

Carol Huang

From: Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>
Sent: Monday, September 25, 2017 2:55 PM
To: Carol Huang
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results - Meeting Recap

Hello Carol,

It's my understanding that the funds for the above referenced project will not be deobligated in October. Please inform us of the revised scope so we can keep this project moving forward.

Robert

From: Carol Huang [<mailto:CarolH@sanpabloca.gov>]
Sent: Monday, September 25, 2017 12:47 PM
To: Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results - Meeting Recap

Hi Robert,

Could you please respond in writing confirming that the OBAG funding allocated for the San Pablo Avenue Complete Streets project will still be available although the city agencies will not award the contract by the October 17, 2017 deadline (6-month from the issued E-76 Certification). Based on our discussion, the cities will present revised project limits to Caltrans and CCTA for review and approval this week. And the City will request a TIP amendment and revised Authorization to Proceed for the project.

Hope to hearing from you soon! Thanks!

Sincerely,

Carol Huang
City of San Pablo –Public Works
(510) 215-3062

From: Carol Huang
Sent: Wednesday, September 20, 2017 1:06 PM
To: 'Stephanie Hu' <StephanieH@ccta.net>; Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>
Cc: Tawfic Halaby <tawfic_halaby@ci.richmond.ca.us>; Yader Bermudez <Yader_Bermudez@ci.richmond.ca.us>; Barbara Hawkins <BarbaraH@sanpabloca.gov>
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results - Meeting Recap

Hi Stephanie/Robert,

Thanks for taking time to speak with us this morning about the San Pablo Avenue Complete Streets project.

Below is the meeting recap. Please confirm the followings and let me know if there is anything to add:

- 1) We discussed that the bids came in as high prices and that refining items and design might not be sufficient to help us bring the project costs down. Shortening the project limit may be necessary to help the project stay within budget. Both Caltrans and CCTA suggested the city agencies to consider shrinking the project length without deviating from the original project intent.
- 2) Both Cities are worried about that the project has to be awarded by the October 17, 2017 deadline based on the original E-76 authorization. We were told not to be concerned about the October date and focus on value engineering for the project.
- 3) And it was discussed that due to the grant funding source (OBAG-CMAQ), there is no additional funding will be available for the project unless the city agencies would like to wait for the next OBAG fund but it's likely to be available until 4-5 years from now. A question was raised on how much each City can bring to the table for the project. Both Cities will partner together to seek for other grants, such as STAM, SB-1 or ATP to pay for shortfall on future Phase 2 or 3 projects. (ATP Grant Cycle 4 will accept applications starting January 2018. WCCTAC might also have available grant for local cities to apply.)
- 4) Once value engineering is complete, the Cities will present the revised limit to CCTA for review and approval. Revision request for TIP amendment needs to be submitted by October 1, 2017 for the November's MTC approval. After the TIP amendment is approved, the Cities will work with Caltrans to revise the E-76 certification with justification of the high bids and clarification on the new project limits.
- 5) Stephanie will email MTC and copy everyone from this meeting to report the project updates.

Robert: With the forthcoming E-76 revision, I think we should still submit construction engineering invoice to Caltrans in October to keep the project activated since the revision won't be processed until after the TIP amendment. Can you please confirm?

Thanks again for your help and continued support!

Sincerely,

Carol Huang

City of San Pablo –Public Works

(510) 215-3062

From: Stephanie Hu [<mailto:StephanieH@ccta.net>]

Sent: Tuesday, September 19, 2017 3:21 PM

To: Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>

Cc: Carol Huang <CarolH@sanpabloca.gov>

Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

Great! Will chat tomorrow!

Stephanie K. Hu, P.E.

Associate Transportation Engineer



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StephanieH@ccta.net www.ccta.net

From: Kroepfl, Robert@DOT [<mailto:robert.kroepfl@dot.ca.gov>]
Sent: Tuesday, September 19, 2017 3:20 PM
To: Stephanie Hu
Cc: Carol Huang
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

Hello Stephanie,

The meeting is still on for tomorrow at 9:30. My call with Carol today was to aid her in preparing for tomorrow's meeting.

Robert

From: Stephanie Hu [<mailto:StephanieH@ccta.net>]
Sent: Tuesday, September 19, 2017 3:08 PM
To: Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>
Cc: Carol Huang <CarolH@sanpabloca.gov>
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

Thanks for the update, Robert.

I am still available for the call tomorrow morning, so Carol and Barbara can explain further.

Stephanie K. Hu, P.E.
Associate Transportation Engineer



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From: Kroepfl, Robert@DOT [<mailto:robert.kroepfl@dot.ca.gov>]
Sent: Tuesday, September 19, 2017 2:09 PM
To: Stephanie Hu
Cc: Carol Huang
Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

Hello Stephanie ,

I spoke with Carol and provide some insight into the process to revise the scope. While the implementing agency was initially focused on refining the projects design, it is unlikely to lower the cost significantly. I ask Carol to discuss with Richmond how much additional funds San Pablo and Richmond can bring to the actual project because it will impact the overall design. I ask they look into how the project limits could be shorten or phased while delivering the original intent of the grant. Caltrans is flexible, but it will be up to CCTA and MTC on how the scope is revised. They also plan to ask CCTA for additional funds which will be CCTA's / MTC's call but I tried to explain the CCTA tries to distribute the funds uniformly across the various agencies in Contra Costa County.

Robert

From: Stephanie Hu [<mailto:StephanieH@ccta.net>]

Sent: Tuesday, September 19, 2017 12:01 PM

To: Carol Huang <CarolH@sanpabloca.gov>; Kroepfl, Robert@DOT <robert.kroepfl@dot.ca.gov>; Barbara Hawkins <BarbaraH@sanpabloca.gov>; Tawfic Halaby <tawfic_halaby@ci.richmond.ca.us>

Subject: RE: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

Hi Carol,

I received your voicemail and the meeting request below. I am out of the office this afternoon for a meeting. I am free tomorrow 9:30 – 10:30; 1-2 pm; and 4-5 pm.

Hope these times work for everyone else. If you want to go ahead and chat with Robert w/o me, please go ahead and fill me in.

Thanks,

Stephanie K. Hu, P.E.

Associate Transportation Engineer



2999 Oak Road, Suite 100

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-----Original Appointment-----

From: Carol Huang [<mailto:CarolH@sanpabloca.gov>]

Sent: Tuesday, September 19, 2017 10:55 AM

To: Kroepfl, Robert@DOT; Barbara Hawkins; Tawfic Halaby; Stephanie Hu

Subject: San Pablo Avenue Complete Street Project - Project Updates and Bid Results

When: Tuesday, September 19, 2017 3:30 PM-4:30 PM (UTC-08:00) Pacific Time (US & Canada).

Where: Bldg 3 Conf Room B

Hi Robert,

Please let us know if you are available to discuss about the San Pablo Avenue Complete Streets Project.

The bids are significantly higher than engineer's estimate and the approved E-76 fund. We would like to discuss about next steps and options. Thanks!

Advertised Engineer's Estimate: \$5,215,400

Bid Results:

1) Ghilotti Bros. Inc.

Base Bid: \$8,462,613.65
Alternative 1: \$189,130.00
Alternative 2: \$310,241.00
Alternative 3: \$460,677.50
Alternative 4: \$115,500.00

2) Bay Cities Paving and Grading, Inc. (please note that the submitted bid schedule has slight computation error)

Base Bid: \$9,017,163.45
Alternative 1: \$48,322.00
Alternative 2: \$140,660.00
Alternative 3: \$390,317.00
Alternative 4: \$92,400.00

Dial-In Number: **(515) 604-9803**

Access Code: **136-827**

Best regards,
Carl Huang