Senior Division Program Master Fee Schedule

Community Services - Senior Programs

FEE	FEE NAME	FY 17/18			
NO.	SENIOR PROGRAM	RES	NON-RES		
1	Annual Sr. Center Membership (January - December)	No Fee	\$10.00		
<u> </u>	Annual SI. Center Membership (January - December)	Member	Non-Member		
2	Strength and Balance Exercise Class (per class)	\$1.00	\$3.00		
3	Low Impact Cardio	\$1.00 \$1.00	<u>\$3.00</u>		
4	Haircuts	\$7.00 per service	\$10.00 per		
2	Monday Tea Dance	\$1.00	\$3.00		
3	Movies	\$1.00	\$3.00		
4	Senior Social Dances				
5	Senior Breakfast Program (Beverage & Food Item)				
6	Bingo Snacks (Items Vary In Price)				
7	Arts & Craft Program	\$3.00	\$5.00		
8	Mah Jongg Classes	\$1.00	\$3.00		
9	Pinochle	\$1.00	\$3.00		
10	Line Dance Class	\$1.00	\$3.00		
11	Pool/Billiards	\$2.00	\$4.00		
12	Casino Trips	\$25.00-\$35.00 \$5.00-\$25.00	\$28.00-\$38.00 \$8.00-\$28.00		
13 14	Special Events Special Celebration Luncheons	\$5.00-\$25.00 \$3.00-\$6.00	\$8.00-\$28.00 \$6.00-\$9.00		
15	Social Trips	\$3.00-\$15.00	\$8.00-\$18.00		
16 17	Committee on Aging and the San Pablo Senior Advisory Board sponsored special events, programs and service fees to be determined by the appropriate group Contracts for instructors are negotiated yearly (Star) is constantly searching to offer new classes and sports programs, and works with the new instructors to set a price range on the contract. Since staff never knows what new programs or instructors will come in from year to year, staff is recommending a PRICE RANGE for all new recreation classes and sports programs as opposed to reviewing individual contract instructor				
	Transportation Programs	RES	NON-RES		
18	Door to Door Shuttle*	\$2.00 per way /\$4	N/A		
19	East Bay Paratransit Tickets* (per book)	\$30.00 per book	N/A		
20	AC Transit Tickets	\$20.00	\$20.00		
21	Brown Bag Program*	\$2.00 per way /\$4	N/A		
	Nutrition Programs	RES	NON-RES		
22	Daily Nutrition Program**	\$2.00-\$5.00	N/A		

Recreation Division Program Master Fee Schedule

Community Services - Recreation Programs

FEE	FEE NAME	FY 17/18		
NO	RECREATION PROGRAMS	RES	NON-RES	
1	Valentines Day Family Dance Special Event	\$2.00	\$2.00	
2	Pre-K Programming (per hour) Kiddie Korner and Tiny Tots	\$2.00	\$3.00	
	Programming (Per Hour)			
3	Teen Center	\$0.00	\$5.00	
3	Teen Lounge	\$0.00	\$5.00	
4	Teen Social	\$0.00	\$5.00	
5	Youth Camp (2 week session)	\$100.00	\$105.00	
6	Outdoor Adventure Camp	\$5.00	\$10.00	
4	Leader In Training (LIT) (volunteer program)	\$0.00	\$0.00	
5	Soccer-Sports Camp (5 day session)	\$25.00	\$30.00	
6	Fitness Boot Camp	\$25.00	\$30.00	
7	Flag Football Camp	\$25.00	\$30.00	
8	Flag Football League	\$20.00	\$25.00	
6	Afterschool Youth Basketball Sports League	\$25.00	\$30.00	
7	Adult Basketball League (3 on 3)	\$200.00	\$200 + \$5.00/non-	
			resident player	
8	A delt Deslecthell Learner (5 er 5)	\$350.00	\$350 + \$5.00/non-	
	Adult Basketball League (5 on 5)		resident player	
9	Extended Care AM (10 day session) (5 day session)	\$40.00	\$45.00	
10	Extended Care PM (10 day session) (5 day session)	\$35.00	\$40.00	
11	Holiday Youth Camp (5 day session)	\$65.00	\$70.00	
12	Holiday Youth Camp (4 day session)	\$55.00	\$60.00	
13	Holiday Youth Camp (3 day session)	\$45.00	\$50.00	
14	Holiday Youth Camp (2 day session)	\$35.00	\$40.00	
15	School Day off Trip s (1 day session)	\$15.00	\$20.00	
16	Cancellation Fee-All refunds and/or transfers initiated by the	\$10.00	\$10.00	
	customer will have a cancellation fee applied.			
17	Contracts for instructors are negotiated yearly (Staff is	\$0 - \$250	\$5 - \$255	
	constantly searching to offer new classes and sports			
	programs, and works with the new instructors to set a price			
	range on the contract. Since staff never knows what new			
	programs or instructors will come in from year to year, staff			
	is recommending a PRICE RANGE for all new recreation			
	classes and sports programs as opposed to reviewing			
	individual contract instructor prices.)			
*P	Price range for Kiddie Korner and Tiny Tots Programming refle	cts multiple reg	gistration options includ	

Facility Master Fee Schedule

Facility Location		City		Non-Profit Governmental†		Private		For Profit	
Facility Location	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	
Maple Hall-Includes Kitchen (per hour)±	No	Charge	\$70.00	\$100.00	\$140.00	\$175.00		\$245.00	
Madiera Room (per hour)±		No Charge		\$30.00	\$50.00	\$60.00		\$85.00	
Church Lane Senior Center (per hour)±	No Charge		\$65.00	\$80.00	\$130.00	\$160.00	\$195.00	\$225.00	
Davis Park Senior Center (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00		\$85.00	
Davis Park Multi-Purpose Room (per hour)±	No Charge		\$30.00	\$35.00	\$60.00	\$75.00		\$105.00	
Wanlass Park Community Room (per hour)±	No Charge		\$35.00	\$40.00	\$70.00	\$80.00		\$125.00	
Library-Wildcat Creek Community Room (per hour)±	Ű		\$35.00	\$40.00	\$70.00	\$80.00		\$125.00	
Library-Conference Room (per hour)±	No Charge		\$15.00	\$20.00	\$30.00	\$40.00	\$45.00	\$50.00	
San Pablo Community Center (SPCC)	Res Non-Res		Res	Non-Res	Res	Non-Res	Res	Non-Res	
Community Hall-Includes Kitchen (per hour)±		Charge	\$50.00	\$60.00	\$100.00	\$125.00		\$175.00	
Community Room-West (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00		\$85.00	
Community Room-East (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00	
Activity Room 2 (per hour)±		No Charge		\$25.00	\$40.00	\$50.00		\$70.00	
Commercial Kitchen (per hour) \pm	No Charge		\$20.00 \$15.00	\$20.00	\$35.00	\$40.00	\$50.00	\$60.00	
Fitness Room (per hour)±		Charge	\$20.00	\$25.00	\$40.00	\$50.00		\$70.00	
Teen Lounge (per hour)±	No Charge		\$25.00	\$30.00	\$50.00	\$60.00	\$75.00	\$85.00	
Media Lab-With Teen Lounge Rental Only (per hour) \pm		Charge	\$10.00	\$15.00	\$20.00	\$30.00		\$35.00	
Vendor Kiosk (per month, per kiosk)		Charge	\$300.00	\$350.00	\$400.00	\$450.00	N/A	N/A	
Sports Fields & Facilities	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	
El Portal Sport Field (per hour)		Charge	\$10.00	\$15.00	\$25.00	\$30.00		\$40.00	
Davis Park Sport Field (per hour)		Charge	\$10.00	\$15.00	\$25.00	\$30.00		\$40.00	
Davis Park Concession Stand (per month)		Charge	\$200.00	\$250.00	\$300.00	\$350.00		\$525.00	
Davis Park Concession Stand (per day)		Charge	\$200.00	\$25.00	\$30.00	\$35.00	\$45.00	\$50.00	
Park Storage (per day)		Charge	\$20.00	\$3.00	\$4.00	\$5.00	\$6.00	\$7.00	
Rumrill Sports Park	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	
Field 1, 2, or 3-Youth League (hourly rate per field)		Charge	\$15.00	\$20.00	\$20.00	\$25.00		\$35.00	
Field 1, 2, or 3-Adult League (hourly rate per field)		Charge	\$15.00	\$40.00	\$40.00	\$45.00		\$70.00	
Practice Field-Youth League (hourly rate)		Charge	\$10.00	\$15.00	\$15.00	\$20.00		\$30.00	
Practice Field-Adult League (hourly rate)		Charge	\$10.00	\$13.00	\$30.00	\$20.00		\$50.00	
Rumrill Sports Park Light Youth League (hourly rate)			\$23.00	\$5.00	\$5.00	\$5.00	\$7.00	\$8.00	
Rumrill Sports Park Light Adult League (hourly rate)	No Charge No Charge		\$10.00	\$10.00	\$10.00	\$10.00		\$20.00	
Banner (per month, per spot)	No Charge		\$65.00	\$75.00	\$85.00	\$100.00		\$150.00	
Vendor Kiosk (per month, per kiosk)	No Charge		\$200.00		\$300.00				
Vendor Klosk (per holdi, per klosk)		Charge	\$35.00			\$50.00		\$80.00	
		Charge				\$250.00			
Vendor Kiosk (storage only - per month, per kiosk) Additional Fees			\$175.00	\$200.00	\$225.00	\$230.00 Non-Res		\$400.00 Non-Res	
	Res \$0.00	Non-Res	Res \$250.00	Non-Res	Res \$400.00		Res \$400.00	\$400.00	
Deposit for facilities event rentals (refundable)+	-	-							
Deposit for meeting rentals (refundable)+	\$0.00							\$50.00	
Deposit for fields (refundable)+	\$0.00		\$250.00					\$250.00	
City Hall Plaza Deposit-With Maple Hall (refundable)+	\$0.00		\$250.00	\$250.00	\$400.00	\$400.00		\$400.00	
Key Deposit for sport fields only (refundable)+	\$300.00		\$300.00		\$300.00			\$300.00	
Audio/Visual Equipment Rental (per event)		No Charge		\$75.00 \$75.00		\$75.00 \$75.00 City insurance requir		\$75.00	
Insurance+		1					-	A # C	
Alcohol Beverage Fee (non-refundable)+	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
Application Fee (non-refundable)+	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	
Unscheduled Rental Time (calc. in 1 hour increments)+		Base Hourly Fee + \$40/hour							
Insufficient Funds/Returned Check Fee+		\$20/Check							
Security Fees		\$25 per guard per hour							
+Not eligible for fee waiver									

+Not eligible for fee waiver

±Hourly facility rental fees include one Building Attendant @ \$20/hour - This portion of fee is not eligible for a fee waiver ◊Rumrill Sports Park Field 3 is not eligible for any fee waiver - requests will not be accepted by staff