

2018-2021 PROPOSED CAPITAL IMPROVEMENTS PROGRAM (CIP)

City Council
Council Chambers
May 24 2017
4:00 PM

- A. FOUR YEAR PROGRAM
- B. MULTIPLE CATEGORIES
- C. MULTIPLE FUNDING SOURCES



ADA ENHANCEMENTS

ANNUAL PROGRAMS

A. Facilities \$50k GFDR

B. Sidewalk \$100k GFDR



BRIDGES

TWO BRIDGES OVER SAN PABLO CREEK

A. Giant Road
\$439k (Grant and GF Funding)

B. San Pablo Avenue
(Future Year \$9.45M Grant and GF Funding)



CREEKS AND STORM DRAINS

- A. Wildcat Creek Restoration
behind Plaza San Pablo
\$1.89M (Pending grant decision & GF)
- B. Annual Storm Drain Upgrade
\$150k GFDR
- C. Trash Capture Devices on Storm
Drain Inlets Citywide
(Future Year \$50k GFDR)



ECONOMIC DEVELOPMENT



- A. Citywide Municipal Broadband \$4.9M (Future grants and bonds)
- B. Archway Signage (\$850k GFDR)
- C. Fire Station 70 Land Acquisition/Cost Share \$4.5M GFDR
- D. Contra Costa College Transit Village Master Plan \$250k (Pending grant decision and GF)

HILLSIDE STABILIZATION

A. Annual Hillside Stabilization
\$200k GFDR

B. El Portal Road Settlement
\$250k GF

C. San Pablo Dam Rd Stabilization
(Future Year \$200k GFDR)

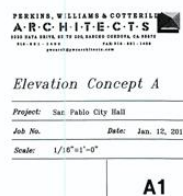


MUNICIPAL FACILITIES & BUILDINGS

- A. Corp Yard Facilities Replacement
(Future Year \$6.3M Bond)
- B. New City Hall
\$18M Sale of property, Bond, Other Sources



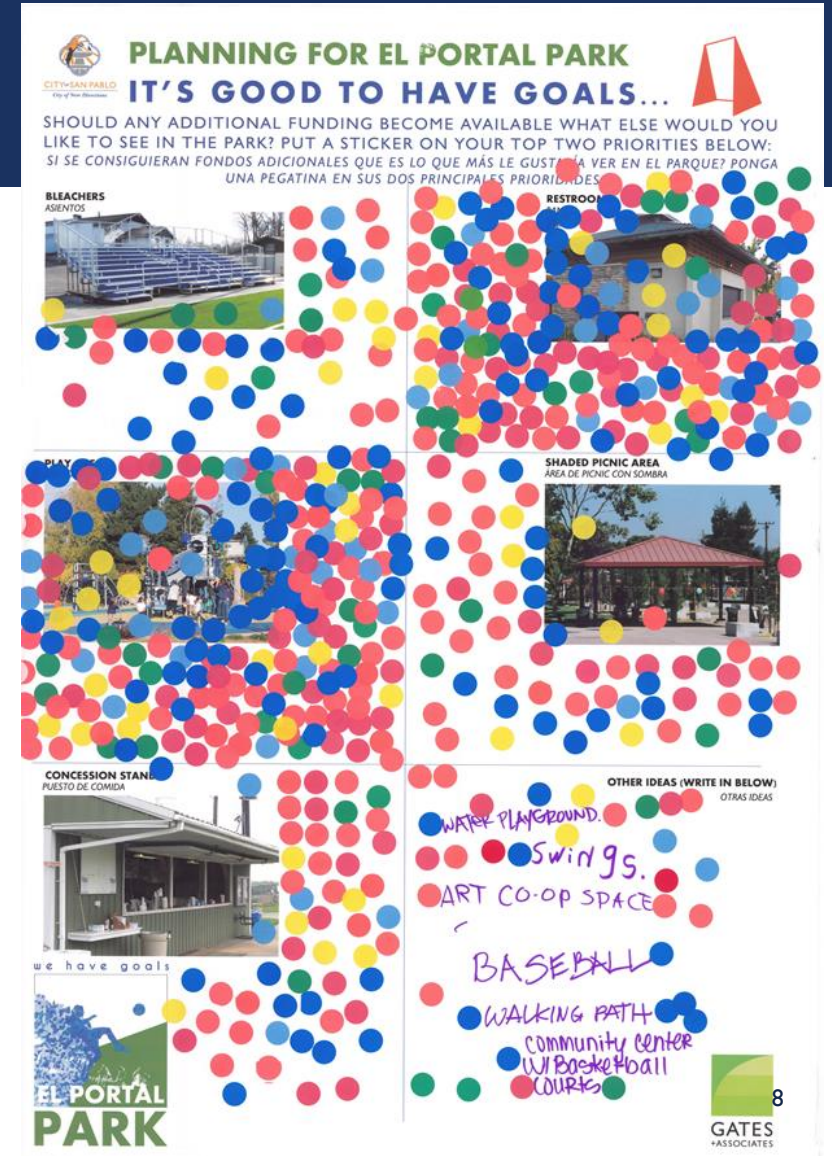
SAN PABLO CITY HALL – ELEVATION CONCEPT



PARKS

EL PORTAL YOUTH SOCCER FIELD

- I. Year-round synthetic field
(Pending \$1M Grant decision \$1M match)
- II. Restroom (Future Year \$400k Grant & GF)
- III. Playground & Picnic Area (Future Year \$700k Grant & GF)
- IV. Parking, Hardscape (Future Year \$800k Grant & GF)
- V. Landscaping (Future Year \$475k Grant & GF)
- VI. Security Cameras (Future Year \$240k Grant & GF)



PEDESTRIAN, BICYCLE, & TRANSIT

- A. San Pablo Avenue Complete Streets
\$6.6M (Grant, GF, and City of Richmond funding)
- B. Rumrill Blvd Corridor Complete Streets Phase II
\$5.8M (Grant and GF Funding)
- C. Wildcat Creek Greenway Trail
(Behind Plaza San Pablo)
\$1.35M (Pending grant decision and GFDR)
- D. El Portal Drive Greening Project
\$563K (Grant Funding)



Streets and Transportation

- A. Annual Street Pavement Rehabilitation
(Including Market Street)
\$1.2M (Pending grant decision and GF)
- B. Street Lights Retrofit
(Future Year \$1M GFDR)
- C. Rumrill Corridor Rule 20A Undergrounding
(Future Year \$5M - PG&E Rule 20A and GFDR)



Traffic Safety

- A. Giant Road Rail Quiet Zone
(Future Year \$115k GFDR)
- B. San Pablo Ave, Rd 20, 23rd Street Reconfiguration
(Future Year \$6M Grant and GF)
- C. Safe Route to Schools Master Plan
(Future Year \$200k Grant and GF)
- D. Annual Traffic Safety Improvements
(\$100k GF)



QUESTIONS?

