

Community Grants and Special Events Line-item (100-1110-44050)

FY 2018/19 City Council Budget

<u>Maple Hall / SPCC Fee Waivers</u>				<u>Special Event Annual Sponsorship</u>			
	<u>Request</u>	<u>Total Avail</u>	<u>CC Agenda</u>		<u>Request</u>	<u>Total Avail</u>	<u>CC Agenda</u>
1 Original Budget Amount	\$ -	\$ 15,000		1 Original Budget Amount	\$ -	\$ 30,000	
2 San Pablo Cowboys Youth Assoc (football)	\$ 6,960	\$ 8,040	6/18/2018	2 Annual North Richmond Shoreline Festival	\$ 5,000	\$ 25,000	7/2/18
3 San Pablo Cowboys Youth Football Fundraiser	\$ 272	\$ 7,768	10/15/18	3 WCC Salesian Boys & Girls Club Charity Golf	\$ 1,100	\$ 23,900	7/2/18
4 Rotary Club Annual Holiday Dinner in Davis Park	\$ 560	\$ 7,208	11/19/18	4 Hayward-LA Honda Music Camp on July 21-28, 2018	\$ 1,400	\$ 22,500	7/16/18
5 Transfer to Event Sponsorships	\$ 5,000	\$ 2,208	2/4/19	5 Dakota Wesleyann Unviersity	\$ 400	\$ 22,100	8/6/18
6	\$ -	\$ 2,208		6 Familias Unidas Tequila Tasting Fundraiser	\$ 2,500	\$ 19,600	8/6/18
7	\$ -	\$ 2,208		7 Lytton Casino Golf Tourney for Brookside Health	\$ 5,000	\$ 14,600	9/17/18
8	\$ -	\$ 2,208		8 CC College Foundation San Pablo Scholars Prog	\$ 2,500	\$ 12,100	10/15/18
9	\$ -	\$ 2,208		9 Boys & Girls Club of CC County Breakfast	\$ 2,000	\$ 10,100	10/15/18
10	\$ -	\$ 2,208		10 Washington DC Study Trip for Helms MS Students	\$ 5,500	\$ 4,600	11/19/18
11	\$ -	\$ 2,208		11 De Anza High School Choir Student Instruments	\$ 325	\$ 4,275	12/3/18
12	\$ -	\$ 2,208		12 Tara Hills Recreation Assoc. 2019 Baseball Season	\$ 1,500	\$ 2,775	1/22/19
13	\$ -	\$ 2,208		13 Transfer from Fee Waivers	\$ (5,000)	\$ 7,775	2/4/19
14	\$ -	\$ 2,208		14 Bike East Bay's Annual Bike-to-Work Day	\$ 1,000	\$ 6,775	2/19/19
15	\$ -	\$ 2,208		15 CC College Food & Wine Event for Scholarships	\$ 2,500	\$ 4,275	2/19/19
16	\$ -	\$ 2,208		16	\$ -	\$ 4,275	
17	\$ -	\$ 2,208		17	\$ -	\$ 4,275	
18	\$ -	\$ 2,208		18	\$ -	\$ 4,275	
19	\$ -	\$ 2,208		19	\$ -	\$ 4,275	
20	\$ -	\$ 2,208		20	\$ -	\$ 4,275	
21	\$ -	\$ 2,208		21	\$ -	\$ 4,275	
22	\$ -	\$ 2,208		22	\$ -	\$ 4,275	
23	\$ -	\$ 2,208		23	\$ -	\$ 4,275	
24	\$ -	\$ 2,208		24	\$ -	\$ 4,275	
25	\$ -	\$ 2,208		25	\$ -	\$ 4,275	
TOTAL COMBINED AVAILABLE BALANCE		\$ 6,483					

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FY 2017/18 City Council Budget

Maple Hall / SPCC Fee Waivers				Special Event Annual Sponsorship					
		Request	Total Avail	CC Agenda			Request	Total Avail	CC Agenda
1	Original Budget Amount	\$ -	\$ 15,000	7/3/17	1	Original Budget Amount	\$ -	\$ 30,000	7/3/17
2	Rotary Club Holiday Dinner at Davis Park	\$ 507	\$ 14,493	11/20/2017	2	Athletic Equipment for Dakota Wesleyan University	\$ 400	\$ 29,600	7/17/17
3	REALLOCATE TO SPECIAL EVENT SPONSORSHIP	\$ 10,000	\$ 4,493	2/5/18	3	Macarthur Community Baptist Church BBQ event	\$ 2,500	\$ 27,100	7/17/17
4	La Casita Montessori School Annual Fundraiser	\$ 1,122	\$ 3,370	2/5/18	4	WCC Salesian Boys & Girls Club Golf Tournament	\$ 1,100	\$ 26,000	7/17/17
5		\$ -	\$ 3,370		5	14th Annual North Richmond Shoreline Festival	\$ 5,000	\$ 21,000	9/5/2017
6		\$ -	\$ 3,370		6	Supply.org (formerly K to College) for School Kits	\$ 2,500	\$ 18,500	8/7/2017
7		\$ -	\$ 3,370		7	Lytton Rancheria Golf Tourney for Lifelong Medical	\$ 5,000	\$ 13,500	9/5/2017
8		\$ -	\$ 3,370		8	West Contra Costa Public Education Fund Conf.	\$ 2,500	\$ 11,000	9/5/2017
9		\$ -	\$ 3,370		9	CCC Foundation/Zell Community Together Event	\$ 5,000	\$ 6,000	9/5/2017
10		\$ -	\$ 3,370		10	Contra Costa College (CCC) Metas Program	\$ 2,500	\$ 3,500	9/18/2017
11		\$ -	\$ 3,370		11	Boys & Girls Club "Making Dream Happen" Event	\$ 2,000	\$ 1,500	10/2/2017
12		\$ -	\$ 3,370		12	Tara Hills Recreation Association for 2018 Baseball	\$ 1,500	\$ -	10/16/2017
13		\$ -	\$ 3,370		13	REALLOCATE FROM MAPLE HALL FEE WAIVERS	\$ -	\$ 10,000	2/5/18
14		\$ -	\$ 3,370		14	Bike East Bay's 23rd Annual Bike to Work Day	\$ 1,000	\$ 9,000	2/5/18
15		\$ -	\$ 3,370		15	CCC Culinary Arts Scholarship Program	\$ 2,500	\$ 6,500	2/5/18
16		\$ -	\$ 3,370		16		\$ -	\$ 6,500	
17		\$ -	\$ 3,370		17		\$ -	\$ 6,500	
18		\$ -	\$ 3,370		18		\$ -	\$ 6,500	
19		\$ -	\$ 3,370		19		\$ -	\$ 6,500	
20		\$ -	\$ 3,370		20		\$ -	\$ 6,500	
21		\$ -	\$ 3,370		21		\$ -	\$ 6,500	
22		\$ -	\$ 3,370		22		\$ -	\$ 6,500	
23		\$ -	\$ 3,370		23		\$ -	\$ 6,500	
24		\$ -	\$ 3,370		24		\$ -	\$ 6,500	
25		\$ -	\$ 3,370		25		\$ -	\$ 6,500	
TOTAL COMBINED AVAILABLE BALANCE			\$ 9,870						