

## Community Grants and Special Events Line-item (100-1110-44050)

### FY 2018/19 City Council Budget

| <u>Maple Hall / SPCC Fee Waivers</u>    |                        | <u>Request</u> | <u>Total Avail</u> | <u>CC Agenda</u> | <u>Special Event Annual Sponsorship</u> |                                          | <u>Request</u> | <u>Total Avail</u> | <u>CC Agenda</u> |
|-----------------------------------------|------------------------|----------------|--------------------|------------------|-----------------------------------------|------------------------------------------|----------------|--------------------|------------------|
| 1                                       | Original Budget Amount | \$ -           | \$ 15,000          |                  | 1                                       | Original Budget Amount                   | \$ -           | \$ 30,000          |                  |
| 2                                       |                        | \$ -           | \$ 15,000          |                  | 2                                       | Annual North Richmond Shoreline Festival | \$ 5,000       | \$ 25,000          | 7/2/18           |
| 3                                       |                        | \$ -           | \$ 15,000          |                  | 3                                       |                                          | \$ -           | \$ 25,000          |                  |
| 4                                       |                        | \$ -           | \$ 15,000          |                  | 4                                       |                                          | \$ -           | \$ 25,000          |                  |
| 5                                       |                        | \$ -           | \$ 15,000          |                  | 5                                       |                                          | \$ -           | \$ 25,000          |                  |
| 6                                       |                        | \$ -           | \$ 15,000          |                  | 6                                       |                                          | \$ -           | \$ 25,000          |                  |
| 7                                       |                        | \$ -           | \$ 15,000          |                  | 7                                       |                                          | \$ -           | \$ 25,000          |                  |
| 8                                       |                        | \$ -           | \$ 15,000          |                  | 8                                       |                                          | \$ -           | \$ 25,000          |                  |
| 9                                       |                        | \$ -           | \$ 15,000          |                  | 9                                       |                                          | \$ -           | \$ 25,000          |                  |
| 10                                      |                        | \$ -           | \$ 15,000          |                  | 10                                      |                                          | \$ -           | \$ 25,000          |                  |
| 11                                      |                        | \$ -           | \$ 15,000          |                  | 11                                      |                                          | \$ -           | \$ 25,000          |                  |
| 12                                      |                        | \$ -           | \$ 15,000          |                  | 12                                      |                                          | \$ -           | \$ 25,000          |                  |
| 13                                      |                        | \$ -           | \$ 15,000          |                  | 13                                      |                                          | \$ -           | \$ 25,000          |                  |
| 14                                      |                        | \$ -           | \$ 15,000          |                  | 14                                      |                                          | \$ -           | \$ 25,000          |                  |
| 15                                      |                        | \$ -           | \$ 15,000          |                  | 15                                      |                                          | \$ -           | \$ 25,000          |                  |
| 16                                      |                        | \$ -           | \$ 15,000          |                  | 16                                      |                                          | \$ -           | \$ 25,000          |                  |
| 17                                      |                        | \$ -           | \$ 15,000          |                  | 17                                      |                                          | \$ -           | \$ 25,000          |                  |
| 18                                      |                        | \$ -           | \$ 15,000          |                  | 18                                      |                                          | \$ -           | \$ 25,000          |                  |
| 19                                      |                        | \$ -           | \$ 15,000          |                  | 19                                      |                                          | \$ -           | \$ 25,000          |                  |
| 20                                      |                        | \$ -           | \$ 15,000          |                  | 20                                      |                                          | \$ -           | \$ 25,000          |                  |
| 21                                      |                        | \$ -           | \$ 15,000          |                  | 21                                      |                                          | \$ -           | \$ 25,000          |                  |
| 22                                      |                        | \$ -           | \$ 15,000          |                  | 22                                      |                                          | \$ -           | \$ 25,000          |                  |
| 23                                      |                        | \$ -           | \$ 15,000          |                  | 23                                      |                                          | \$ -           | \$ 25,000          |                  |
| 24                                      |                        | \$ -           | \$ 15,000          |                  | 24                                      |                                          | \$ -           | \$ 25,000          |                  |
| 25                                      |                        | \$ -           | \$ 15,000          |                  | 25                                      |                                          | \$ -           | \$ 25,000          |                  |
| <b>TOTAL COMBINED AVAILABLE BALANCE</b> |                        |                | <b>\$ 40,000</b>   |                  |                                         |                                          |                |                    |                  |