

RESOLUTION 2025-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO (1) INCREASING THE TOTAL AUTHORIZATION OF THE CONTRACT WITH GOLDEN BAY CONSTRUCTION, INC. FOR CONSTRUCTION OF THE FULL TRASH CAPTURE DEVICE AT WILLOW AND RIDGE PROJECT (0304) BY \$130,103, FOR A TOTAL AUTHORIZATION NOT TO EXCEED \$890,979 INCLUDING CONTINGENCY; AND (2) AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACT CHANGE ORDERS WITH GOLDEN BAY CONSTRUCTION, INC. TO COMPLETE CONSTRUCTION OF THE PROJECT

WHEREAS, the Full Trash Capture (FTC) Device at Willow and Ridge Project is being delivered in partnership with the California Department of Transportation (Caltrans) to help Caltrans comply with its Statewide National Pollutant Discharge Elimination System (NPDES) Permit, which requires Caltrans to reduce trash discharge from approximately 8,800 acres of Significant Trash Generation Areas (STGA) within the Caltrans right-of-way;

WHEREAS, the Caltrans Trash Control Implementation Work Plan (TCIWP) identifies partnering with local agencies to construct permanent FTC infrastructures as a key strategy for maximizing the effectiveness of State resources;

WHEREAS, Caltrans is contributing funding toward the construction of the Willow and Ridge FTC device, which will reduce trash entering local waterways, improve corridor aesthetics, and support the City's own NPDES trash reduction requirements;

WHEREAS, on June 10, 2024, pursuant to Resolution 2024-072, the City Council awarded a construction contract to Golden Bay Construction, Inc. (Contractor) in the amount of \$691,705 and approved a 10% contingency of \$69,171, for a total contract authorization not to exceed \$760,876, and a Notice to Proceed was issued on July 18, 2024, with an effective start date of July 23, 2024;

WHEREAS, on September 16, 2024, construction was suspended due to long lead times associated with the manufacture of the FTC device and additional coordination required with PG&E and EBMUD; the contractor was directed to resume work on May 19, 2025;

WHEREAS, during construction, several unforeseen underground utility conflicts and field conditions were encountered, necessitating multiple contract change orders, three of which were covered by the existing contingency;

WHEREAS, two additional change orders, specifically for (1) additional PG&E-related utility coordination and precautionary excavation near high-voltage utilities, and (2) installation of a new storm drain manhole to connect an uncharted pipe require additional construction funding authorization;

WHEREAS, the total cost of all change orders is \$179,274, and the original

contingency was \$69,171, thus requiring an additional \$110,103 to cover the construction costs to date;

WHEREAS, staff recommends authorizing an additional \$20,000 in contingency to provide minimal contingency for final billing and project closeout activities, resulting in a total new contract authorization not to exceed \$890,979; and

WHEREAS, sufficient funding is available within existing Capital Improvement Program allocations, and no additional budget appropriations are required.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby:

- (1) Approves increasing the total construction contract authorization for the Full Trash Capture Device at Willow and Ridge Project (0304) to an amount not to exceed \$890,979, inclusive of the base contract, all approved and anticipated change orders, and contingency; and
- (2) Authorizes the City Manager to execute any contract change orders with Golden Bay Construction, Inc. necessary to complete the project, up to the total not-to-exceed authorization.

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

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ADOPTED this 15th day of December, 2025, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Dorothy Gantt, City Clerk

Elizabeth Pabon-Alvarado, Mayor