



# City of San Pablo

Council Chambers  
1000 Gateway Avenue  
San Pablo, CA 94806  
(510) 215-3000  
www.SanPabloCA.gov

## Meeting Agenda

### Budget, Fiscal & Legislative Standing Committee

*Mayor Elizabeth Pabon-Alvarado (Chair)*  
*Councilmember Patricia Ponce (Vice Chair)*

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Wednesday, April 1, 2026

6:00 PM

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1000 Gateway Avenue  
San Pablo, Ca 94806

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#### Special Meeting

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act and Brown Act, individuals requesting disability-related accommodations should send a written request to the City Clerk by email, preferably the day prior to the meeting. The e-mail subject line should read "ADA Accommodation Request" and include your name, address, telephone number, and a description of the request. Notification as early as possible in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Requests may also be made by calling the City Clerk's Office at (510) 215-3000.

#### **CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL**

#### **PUBLIC COMMENT**

*This is the time for comments on any item within the Standing Committee's subject matter jurisdiction, if such item is NOT listed on today's agenda. The Committee may not engage in discussion or take action on any item that is not specifically listed on the agenda. That item may be referred to city staff for investigation, report or placement on a future agenda. Persons addressing the Standing Committee are required to limit their remarks to three (3) minutes unless an extension or decrease of time is ordered.*

#### **CONSENT CALENDAR**

#### **APPROVAL OF MINUTES**

1. [26-113](#) CONSIDER APPROVING MINUTES OF THE BUDGET, FISCAL & LEGISLATIVE STANDING COMMITTEE MEETING OF FEBRUARY 25, 2026

CEQA: This proposed action is not a project as defined by CEQA.

**Recommendation:** Approve by Minute Order

**Attachments:** [Att A - MIN 2026-02-25 BFLSC DRAFT.pdf](#)

\*\*\*\*END OF CONSENT CALENDAR\*\*\*\*

**ITEMS FOR COMMITTEE ACTION**

2. [26-151](#) PRESENTATION OF THE CITY'S FISCAL YEAR 2026-27 CLASSIFICATION AND COMPENSATION PLAN STUDY  
**Recommendation:** Receive presentation and overview; proceed with the recommendation for City Council approval in June 2026, effective July 1, 2026.
3. [26-145](#) PRESENTATION ON THE POLICE DEPARTMENT HEADQUARTERS & TRAINING FACILITY PROJECT BUDGET & RECONCILIATION, AND PROPOSED AMENDMENT TO 10% PROJECT CONTINGENCY, WITH NO ADDITIONAL FUNDING APPROPRIATION REQUIRED  
**Recommendation:** Receive presentation, proceed with recommendation for formal approval and consideration to City Council.
4. [26-144](#) PRESENTATION ON TRANSFER OF CREDIT CARD CONVENIENCE FEES TO CONSUMERS FOR ALL ONLINE AND REMOTE CREDIT CARD TRANSACTIONS  
**Recommendation:** Receive presentation and overview; recommend to City Council for review and approval.
5. [26-136](#) PRESENTATION OF THE CITY'S PRELIMINARY DRAFT BIENNIAL FISCAL YEAR 2026-27 AND 2027-28 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET  
**Recommendation:** Receive presentation and overview; proceed with presentation at scheduled City Council Public Budget Hearing.  
**Attachments:** [Att A - CM BUDGET MESSAGE - PRELIMINARY DRAFT BUDGET FY 2027-28](#)

**SUPPLEMENTAL MATERIALS (IF ANY)**

6. [26-115](#) MATERIALS SUBMITTED AFTER PUBLICATION OF THE AGENDA WILL BE APPENDED AFTER THE COMMITTEE MEETING. THIS IS NOT AN ACTION ITEM BUT MERELY A MECHANISM FOR MATERIALS SUBMITTED AFTER PUBLICATION OF THE AGENDA TO BE APPENDED TO THE PUBLISHED AGENDA AFTER THE MEETING.

**ADJOURNMENT**