

CITY OF SAN PABLO ORGANIZATIONAL CHART, **FY 2018/19 PROPOSED 2/19/19**
TOTAL FTE: 196.8

SAN PABLO CITY COUNCIL

6.0 FTE

CITY ATTORNEY 1.0

1.0 Legal Assistant

2.0 FTE

CITY MANAGER 1.0

1.0 Executive Assistant to CM
1.0 Deputy City Clerk
1.0 Management Analyst

8.0 FTE

ASSISTANT CITY MANAGER 1.0

RISK MANAGEMENT
Municipal Pooling Authority (MPA)
1.0 Administrative Clerk I/II

**HUMAN RESOURCES
MANAGER 1.0**

HR FUNCTIONS/
MANAGEMENT SUPPORT
1.0 HR Technician

**COMMUNITY SERVICES
DIRECTOR**

1.0

COMMUNITY SERVS.

RECREATION SERVICES

1.0 Community Services Manager
4.0 Community Svcs. Coordinator I/II
5.0 Building Attendant (P/T)
11.0 Rec. Leader (P/T)
2.0 Rec Specialist (P/T)
1.0 Sr. Rec Specialist (P/T)
0.4 Art Curator (P/T)
4.6 Admin Intern (P/T)

SENIOR SERVICES

1.0 Community Svcs. Coordinator I/II
1.5 Building Attendant (P/T)
0.5 Admin Intern (P/T)
1.0 Senior Admin. Clerk

YOUTH, SCHOOL & COMMUNITY
PARTNERSHIPS (YSCP)

1.0 Comm. Services Manager
3.0 Community Serv. Coordinator I/II
0.5 Admin Intern (P/T)
0.3 Student Intern (P/T)

PARATRANSIT

1.0 Community Svcs. Coordinator I/II
3.0 Paratransit Driver (F/T)

42.8 FTE

**COMMUNITY & ECONOMIC
DEVELOPMENT DIRECTOR**

1.0

COMMUNITY & ECONOMIC DEV. SERVS.

BUILDING SERVICES

(Contract Services)
1.0 Building Inspector
2.0 Sr. Permit Tech.
1.0 Administrative Clerk I/II

PLANNING SERVICES

1.0 Planning Manager
1.0 Assistant/Associate Planner
1.0 Administrative Clerk I/II
1.0 Planning Aide

1.0 Administrative Secretary

10.0 FTE

**ADMINISTRATIVE SERVICES
DIRECTOR**

1.0

FINANCE & I.T.

1.0 Administrative Clerk

BUDGET & FISCAL SERVICES

1.0 Accounting Manager
3.0 Accounting Technician
1.0 Fiscal Clerk I/II (Non-Confidential)

Information Technology Services

1.0 Info. Tech. Supervisor
1.0 Info. Tech. Administrator
3.0 Info. Tech. Technician

12.0 FTE

**PUBLIC WORKS DIRECTOR/
CITY ENGINEER**

1.0

ENG., ENV. SERVS. & MAINT.

ENGINEERING

0.5 Management Analyst
1.0 Sr. Civil Engineer
1.0 Sr. PW Inspector
2.0 Assistant/Associate Engineer
1.0 Admin. Clerk I/II
1.0 Engineering Aide

ENVIRONMENTAL SERVICES

1.0 Senior Maintenance Worker
0.5 Maintenance Worker I/II
1.0 Sr. Environmental Prog. Analyst
1.0 Environmental Prog. Analyst (P/T)

MAINTENANCE & FACILITIES

1.0 Maintenance & Operations
Superintendent
2.0 Maintenance Supervisor
4.0 Sr. Maintenance Worker
8.5 Maintenance Worker I/II
0.5 Management Analyst
1.0 Administrative Clerk I/II

28.0 FTE

**CHIEF
OF POLICE**

1.0

POLICE DEPARTMENT

SWORN STAFF

2.0 Police Captain (1 underfilled @
Lieut.)
3.0 Police Lieutenant
10.0 Sergeant
43.0 Police Officer

NON-SWORN STAFF

1.0 Police Support Services Manager
1.0 Police Executive Assistant
7.0 Police Services Technician
4.0 Jailer
1.0 Police Services Assistant
8.0 Police Admin. Clerk
1.0 Senior Maintenance Worker
0.5 Background invest. (P/T)
1.5 School Crossing Guard (P/T)
2.0 Police Cadet (P/T)
1.0 Community Outreach Technician

CODE ENFORCEMENT

1.0 Building Inspector

88.0 FTE

