Community Grants and Special Events Line-item (100-1110-44050)
FY 2018/19 City Council Budget

#	Maple Hall / SPCC Fee Waivers	Request	Total Avail	CC Agenda
1	Original Budget Amount	$ -	$ 15,000	
2	San Pablo Cowboys Youth Assoc (football)	$ 6,960	$ 8,040	6/18/2018
3	San Pablo Cowboys Youth Football Fundraiser	$ 272	$ 7,768	10/15/18
4	Rotary Club Annual Holiday Dinner in Davis Park	$ 560	$ 7,208	11/19/18
5	Transfer to Event Sponsorships	$ 5,000	$ 2,208	
6		$ -	$ 2,208	
7		$ -	$ 2,208	
8		$ -	$ 2,208	
9		$ -	$ 2,208	
10		$ -	$ 2,208	
11		$ -	$ 2,208	
12		$ -	$ 2,208	
13		$ -	$ 2,208	
14		$ -	$ 2,208	
15		$ -	$ 2,208	
16		$ -	$ 2,208	
17		$ -	$ 2,208	
18		$ -	$ 2,208	
19		$ -	$ 2,208	
20		$ -	$ 2,208	
21		$ -	$ 2,208	
22		$ -	$ 2,208	
23		$ -	$ 2,208	
24		$ -	$ 2,208	
25		$ -	$ 2,208	
	TOTAL COMBINED AVAILABLE BALANCE		**$ 8,983**	

#	Special Event Annual Sponsorship	Request	Total Avail	CC Agenda
1	Original Budget Amount	$ -	$ 30,000	
2	Annual North Richmond Shoreline Festival	$ 5,000	$ 25,000	7/2/18
3	WCC Salesian Boys & Girls Club Charity Golf	$ 1,100	$ 23,900	7/2/18
4	Hayward-LA Honda Music Camp on July 21-28, 2018	$ 1,400	$ 22,500	7/16/18
5	Dakota Wesleyann Unviersity	$ 400	$ 22,100	8/6/18
6	Familias Unidas Tequila Tasting Fundraiser	$ 2,500	$ 19,600	8/6/18
7	Lytton Casino Golf Tourney for Brookside Health	$ 5,000	$ 14,600	9/17/18
8	CC College Foundation San Pablo Scholars Prog	$ 2,500	$ 12,100	10/15/18
9	Boys & Girls Club of CC County Breakfast	$ 2,000	$ 10,100	10/15/18
10	Washington DC Study Trip for Helms MS Students	$ 5,500	$ 4,600	11/19/18
11	De Anza High School Choir Student Instruments	$ 325	$ 4,275	12/3/18
12	Tara Hills Recreation Assoc. 2019 Baseball Season	$ 1,500	$ 2,775	1/22/19
13	Transfer from Fee Waivers	$ (5,000)	$ 7,775	
14	Bike East Bay's Annual Bike-to-Work Day	$ 1,000	$ 6,775	
15		$ -	$ 6,775	
16		$ -	$ 6,775	
17		$ -	$ 6,775	
18		$ -	$ 6,775	
19		$ -	$ 6,775	
20		$ -	$ 6,775	
21		$ -	$ 6,775	
22		$ -	$ 6,775	
23		$ -	$ 6,775	
24		$ -	$ 6,775	
25		$ -	$ 6,775	

Community Grants and Special Events Line-item (100-1110-44050)
FY 2017/18 City Council Budget

	Maple Hall / SPCC Fee Waivers	Request	Total Avail	CC Agenda
1	Original Budget Amount	$ -	$ 15,000	7/3/17
2	Rotary Club Holiday Dinner at Davis Park	$ 507	$ 14,493	11/20/2017
3	REALLOCATE TO SPECIAL EVENT SPONSORSHIP	$ 10,000	$ 4,493	2/5/18
4	La Casita Montessori School Annual Fundraiser	$ 1,122	$ 3,370	2/5/18
5		$ -	$ 3,370	
6		$ -	$ 3,370	
7		$ -	$ 3,370	
8		$ -	$ 3,370	
9		$ -	$ 3,370	
10		$ -	$ 3,370	
11		$ -	$ 3,370	
12		$ -	$ 3,370	
13		$ -	$ 3,370	
14		$ -	$ 3,370	
15		$ -	$ 3,370	
16		$ -	$ 3,370	
17		$ -	$ 3,370	
18		$ -	$ 3,370	
19		$ -	$ 3,370	
20		$ -	$ 3,370	
21		$ -	$ 3,370	
22		$ -	$ 3,370	
23		$ -	$ 3,370	
24		$ -	$ 3,370	
25		$ -	$ 3,370	

	Special Event Annual Sponsorship	Request	Total Avail	CC Agenda
1	Original Budget Amount	$ -	$ 30,000	7/3/17
2	Athletic Equipment for Dakota Wesleyan University	$ 400	$ 29,600	7/17/17
3	Macarthur Community Baptist Church BBQ event	$ 2,500	$ 27,100	7/17/17
4	WCC Salesian Boys & Girls Club Golf Tournament	$ 1,100	$ 26,000	7/17/17
5	14th Annual North Richmond Shoreline Festival	$ 5,000	$ 21,000	9/5/2017
6	Supply.org (formerly K to College) for School Kits	$ 2,500	$ 18,500	8/7/2017
7	Lytton Rancheria Golf Tourney for Lifelong Medical	$ 5,000	$ 13,500	9/5/2017
8	West Contra Costa Public Education Fund Conf.	$ 2,500	$ 11,000	9/5/2017
9	CCC Foundation/Zell Community Together Event	$ 5,000	$ 6,000	9/5/2017
10	Contra Costa College (CCC) Metas Program	$ 2,500	$ 3,500	9/18/2017
11	Boys & Girls Club "Making Dream Happen" Event	$ 2,000	$ 1,500	10/2/2017
12	Tara Hills Recreation Association for 2018 Baseball	$ 1,500	$ -	10/16/2017
13	REALLOCATE FROM MAPLE HALL FEE WAIVERS	$ -	$ 10,000	2/5/18
14	Bike East Bay's 23rd Annual Bike to Work Day	$ 1,000	$ 9,000	2/5/18
15	CCC Culinary Arts Scholarship Program	$ 2,500	$ 6,500	2/5/18
16		$ -	$ 6,500	
17		$ -	$ 6,500	
18		$ -	$ 6,500	
19		$ -	$ 6,500	
20		$ -	$ 6,500	
21		$ -	$ 6,500	
22		$ -	$ 6,500	
23		$ -	$ 6,500	
24		$ -	$ 6,500	
25		$ -	$ 6,500	

TOTAL COMBINED AVAILABLE BALANCE **$ 9,870**