

## RESOLUTION 2016-214

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO ENTER INTO CONTRACTS AND / OR PURCHASE ORDERS WITH CONTRA COSTA COUNTY FOR FORENSIC AND JAIL ACCESS SERVICES ON AN ANNUAL BASIS SUBJECT TO THE AVAILABILITY OF CITY COUNCIL APPROVED FUNDING IN THE APPLICABLE FISCAL YEAR, WITH THE CURRENT COST ESTIMATED TO BE \$227,519 FOR FORENSIC SERVICES AND \$57,600 FOR JAIL ACCESS FEES**

WHEREAS, the Police Department currently acquires forensic services and jail access/bookings from Contra Costa County, which have the following current estimated annual cost: 1) Forensic Services \$227,519; and 2) Jail Access Fees \$57,600.

WHEREAS, it is anticipated that these services will be needed into the future, are critical to Police Department operations and are only available through Contra Costa County;

WHEREAS, under Section 3.16.110 of the San Pablo Municipal Code, this contract is exempt from city bidding requirements because (1) specialized services combined with equipment and products, in which the City acquires and installs equipment but must also retain specialized services for consulting on use, training, installing, maintaining and servicing the products pursuant to Section 3.16.110(B); and (2) sole source contracts because Contra Costa uniquely provides these services pursuant to Section 3.16.110(C);

NOW THEREFORE, BE IT RESOLVED that the foregoing recitations are true and correct, and are included herein by reference as findings.

BE IT FURTHER RESOLVED that the City Council authorizes the City Manager to enter into the contracts and / or purchase orders with Contra Costa County for the following services on an annual basis subject to the availability of City Council funding in the applicable fiscal year with the current costs estimated to be

- 1) Forensic Services \$227,519 – currently budgeted in the FY 2015-17 Two-Year Operating Budget – Police Department Budget (#100-1810-43600).
- 2) Jail Access Fees \$57,600 – for increased booking fees that was not budgeted for FY 2016-17 period due to increased costs by the Contra Costa County Office of the Sheriff. However, a mid-cycle budget adjustment was approved on June 6, 2016 by the City Council which will augment these increased expenses related to these services through the end of June 30, 2017. No additional appropriation is needed at this time.

\* \* \* \* \*

Adopted this 20<sup>th</sup> day of June, 2016, by the following votes:

AYES:	COUNCILMEMBERS:	Chao Rothberg, Morris, Calloway, Valdez and Kinney
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

ATTEST:

APPROVED:

/s/ Ted J. Denney  
Ted J. Denney, City Clerk

/s/ Rich Kinney  
Rich Kinney, Mayor