

EXHIBIT A: PREVIOUS STATE OF CA COMMUNITY FUNDING REQUEST SUBMITTED FOR 2025-26



CITY PROJECT		FUNDING REQUESTED	FUNDING RECEIVED
<u>PROJECT #1:</u>	MCNEIL PARK (FORMERLY SPARC PROJECT)	\$2M	\$1M approved in 2025-26 State Budget / CNRA (Senator Arreguin)
<u>PROJECT #2:</u>	ROLLINGWOOD COMMUNITY CENTER IMPROVEMENT PROJECT	\$2M	No State allocation
<u>PROJECT #3:</u>	EXPANSION OF MUNICIPAL PUBLIC FIBER/WIRELESS NETWORK (PHASE II)	\$2M	No State Allocation
<u>PROJECT #4:</u>	OLD FS#70 SITE EV CHARGING INFRASTRUCTURE PROJECT (<i>CITY FLEET</i>)	\$1M	No State Allocation
<u>PROJECT #5:</u>	REPLACEMENT OF OLD SAN PABLO ARCHWAY PROJECT (MAY BE ADDED TO PROJEECT #	\$2M	No State allocation

EXHIBIT B: SAN PABLO CITY COUNCIL FY 2025-27 PRIORITY WORK PLAN – MAJOR PRIORITIES (AMENDED 04/07/2025)



EXHIBIT C: PRELIMINARY 2026-27 STATE LEGISLATIVE PRIORITIES & COMMUNITY PROJECT FUNDING NEEDS



PRELIMINARY STATE LEGISLATION: Fiscal Sustainability / Casino Revenue Protection

Post-Federal DOI reconsideration process on gaming eligibility determination for proposed Vallejo Casino project, the City will explore the feasibility of a potential State Legislative solution to protect annual casino revenue received from Lytton Casino (DOI decision due: January 31, 2026 or later)

COMMUNITY PROJECT NEEDS (PRELIMINARY): Capital Project Needs

CITY PROJECT		PROJECT NEED/DESCRIPTION	FUNDING REQUEST
<u>PROJECT #1:</u>	I-80/SAN PABLO DAM ROAD INTERCHANGE PROJECT (PHASE II)	Phase II Funding needed from State STIP and local City contribution needed; Managed by CCTA; Total Construction Cost: \$134M	CALTRANS SUPPORT & STIP FUNDING; CITY CONTRIBUTION: \$2-5M
<u>PROJECT #2:</u>	23RD STREET RE-ALIGNMENT / SAN PABLO AVENUE BRIDGE REPLACEMENT	Additional \$9M needed to cover project funding shortfall; Federal grants being pursued;	STATE FUNDING SUPPORT \$2M
<u>PROJECT #3:</u>	ROLLINGWOOD COMMUNITY CENTER IMPROVEMENT PROJECT	Rehabilitate a City facility into a community center with ADA/UBC Updates;	STATE FUNDING SUPPORT \$2M
<u>PROJECT #4:</u>	OLD FS#70 SITE EV CHARGING INFRASTRUCTURE PROJECT (CITY FLEET)	Re-purpose the old FS #70 property as extension of the City's PW Corporation Yard; Annex would include site improvements and installation of new EV infrastructure.	STATE FUNDING SUPPORT \$1M
<u>PROJECT #5:</u>	REPLACEMENT OF OLD SAN PABLO ARCHWAY PROJECT	Replace aging City archway and replace with new archway for local marketing and placemaking signage	STATE FUNDING SUPPORT \$2M