

# Public Safety Standing Committee



CITY<sub>OF</sub> SAN PABLO

PD/PW 2026 Fleet Acquisition  
April 29, 2026





# Police Department



PD Maintains a fleet in continuous 24/7 operation, consisting of marked and unmarked emergency vehicles.

PD is requesting to purchase:

- Two (2) 2026 Dodge Durango police package vehicles- \$123,930
- Emergency Vehicle Equipment- \$74,306

Totaling= \$198,236





# Police Department

PD is requesting the appropriation of the following funds:

- **\$198,236 from the Asset & Vehicle Replacement Internal Services Fund:  
140**





# Police Department

The following vehicles are recommended for surplus:

- Unit #1802: 2018 Dodge Charger
  - 80,246 miles
  - KBB Valuation- \$9,975-\$11,550
  
- Unit #1803: 2018 Dodge Charger
  - 79,902 miles
  - KBB Valuation- \$10,005-\$11,580
  
- FY2025-2026 maintenance costs: \$10,614





# Public Works

## 2026 Vehicle Purchases

### Vehicles To Be Replaced

1. Public Works Ford F-250 Truck #635
2. Public Works Ford F-350 Truck #681
3. Community Services Ford Escape #314
4. Community Development Ford Escape #316

### Replacement Reason

Each of these vehicles is 18-20 years old, has mechanical issues, and is due for replacement. In addition, Public Works is working to become compliant with the new Advanced Clean Fleet Regulations.





# Public Works

## Proposed New Vehicles

Public Works will replace  
Trucks #635 and #681 with  
two Ford F-350s





# Public Works

## Proposed New Vehicles

Public Works will replace both of the Escape SUVs with the EV Chevrolet Equinox (EV) each for Community Services and Community Development





# Public Works

## 2026 Vehicle Purchase

(1) Ford F-350	\$ 65,539
(2) Ford F-350	\$ 65,539
(3) EV Chevrolet Equinox (EV)	\$ 35,300
(4) EV Chevrolet Equinox (EV)	<u>\$ 35,300</u>
<b>Public Works Total</b>	<b>\$ 201,678</b>





# Public Works

## 2026 Vehicle Purchase

### **PW Summary:**

Public Works is requesting the appropriation of the following funds: \$201,678 from the Asset & Vehicle Replacement Internal Services Fund: 140

All replaced vehicles will be marked as surplus in accordance with COSP Municipal Code 3.16.120





# RECOMMENDATION



- Receive Presentation
- Recommend to the City Council for formal consideration to:
  - Appropriate \$399,914 from the Asset & Vehicle Replacement Reserve Fund (FUND: 140) to acquire and procure City fleet vehicles
  - Surplus six (6) City vehicles (as described in this presentation) pursuant to SPMC 3.16.120.A
  - Sell surplus vehicles via JJ Kane Auction LLC





# FLEET PRESENTATION



## QUESTIONS

