

RESOLUTION 2017-168

RESOLUTION OF THE CITY COUNCIL TO: (1) APPROVE THE SAN PABLO TEAM FOR YOUTH PROGRAM FUNDING ALLOCATION PLAN FOR FISCAL YEARS 2018 AND 2019, (2) AUTHORIZE THE CITY MANAGER TO EXECUTE GRANT AGREEMENTS WITH ELIGIBLE TEAM FOR YOUTH SERVICE PROVIDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$647,000 FOR EACH FISCAL YEAR FOR A TOTAL AMOUNT NOT EXCEED \$1,294,000; (3) ACCEPT MATCH FUNDING IN THE AMOUNT OF \$75,000 FROM WCCUSD IN EACH FISCAL YEAR OF FUNDING COMMITMENT; AND (4) APPROPRIATE \$54,379 OF MATCHING FUNDS IN FY 2017/18 AND \$20,449 IN FY 2018/19—IF NECESSARY—TO COMMUNITY SERVICES TEAM FOR YOUTH PROGRAM

WHEREAS, the *San Pablo Full Service Community Schools Initiative* is an adopted policy item under the FY 2015-17 Council Priority Workplan, effective October 1, 2016;

WHEREAS, this is not a project as defined by CEQA;

WHEREAS, in 2011, San Pablo Team for Youth (SPTFY) was created as the funding arm of the Youth Futures Task Force to provide funds to public and non-profit agencies wanting to expand and/or enhance prevention and intervention programs/services to youth exhibiting high-risk behaviors, including those that are gang-related;

WHEREAS, on February 17, 2015, City Council approved redirecting Team For Youth as the funding arm of the San Pablo Community Schools Initiative (Resolution 2015-039) and subsequently released the 2015 Team for Youth RFQ Application with the goals of supporting and enhancing school-based programs and services in the identified priority areas: (1) Coordination of Community Schools (FSCS), (2) Out of School Time, (3) Violence Prevention and Intervention, and (4) Youth Leadership and Development;

WHEREAS, on January 10, 2017, the Community Services Standing Committee approved the adoption of a Lead Agency model as the new structure of the Team For Youth Grant program and accepted the acceleration of the Community Schools Roll-out Plan. A Request for Proposals (RFP) packet was developed to reflect the new structure and attract applicants with the experience, infrastructure, capacity, and desire to function as Community School Lead Agencies;

WHEREAS, on April 17, 2017, the City Council passed Resolution 2017-070 approving the accelerated roll-out plan, name change, and funding allocation for the San Pablo Community Schools Initiative and also approving the release of the Team For Youth (TFY) Grant Program to help fund the work in our San Pablo Beacon Community Schools;

WHEREAS, on June 26, 2017, the Community Services Standing Committee (Morris/Calloway) unanimously supported the recommendation to City Council to approve the Team For Youth Lead Agency Model and funding recommendations;

WHEREAS, the City Council, as an active partner in setting the overall mission, principles, values, and strategic direction of the San Pablo Community Schools Initiative, passed Resolution 2017-134 on July 3, 2017 approving matching funds of \$80,000 from the City and \$75,000 from the West Contra Costa Unified School District (WCCUSD) towards the hiring of Community Schools Directors at Helms Middle School and Dover Elementary;

WHEREAS, WCCUSD only approved the first Fiscal Year of funding (FY 2017/18). If WCCUSD does not fund at this level for FY 2018/19, then the funding allocation plan reduces by \$75,000, along with the BACR contract being reduced by \$75,000 as well;

WHEREAS, grantees will be awarded two-year grants and will be required to contribute a minimum 25 percent in-kind or monetary match. The Community School Directors and Lead Agencies will participate in regularly scheduled partnership meetings focused on collaboration, best practice sharing, quality improvement, and strategy and initiative alignment. Lead Agencies will participate in the Team For Youth grant program evaluation system, through data collection activities, monitoring, and reporting;

WHEREAS, the funding allocation plan prioritizes investment in the Coordination of Community Schools to hire Community School Directors while also funding programming in Out of School Time, Violence Prevention and Intervention, and Youth Leadership and Development with the funding allocation for the recommended grantees and amounts covering FY 2017/18 and FY 2018/19 Team For Youth grant program consist of the following: Bay Area Community Resources (Coordination of Community Schools \$386,000), YMCA of the East Bay (Coordination of Community Schools \$150,000), Catholic Charities (Violence Prevention and Intervention for \$35,000), Familias Unidas (Proyecto Bienestar for \$15,000);

WHEREAS, with the additional \$61,000 allocation for Team for Youth Grant Funding for FY 2017/18 and FY 18/19, staff is recommending releasing an additional RFP to identify providers for work at Bayview and Lake Elementary;

WHEREAS, the estimated Measure Q and General Fund funding portions of the \$647,000 for San Pablo Team for Youth for FY 2017/18 and FY 2018/19 are included in the Quadrennial Budget under Youth Services Account 100-5110-44050 in the amount of \$602,621 in FY 2017/18 and \$626,551 in FY 2018/19, leaving a funding shortfall of \$54,379 and \$20,449 respectively. In FY 2017/18, the \$75,000 commitment from WCCUSD would be accepted as revenue into the General Fund (100-5110-33403-WCC-USD) and then appropriated into Community Services (100-5110-44050-WCC-USD) in the amount of \$54,379. Likewise, in FY 2018/19, the \$75,000 commitment from WCCUSD would be accepted as revenue into Community Services (100-5110-33403-WCC-USD) and then appropriated back into the program (100-5110-44050-WCC-USD) in the amount of \$20,449. If WCCUSD does not fund at this level for FY 2018/19, then the funding allocation plan reduces by \$75,000, along with the BACR contract being reduced by \$75,000, and there would be no need for accepting any revenue nor appropriating additional funding;

BUDGETARY SOURCES

Fund Name	Account	Amount FY 17/18
General Fund	100-5110-44050	\$442,621
Measure Q	100-5110-44050-MEA-Q13	\$150,000
New Appropriation for WCCUSD Match	100-5110-44050-WCC-USD	\$54,379
	Total SPTFY Budget	\$647,000

Fund Name	Account	Amount FY 18/19
General Fund	100-5110-44050	\$476,551
Measure Q	100-5110-44050-MEA-Q13	\$150,000
New Appropriation for WCCUSD Match *	100-5110-44050-WCC-USD	\$20,449
	Total SPTFY Budget	\$647,000

*Pending WCCUSD commitment to funding FY 2018/19

WHEREAS, given the timing of the meeting between the City of San Pablo and the WCCUSD with regards to the WCCUSD's contracting requirements for entities providing services on WCCUSD property to WCCUSD students, staff has attached the latest version of the grantee agreements and seeks authority for the City Manager to make such changes or additions with the concurrence of the City Attorney as are necessary or appropriate and which do not substantially alter the rights and obligations of the City, as well as enter into similar grantee agreements once service providers are identified for Bayview and Lake Elementary, and to enter into related agreements with WCCUSD to effectuate the Team for Youth Funding Allocation set forth above.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo:

(1) approves the San Pablo Team for Youth Program Funding Allocation Plan for FY 2017/18 of \$647,000 and FY 2018/19 of \$647,000 for a total amount of \$1,294,000;

(2) authorizes the City Manager to execute grant agreements, in substantially the form attached and to make such changes or additions with the concurrence of the City Attorney as are necessary or appropriate and which do not substantially alter the rights and obligations of the City, with eligible Team for Youth service providers for a total amount not-to-exceed \$647,000 per fiscal year (FY 2017-19) as follows: Bay Area Community Resources (for Coordination of Community Schools for \$386,000) and YMCA of the East Bay, Y Team (for Coordination of Community Schools for \$150,000), Catholic Charities (for Violence Prevention and Intervention for \$35,000), and Familias Unidas (for Proyecto Bienestar for \$15,000);

(3) authorizes the City Manager to execute grant agreements, in substantially the form attached and to make such changes or additions with the concurrence of the City Attorney as are necessary or appropriate and which do not substantially alter the rights

and obligations of the City, with service providers for Bayview and Lake Elementary schools in a total yearly amount of \$61,000; and

(4) authorizes the City Manager to execute related agreements with WCCUSD to effectuate the Team for Youth Funding Allocation set forth above.

(5) accepts the \$75,000 commitment from WCCUSD as revenue into the General Fund (100-5110-33403-WCC-USD) in FY 2017/18 and in FY 2018/19 if WCCUSD commits to the \$75,000 funding level;

(6) appropriates \$54,379 of the WCCUSD matching funds into the Community Services budget (100-5110-44050-WCC-USD) in FY 2017/18 and \$20,449.in FY 2018/19 if WCCUSD commits to this level of funding, but if not, then the funding allocation plan reduces by \$75,000 to \$572,000 in 100-5110-44050, along with the BACR contract being reduced by \$75,000, and there would be no need for additional appropriations.

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Adopted this 7th day of August, 2017, by the following vote:

AYES:	COUNCILMEMBERS:	Cruz, Kinney, Morris, Calloway and Valdez
NOES:	COUNCILMEMBERS:	NONE
ABSENT:	COUNCILMEMBERS:	NONE
ABSTAIN:	COUNCILMEMBERS:	NONE

ATTEST:	APPROVED:
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/s/ Elizabeth Pabon-Alvarado
Elizabeth Pabon-Alvarado, City Clerk

/s/ Cecilia Valdez
Cecilia Valdez, Mayor