CITY OF SAN PABLO ORGANIZATIONAL CHART, FY 2018/19 (Adopted 10/15/18) CURRENT **TOTAL FTE: 193.8** SAN PABLO CITY COUNCIL 6.0 FTE **CITY MANAGER 1.0 CITY ATTORNEY 1.0** 1.0 Executive Assistant to CM 1.0 Secretary to the City Attorney 1.0 Deputy City Clerk 1.0 Management Analyst 7.0 FTE **HUMAN RESOURCES MANAGER 1.0 ASSISTANT CITY MANAGER 1.0** HR FUNCTIONS/ MANAGEMENT SUPPORT (PERSONNEL ADMINISTRATOR) **RISK MANAGEMENT** Municipal Pooling Authority (MPA) 1.0 Administrative Clerk **COMMUNITY SERVICES COMMUNITY & ECONOMIC PUBLIC WORKS DIRECTOR/ ADMINISTRATIVE SERVICES** CHIEF **CITY ENGINEER DIRECTOR DEVELOPMENT DIRECTOR DIRECTOR OF POLICE** 1.0 COMMUNITY SERVS. 1.0 ENG., ENV. SERVS. & MAINT. 1.0 COMMUNITY & ECONOMIC DEV. SERVS. 1.0 FINANCE & I.T. 1.0 POLICE DEPARTMENT RECREATION SERVICES **BUILDING SERVICES** 1.0 Administrative Clerk **ENGINEERING SWORN STAFF** 0.5 Management Analyst 1.0 Rec. Supervisor (Contract Services) 2.0 Police Captain (underfilled @ Lieut.) **BUDGET & FISCAL SERVICES** 1.0 Sr. Civil Engineer 4.0 Rec. Coordinator 1.0 Building Inspector 3.0 Police Lieutenants 5.0 Building Attendant (P/T) 1.0 Sr. Permit Tech. 1.0 Finance Supervisor 1.0 Sr. PW Inspector 10.0 Sergeant 1.0 Management Assistant 2.0 Assistant Engineer 11.0 Rec. Leader (P/T) 1.0 Administrative Clerk 43.0 Police Officer 2.0 Rec Specialist (P/T) 1.0 Permit Technician 1.0 Fiscal Clerk II 1.0 Admin. Clerk 1.0 Sr. Rec Specialist (P/T) 2.0 Fiscal Clerk I 1.0 Engineering Aide **NON-SWORN STAFF** 0.4 Art Curator (P/T) 1.0 Police Support Services Manager **ENVIRONMENTAL SERVICES** 4.6 Admin Intern (P/T) **PLANNING SERVICES Information Technology Services** 1.0 Police Executive Assistant 1.0 Planning Manager 1.0 Info. Tech. Supervisor 1.0 Maintenance Worker III 7.0 Police Services Technician 1.0 Info. Tech. Administrator 0.5 Maintenance Worker I SENIOR SERVICES 1.0 Assistant/Associate Planner 4.0 Jailer 1.0 Sr. Center Coordinator 1.0 Administrative Clerk 3.0 Info. Tech. Technician 1.0 Sr. Management Analyst 2.0 Police Services Assistant 1.5 Building Attendant (P/T) 1.0 Environmental Prog. Analyst (P/T) 1.0 Planning Aide 8.0 Police Admin. Clerk 0.5 Admin Intern (P/T) 1.0 Maintenance Worker III 1.0 Admin. Clerk II 1.0 Administrative Secretary **MAINTENANCE & FACILITIES** 0.5 Background invest. (P/T) 1.0 Maintenance Operations Sup. 1.5 School Crossing Guard (P/T) 2.0 Sr. Maintenance Worker **YOUTH, SCHOOL & COMMUNITY** 2.0 Police Cadet (P/T) PARTNERSHIPS (YSCP) 3.0 Maintenance Worker III 1.0 Comm. Serv. Coordinator 8.5 Maintenance Worker I CODE ENFORCEMENT 0.5 Management Analyst 1.0 Youth Serv. Prog. Coordinator 1.0 Building Inspector 1.0 Administrative Clerk 1.0 Admin. Clerk I 0.5 Admin Intern (P/T) 0.3 High School Intern (P/T) **PARATRANSIT** 1.0 Sr. Center Coordinator 3.0 Paratransit Driver (F/T)

12.0 FTE

41.8 FTE

10.0 FTE

88.0 FTE

27.0 FTE

