

Community Grants and Special Events Line-item (100-1110-44050)

FY 2018/19 City Council Budget

<u>Maple Hall / SPCC Fee Waivers</u>		<u>Request</u>	<u>Total Avail</u>	<u>CC Agenda</u>	<u>Special Event Annual Sponsorship</u>		<u>Request</u>	<u>Total Avail</u>	<u>CC Agenda</u>
1	Original Budget Amount	\$ -	\$ 15,000		1	Original Budget Amount	\$ -	\$ 30,000	
2	San Pablo Cowboys Youth Assoc (football)	\$ 6,960	\$ 8,040		2	Annual North Richmond Shoreline Festival	\$ 5,000	\$ 25,000	7/2/18
3		\$ -	\$ 8,040		3	WCC Salesian Boys & Girls Club Charity Golf	\$ 1,100	\$ 23,900	7/2/18
4		\$ -	\$ 8,040		4	Hayward-LA Honda Music Camp on July 21-28, 2018	\$ 1,400	\$ 22,500	7/16/18
5		\$ -	\$ 8,040		5	Dakota Wesleyan Unviersity	\$ 400	\$ 22,100	8/6/18
6		\$ -	\$ 8,040		6	Familias Unidas Tequila Tasting Fundraiser	\$ 2,500	\$ 19,600	8/6/18
7		\$ -	\$ 8,040		7	Lytton Casino Golf Tourney for Brookside Health	\$ 5,000	\$ 14,600	9/17/18
8		\$ -	\$ 8,040		8		\$ -	\$ 14,600	
9		\$ -	\$ 8,040		9		\$ -	\$ 14,600	
10		\$ -	\$ 8,040		10		\$ -	\$ 14,600	
11		\$ -	\$ 8,040		11		\$ -	\$ 14,600	
12		\$ -	\$ 8,040		12		\$ -	\$ 14,600	
13		\$ -	\$ 8,040		13		\$ -	\$ 10,000	
14		\$ -	\$ 8,040		14		\$ -	\$ 10,000	
15		\$ -	\$ 8,040		15		\$ -	\$ 10,000	
16		\$ -	\$ 8,040		16		\$ -	\$ 10,000	
17		\$ -	\$ 8,040		17		\$ -	\$ 10,000	
18		\$ -	\$ 8,040		18		\$ -	\$ 10,000	
19		\$ -	\$ 8,040		19		\$ -	\$ 10,000	
20		\$ -	\$ 8,040		20		\$ -	\$ 10,000	
21		\$ -	\$ 8,040		21		\$ -	\$ 10,000	
22		\$ -	\$ 8,040		22		\$ -	\$ 10,000	
23		\$ -	\$ 8,040		23		\$ -	\$ 10,000	
24		\$ -	\$ 8,040		24		\$ -	\$ 10,000	
25		\$ -	\$ 8,040		25		\$ -	\$ 10,000	
TOTAL COMBINED AVAILABLE BALANCE			\$ 18,040						

Community Grants and Special Events Line-item (100-1110-44050)

FY 2017/18 City Council Budget

<u>Maple Hall / SPCC Fee Waivers</u>				<u>Special Event Annual Sponsorship</u>			
	Request	Total Avail	CC Agenda		Request	Total Avail	CC Agenda
1	Original Budget Amount	\$ -	\$ 15,000	7/3/17	1	Original Budget Amount	\$ - \$ 30,000 7/3/17
2	Rotary Club Holiday Dinner at Davis Park	\$ 507	\$ 14,493	11/20/2017	2	Athletic Equipment for Dakota Wesleyan University	\$ 400 \$ 29,600 7/17/17
3	REALLOCATE TO SPECIAL EVENT SPONSORSHIP	\$ 10,000	\$ 4,493	2/5/18	3	Macarthur Community Baptist Church BBQ event	\$ 2,500 \$ 27,100 7/17/17
4	La Casita Montessori School Annual Fundraiser	\$ 1,122	\$ 3,370	2/5/18	4	WCC Salesian Boys & Girls Club Golf Tournament	\$ 1,100 \$ 26,000 7/17/17
5		\$ -	\$ 3,370		5	14th Annual North Richmond Shoreline Festival	\$ 5,000 \$ 21,000 9/5/2017
6		\$ -	\$ 3,370		6	Supply.org (formerly K to College) for School Kits	\$ 2,500 \$ 18,500 8/7/2017
7		\$ -	\$ 3,370		7	Lytton Rancheria Golf Tourney for Lifelong Medical	\$ 5,000 \$ 13,500 9/5/2017
8		\$ -	\$ 3,370		8	West Contra Costa Public Education Fund Conf.	\$ 2,500 \$ 11,000 9/5/2017
9		\$ -	\$ 3,370		9	CCC Foundation/Zell Community Together Event	\$ 5,000 \$ 6,000 9/5/2017
10		\$ -	\$ 3,370		10	Contra Costa College (CCC) Metas Program	\$ 2,500 \$ 3,500 9/18/2017
11		\$ -	\$ 3,370		11	Boys & Girls Club "Making Dream Happen" Event	\$ 2,000 \$ 1,500 10/2/2017
12		\$ -	\$ 3,370		12	Tara Hills Recreation Association for 2018 Baseball	\$ 1,500 \$ - 10/16/2017
13		\$ -	\$ 3,370		13	REALLOCATE FROM MAPLE HALL FEE WAIVERS	\$ - \$ 10,000 2/5/18
14		\$ -	\$ 3,370		14	Bike East Bay's 23rd Annual Bike to Work Day	\$ 1,000 \$ 9,000 2/5/18
15		\$ -	\$ 3,370		15	CCC Culinary Arts Scholarship Program	\$ 2,500 \$ 6,500 2/5/18
16		\$ -	\$ 3,370		16		\$ - \$ 6,500
17		\$ -	\$ 3,370		17		\$ - \$ 6,500
18		\$ -	\$ 3,370		18		\$ - \$ 6,500
19		\$ -	\$ 3,370		19		\$ - \$ 6,500
20		\$ -	\$ 3,370		20		\$ - \$ 6,500
21		\$ -	\$ 3,370		21		\$ - \$ 6,500
22		\$ -	\$ 3,370		22		\$ - \$ 6,500
23		\$ -	\$ 3,370		23		\$ - \$ 6,500
24		\$ -	\$ 3,370		24		\$ - \$ 6,500
25		\$ -	\$ 3,370		25		\$ - \$ 6,500
TOTAL COMBINED AVAILABLE BALANCE		\$ 9,870					