Community food give away was active 30 times in 2018. This program is very successful and growing.

Please provide financial information on how the grant funds were used and the number of San Pablo residents the program/event/activity serviced (requirement of at least 75% San Pablo Residents)

The grant funds were used to fund the following programs and activities.

Community food give away to the residents of San Pablo twice per month @ 1452 Rummill Boulevard, San Pablo, CA. Holiday meals for the residents of San Pablo.

High School, Middle School and Elementary Annual Leadership Conference.  
Bank to school supplies.

100% of the funds were used to fund the above community events. In-kind donations were received to provide additional activities and support. The foundation served 86% of San Pablo residents throughout the 2018.



### III. PROGRAM/EVENT ATTACHMENTS

Please include any applicable supplemental documents not limited to: financial spreadsheet, revenues vs. expenses, invoices, stories, program agenda, etc. (Limited to **ONLY** four (4) pages – size 8 1/2" x 11" – single sheets)

<input checked="" type="checkbox"/>	Page 1 description	Financial Spreadsheet
<input checked="" type="checkbox"/>	Page 2 description	Flyer
<input checked="" type="checkbox"/>	Page 3 description	Youth Testimonials
<input checked="" type="checkbox"/>	Page 4 description	Invoice

### IV. ADDITIONAL SUPPORT

Please list any in-kind donations provided (printing, promotional items, education materials) by any other organizations:

Safeway donated \$25.00, Traders Joes donated \$25.00, Lucky donated \$25.00., Ralys donated \$25.00  
Krispy Kreme Donuts donated 72 donuts for the youth, Target donated \$100.0  
Total in-kind donations was \$9,105.00, groceries, marketing, Videographer, music, clothings, cash, raffles gifts for all youth, back pak, writing paper, writing pens, other supplies required to host events.

### V. ADDITIONAL COMMENTS

Please share with us any additional comments:

H.L. McLeod foundation successfully exceeded the goals and objectives of the grant. The most important accomplishments were the engagement of our youth in response to their experiences overcoming the acts of bullying. Students had a lot to share and a space to vent. Parents and students were grateful and supportive to the events. Youth walked away with a feeling of empowerment and felt the community cared. Another win was our health eating program. We prepare healthy bags twice per month to give to the community. These events are growing weekly and families appreciate the balance meals we place in each bag for families. The community is grateful and our program is growing

### VI. SIGNATURE

Murender Jackson, Board Director

Name & Title

 3/29/19

Authorized Signature & Date










Please mail this \* financial report and \* supporting documents to the address below. Document must be received in the City Manager's Office (postmarks NOT accepted) by Monday, April 1, 2019 at 6:00pm.

- o Reporting criteria – single side document – 8 1/2" x 11"
  - ❖ 3 Page Financial Report
  - ❖ 4 additional pages – Program/Event Attachments (if applicable)

City of San Pablo  
City Manager's Department, Bldg. 1  
13831 San Pablo Avenue  
San Pablo, CA 94806  
c/o FY 18-19 San Pablo Community Grant Program

## H.L. McLeod Foundation Youth &amp; Community Events

2018

Code	Account Title	2018 Actual	2018 Projection	2018 Actual vs Projection	Remaining %
1000	Food, beverages, prizes, gifts for GYL Event	\$2,500.00	\$3,500.00		\$497.00 14.20%
2000	Marketing	\$950.00	\$1,850.00		\$900.00 48.65%
3000	Registration Set-up	\$786.00	\$1,270.00		\$484.00 38.11%
4000	Cafeteria Rental	\$0.00	\$1,000.00		\$1,000.00 100.00%
5000	Videographer	\$500.00	\$1,000.00		\$500.00 50.00%
6000	Event Coordinator	\$400.00	\$1,200.00		\$800.00 66.67%
7000	Security	\$480.00	\$480.00		\$0.00 0.00%
8000	Insurance for Event and Venue rental	\$644.00	\$644.00		\$0.00 0.00%
9000	Music	\$1,670.00	\$2,500.00		\$830.00 33.20%
10000	MasterMind classes for Adults	\$2,500.00	\$3,000.00		\$500.00 16.67%
11000	Guest Speaker	\$0.00	\$1,500.00		\$1,500.00 100.00%
12000	Feeding families, back to school	\$3,675.00	\$2,194.00		(\$1,481.00) -67.50%
<b>Total</b>		<b>\$14,105.00</b>	<b>\$20,138.00</b>	<b>\$5,530.00</b>	<b>27.46%</b>





# APRIL 1-30

A full month dedicated to helping  
kids & teens become bright leaders  
and change makers!

*During the event, youth will be  
equipped, inspired and empowered to:*



### Have a Positive Self Image

Self-confidence and good character are at  
the heart of great leaders.



### Respect Themselves and Others

Great leaders do not bully or put others down.  
They value people and build them up.



### Be a Positive Influence

Leadership is influence. Young people  
are the leaders of today!



### Fail Forward Toward Success

Leaders have the right attitude about  
failure as an important part of success.

### *Event Details:*

May 5, 2018

10:00-12:00

E.M. Downer

Community Room

3190 Klose Way

Richmond, Ca 94806

Ren

510-867-5957



## Payment Schedule

March 27, 2019

### For Murender Jackson

Below is your payment schedule that includes your policy number(s), coverage dates, and outstanding balances due. Hiscox will collect funds automatically on or around the dates listed below. You will not receive any further billing statements unless you make a change to your policy so be sure to keep this summary for your records.

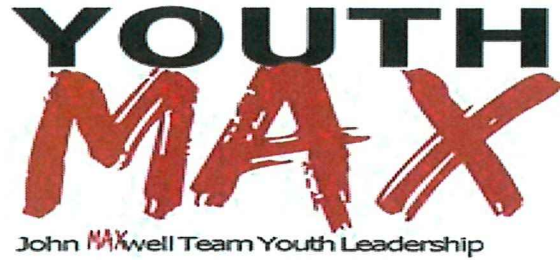
Please call us at 888-202-3007 (Mon-Fri, 8am-10pm EST) or send us an e-mail at [contact@hiscox.com](mailto:contact@hiscox.com) if you have any questions about your payment or insurance coverage. Our advisors are available and ready to help you. Please update us if any of your payment details change.

Thank you for choosing Hiscox for your small business insurance needs.

#### Policies Held

<b>Professional Liability</b>	<b>UDC-1821142-EO-18</b>
Start date	September 20, 2018
End date	September 20, 2019
Amount due	\$ 298.00
<b>General Liability</b>	<b>UDC-1821142-CGL-18</b>
Start date	September 20, 2018
End date	September 20, 2019
Amount due	\$ 346.00
<b>Total amount:</b>	<b>\$ 644.00</b>





## Global Youth Initiative Conference

Student: Ta'Mani B. School: Peres Elementary Date: 5/5 2017 2018 Grade 6th



**What did you learn?**

I learned that bullying is not okay and that's it's time to stand up for ourselves and not tolerate bullying.



**What did you like?**

I didn't like anything. I loved everything. This taught young people all over the world to stand up to bullying.

Signed by: Ta'Mani Ty'Jae Boulton

Parent Deanna Nicole Olden

Date: May 4, 2018