

RESOLUTION 2018-079

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO ESTABLISHING THE GANN APPROPRIATION LIMIT FOR FISCAL YEAR 2018/19

WHEREAS, Article XIIB of the California Constitution, enacted with the passage of Proposition 4 in 1979, with modifications under Proposition 111, passed by the voters of California in June 1990, and implemented by California Government Code Sections 7900 et seq., specifies appropriations of governmental entities may increase by an amount not to exceed the change in population and the change in either the California per capita income or the change in non-residential assessed valuation due to new construction within the City;

WHEREAS, documentation used in the determination of the fiscal year 2018/19 appropriations limit has been available to the public for 15 days before City Council's determination in this matter, as required by Government Code Section 7910;

WHEREAS, according to the State of California Department of Finance, population totals in Contra Costa County increased by 0.88% during 2017/18, while San Pablo's population change increased by 0.67%, and California's per capita personal income improved by 3.67%, and converting the above factors (population increase of 0.88% by per capita personal income increase of 3.67%) results in the following: $1.088 \times 1.0367 = 1.0458$;

WHEREAS, multiplying the FY 2017/18 Appropriation Limit of \$41,744,341 (see Exhibit "A" attached to Resolution) by 1.0458 results in a FY 2018/19 Appropriation Limit of \$43,657,190, which limit applies only to the expenditures funded by "proceeds of taxes" as defined by the Constitution—not to user or regulatory fees—such as property taxes, sales taxes, utility user taxes, business license fees, state subventions such as motor vehicle in-lieu, mandated costs reimbursements, etc.; and

WHEREAS, the Budget, Fiscal and Legislative Standing Committee (Calloway/Kinney) met on June 12, 2018, reviewed the Appropriation Limit for FY 2018/19 and recommended its approval by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo does hereby elect to use the California per capita personal income factor of 3.67% and the County population change of 0.88% for calculating the appropriation limit for Fiscal Year 2018/19 and establish the appropriation limit for Fiscal Year 2018/19 in the amount of \$43,657,190.

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings (for annual calculations reference Exhibit A).

ADOPTED this 18th day of June, 2018 by the following vote:

AYES:	COUNCILMEMBERS:	Valdez, Cruz, Kinney, Morris and Calloway
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

/s/ Elizabeth Pabon-Alvarado
Elizabeth Pabon-Alvarado, City Clerk

/s/ Genoveva Garcia Calloway
Genoveva Garcia Calloway, Mayor