

RESOLUTION 2017-104

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO APPROPRIATING \$30,000 FROM THE FY 2016/17 GENERAL FUND DESIGNATED RESERVE / MAJOR OPERATING CONTINGENCIES FOR CITY FACILITY MAINTENANCE AND ONE-TIME IMPROVEMENTS TO THE FY 2016/17 CAPITAL IMPROVEMENT PROGRAM (320-3200-43600-LGT-LED) FOR ENGINEERING SERVICES NECESSARY TO RETROFIT CITY RESIDENTIAL STREETLIGHTS TO LIGHT-EMITTING DIODE (LED)

WHEREAS, a City-wide Street Lighting Evaluation Study was completed in December 2016;

WHEREAS, the purpose of this study was to establish a baseline for existing lighting levels, review optional standards for new lighting, list and evaluate the pros and cons of upgrading to new lighting levels, and to prepare an estimate for construction upgrade costs;

WHEREAS, within the City, there is a total of 1,258 light fixtures of which the City owns and maintains 202 of these fixtures and the remaining 1,056 are owed and maintained by PG&E;

WHEREAS, on September 6, 2016, City Council adopted Resolution 2016-274, accepting the five-year Capital Improvement Plan/Budget for Fiscal Years 2016/17-2020/21 which included the Retrofit of City Residential Streetlights to LED (LGT-LED);

WHEREAS, staff is requesting Council to appropriate \$30,000 from the General Fund Designated Reserves to cover the cost of environmental review, construction improvements, and labor costs associated with PG&E's retrofit of existing poles on streets designated as high crime priority areas; and

WHEREAS, staff will return to City Council for approval if any of the engineering services require a contract exceeding the City Manager's contracting authority in the San Pablo Municipal Code.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo, authorizes the City Manager to appropriate \$30,000 from fund balance in the FY 2016/17 General Fund Designated Reserve Major Operating Contingencies City Facility Maintenance and One-Time Improvements (100-0000-00000) to the FY 2016/17 Capital Improvement Program for Retrofit of City Residential Streetlights to LED (320-3200-43600-LGT-LED).

| Action | From: Fund | To: Account | Amount |
|-------------|--|---|----------|
| Appropriate | GFDR Major Operating Contingencies City Facility Maintenance and One-Time Improvements | Retrofit of City Residential Streetlights to LED (320-3200-43600-LGT-LED) | \$30,000 |

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Adopted this 5th day of June, 2017, by the following vote:

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| AYES: | COUNCILMEMBERS: | Kinney, Morris, Calloway and Valdez |
| NOES: | COUNCILMEMBERS: | None |
| ABSENT: | COUNCILMEMBERS: | Cruz |
| ABSTAIN: | COUNCILMEMBERS: | Noine |

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| ATTEST: | APPROVED: |
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/s/ Ted J. Denney
Ted J. Denney, City Clerk

/s/ Cecilia Valdez
Cecilia Valdez, Mayor