



# Public Safety Standing Committee

## C.O.R.E. Homeless Services:

### FY 2026-27





# C.O.R.E. Homeless Outreach



The Coordinated Outreach Referral, Engagement (C.O.R.E.) program works to **engage** and **stabilize** homeless individuals living outside through consistent outreach to facilitate and/or deliver health and basic need services and secure permanent housing.





# CORE SERVICES PROVIDED

- Short Term/Long Term Housing
- Link to Healthcare
- Emergency Supplies (toiletries, blankets, food, water)
- Mental Health Counseling
- Transportation
- Substance Abuse Treatment





# CORE CONTRACTS IN SAN PABLO

## SAN PABLO/RICHMOND CORE CONTRACT SERVICES

#1:

(Since 2019 to Date)

- Partner Cities: San Pablo and Richmond Only
- (Service Days: 2-3 days/week)

## MULTI-CITY CORE CONTRACT SERVICES #2:

(FY 2024 to Date)

- Partner Cities: San Pablo, El Cerrito, Pinole, and County
- (Service Days: 1-2 days/per week)





# CORE SERVICES – SAN PABLO/RICHMOND (CY 2025)

- CORE Team Contacts: 344 Contacts
- Unduplicated Clients: 147 clients
- People Obtaining Housing: 27 people
- Emergency Supplies Provided: 1,385
- Housing Coordination Services: 1,141
- Service Days in San Pablo: 104 days





# MULTI-CITY CORE SERVICES – SAN PABLO/EL CERRITO/PINOLE/COUNTY PROGRAM (CY 2025)

- CORE Team Contacts: 322 contacts
- Unduplicated Clients: 134 clients
- People Obtaining Housing: 23 people
- Emergency Supplies Provided: 1,352
- Housing Coordination Services: 1,156
- Service Days in San Pablo: 86 days





# ALL CORE SERVICES – San Pablo for CY 2025

Richmond/San Pablo Team, Multi-City Team, West County Evening Team, West County Day Team, Re-Entry Team, Transitional Aged Youth Team (TAY)

- CORE Team Contacts: 1500 Contacts
- Unduplicated Clients: 388 clients
- People Obtaining Housing: 66 people
- Emergency Supplies Provided: 2,005
- Housing Coordination Services: 1,893
- Service Days in San Pablo: 190 days



# How Does it Work for Our Mission?



- Priority Areas (Public Health) are identified by Crisis Response Team (CRT)
- CORE Responds:
  - 1.Triage
  - 2.Build Rapport
  - 3.Connect Resources
  - 4.Direct Pipeline to short/long-term shelter
- CRT and Public Works coordinate Abatement/Cleanup





# EXTENSION OF BOTH CORE TEAMS

- **EXTEND MULTI-CITY PROGRAM PARTNERSHIP FOR FY 2026-27: *Includes Cities Of El Cerrito, Pinole, San Pablo, and County***  
(NOTE: Richmond has a separate State ERG-funded program)
- **EXTEND RICHMOND/SAN PABLO PROGRAM PARTNERSHIP FOR FY's 2026-27; 2027-28; 2028-29**  
(NOTE: Richmond has a separate State ERG-funded program)
- The use of both CORE Teams expands services throughout each week
- Builds on Regional Coordinated Services throughout West County Network of Care
- Expand Database for Those in Need
- **2025 Year-End City Survey Results: *Local Issue of Concern (#5 Ranked – Homeless & Related Concerns)***





# CORE SAN PABLO/RICHMOND TEAM:

3-year contract

Projected Annual Cost

## Extension FY 2026-27 CORE Team Cost & Percentage:

- Richmond Cost = \$185,532 (60% cost share)
- **San Pablo Cost = \$123,688 (40% cost share)**

**Total Annual Team Cost (FY26/27)= \$309,220**

FY 2027-28 (+5% Salary Cost Increase)

**San Pablo Cost = \$129,117**

FY 2028-29 (+5% Salary Cost Increase)

**San Pablo Cost = \$134,816**



\* Funding Source: (i.e., budgeted line item PD Professional Services account 100-2110-43600)





# CORE MULTI-CITY TEAM: FY 2026-27 Projected Annual Cost

## Extension FY 2026-27 CORE Team Cost & Percentage:

- El Cerrito Cost = \$103,073 (33.33% cost share)
- **San Pablo Cost = \$103,073\* (33.33% cost share)**
- Pinole Cost = \$51,536 (16.67% cost share)
- County Cost = \$51,536 (16.67% cost share)

**Total Annual Team Cost = \$309,220**



\* Funding Source: (i.e., One-time funds from GFDR Fund 110 for FY 2026-27 Contract Encumbrance; may be supplanted during FY 2026-27 by new sales tax funding mechanism in November 2026 as annual GF operating cost)





# Core Partnerships Davis Park

## Before



## After





# Core Partnerships 20<sup>th</sup> Street, San Pablo

## Before



## After





# Core Partnerships I-80 Corridor

## Before



## After





### **Staff Recommendation:**

- (1) Receive presentation to be forwarded to City Council for formal consideration; and
- (2) Authorize the City Manager to enter into a one-year Multi-City CORE contract extension for FY 2026-27 in the amount of \$103,073 utilizing one-time funds from FY 2026-27 GFDR Fund-(110), effective July 1, 2026; and
- (3) Authorize the City Manager to enter into a three-year CORE contract extension with Richmond in the amount of \$387,621 for FY's 2026-27, 2027-28, and 2028-29 periods.

# Questions?

