



City of San Pablo

Council Chambers
1000 Gateway Avenue
San Pablo, CA 94806
(510) 215-3000
www.SanPabloCA.gov

Meeting Agenda

Budget, Fiscal & Legislative Standing Committee

Mayor Elizabeth Pabon-Alvarado (Chair)
Councilmember Patricia Ponce (Vice Chair)

Wednesday, July 29, 2026

5:00 PM

Special Meeting

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act and Brown Act, individuals requesting disability-related accommodations should send a written request to the City Clerk by email, preferably the day prior to the meeting. The e-mail subject line should read "ADA Accommodation Request" and include your name, address, telephone number, and a description of the request. Notification as early as possible in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Requests may also be made by calling the City Clerk's Office at (510) 215-3000.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL

PUBLIC COMMENT

This is the time for comments on any item within the Standing Committee's subject matter jurisdiction, if such item is NOT listed on today's agenda. The Committee may not engage in discussion or take action on any item that is not specifically listed on the agenda. That item may be referred to city staff for investigation, report or placement on a future agenda. Persons addressing the Standing Committee are required to limit their remarks to three (3) minutes unless an extension or decrease of time is ordered.

CONSENT CALENDAR

APPROVAL OF MINUTES

1. [26-410](#) CONSIDER APPROVING MINUTES OF THE BUDGET, FISCAL & LEGISLATIVE STANDING COMMITTEE MEETING OF JUNE 10, 2026

CEQA: This proposed action is not a project as defined by CEQA.

Recommendation: Approve by Minute Order

Attachments: [Att A. MIN 2026-06-10 BFLSC DRAFT.pdf](#)

* * * * END OF CONSENT CALENDAR * * * *

ITEMS FOR COMMITTEE ACTION

2. [26-399](#) PRESENTATION OF THE CITYWIDE BEAUTIFICATION PROJECT (0505) FY 2026-27 - (YEAR 1) PROPOSED IMPROVEMENTS AND CONSIDER RECOMMENDING FOR CITY COUNCIL AUTHORIZATION TO 1) APPROPRIATE FY 2026-27 GENERAL FUND DESIGNATED RESERVES (FUND 110) IN THE AMOUNT OF \$249,000 TO THE CITY-WIDE BEAUTIFICATION PROJECT (0505); 2) APPROVE FY 2026-27 DESIGNATED CAPITAL PROJECT ALLOCATIONS; AND (3) AMEND THE ADOPTED FY 2026-27 CAPITAL IMPROVEMENT PROGRAM BUDGET (FUND 320)

CEQA: This proposed action is not a project as defined by CEQA.

Recommendation: Receive presentation; recommend that the City Council consider and recommend City Council approval of the appropriation of FY 2026-27 General Fund Designated Reserves (Fund 110) in the amount of \$249,000 to the Capital Improvement Program (CIP) (Fund 320) Citywide Beautification Project (0505) at the City Council meeting on August 3, 2026.

3. [26-400](#) PRESENTATION OF A PROPOSED AMENDMENT TO THE CITY'S FISCAL YEAR 2026-27 CLASSIFICATION AND COMPENSATION PLAN TO: (1) ESTABLISH THE ENGINEERING SERVICES MANAGER CLASSIFICATION AND RECLASSIFY ONE VACANT SENIOR CIVIL ENGINEER POSITION; AND (2) AUTHORIZE A FULL-TIME FOUR-YEAR LIMITED-TERM MAINTENANCE WORKER I/II POSITION FUNDED THROUGH THE U.S. ENVIRONMENTAL PROTECTION AGENCY SP-STORM (0908) GRANT

CEQA: This proposed action is not a project as defined by CEQA.

Recommendation: Receive presentation and overview; Recommend that the City Council authorize the City Manager and Human Resources staff to amend the Fiscal Year 2026-27 Classification and Compensation Plan to: (1) establish the Engineering Services Manager classification and reclassify one vacant Senior Civil Engineer position, and (2) authorize a full-time four-year limited-term Maintenance Worker I/II position funded through the U.S. Environmental Protection Agency SP-Storm (0908) Grant, and proceed with the recommendation for City Council approval.

SUPPLEMENTAL MATERIALS (IF ANY)

4. [26-377](#) MATERIALS SUBMITTED AFTER PUBLICATION OF THE AGENDA WILL BE APPENDED AFTER THE COMMITTEE MEETING. THIS IS NOT AN ACTION ITEM BUT MERELY A MECHANISM FOR MATERIALS SUBMITTED AFTER PUBLICATION OF THE AGENDA TO BE APPENDED TO THE PUBLISHED AGENDA AFTER THE MEETING.

ADJOURNMENT