

San Pablo Successor Agency - Administrative Budget

July 2019 - June 2020

ROPS 19-20

Administrative Cost Allowance Determination:

July 2019 - June 2020	\$ 250,000	Minimum of \$250,000 per fiscal year
	<u>\$ 250,000</u>	

City of San Pablo Successor Agency Costs to be Reimbursed:

Staffing Cost Allocations of Payroll Charges:

City Manager	32,399.50	July 2019- June 2020 Payroll Allocated at 10%
Assistant City Manager	38,636.10	July 2019- June 2020 Payroll Allocated at 15%
Administrative Service Director	24,539.30	July 2019- June 2020 Payroll Allocated at 10%
Deputy City Clerk	10,947.90	July 2019- June 2020 Payroll Allocated at 10%
Community & Economic Development Director	25,306.95	July 2019- June 2020 Payroll Allocated at 15%
Finance Supervisor	24,845.55	July 2019- June 2020 Payroll Allocated at 15%
Management Assistance	24,518.74	July 2019- June 2020 Payroll Allocated at 20%
Fiscal Clerk 1	17,096.20	July 2019- June 2020 Payroll Allocated at 20%
Murphy & Associates PC (Legal Support)	40,000.00	
Maze & Associates (Audit)	5,500.00	
Incidental Support Charges & Office Supplies	6,209.76	
Estimate of Administrative Costs to be Expended	<u>\$ 250,000.00</u>	