



March 14, 2017

VIA EMAIL

Ronalyn Nonato
City Project Manager
City of San Pablo

Re: Joint Trench Intent Drawing - El Portal "West" Rule 20 Project
Construction Support Services Request, increase from \$25,000 to \$40,000

Dear Ronalyn,

We are writing to request additional services budget on El Portal "West" Rule 20 project. Our original contract budget request for construction support services was \$25,000, based on typical level of effort for a Joint Trench project similar in size and complexity to El Portal. Unlike our previous projects in City of San Pablo, the El Portal "West" Rule 20 project has required more construction support time for our engineering and construction management team due to unforeseen tasks related to: a) utility conflicts, b) utility coordination, and c) submittal reviews. For example, the Contractor traffic control submittal required six submittal iterations to meet an acceptable level of public safety, and there are still traffic control submittals due on this project. We also anticipate more effort in processing the Form B for PG&E reimbursements during construction, which will be important for project funding.

We request the budget amount for construction support be increased to \$40,000. Our team will track our labor on the project, and we will only spend the budget amount that is required to complete the project. We appreciate your time in considering our request for additional services. Please feel free to call my direct line at 925.681.4880.

Sincerely,

BELLECCI & ASSOCIATES, INC.

Daniel C. Leary
PE License #: C48394