

Exhibit A

Appropriations Limit				
City	San Pablo			FY 2025-26
		Amount		Source
a) Prior Year Appropriations Limit		62,173,149		Prior year schedules
b) Adjustment Factors	percent	ratio		
1) Population Change	2.00%	1.020		Price Factor and Population page 9
	Population in city or county?	City		
2) Cost of Living	8.32%	1.083		Price Factor and Population page 2
	State CPI or % New non-residential?	% New non-residential		
3) Combined adjustment factor		1.105		b1 * b2
c) Appropriations Limit - Current Year		68,692,874		a * b3

Appropriations Subject to Limitation				
City	San Pablo			FY 2025-26
		Amount		Source
a) Proceeds of Taxes - Revenue Source				Adopted Budget
Business License Tax		375,000		
Interest Earnings		216,707		
Other Revenue		-		
Other Taxes		1,976,275		
Property Tax		1,790,500		
Property Tax in lieu of Motor Vehicle License Fee		3,754,665		
Real Property Transfer Tax or Documentary		50,000		
Sales Tax		6,401,225		
Transient Occupancy Tax		563,750		
Utility User Tax		3,075,000		
b) Appropriations Subject to Limitation		18,203,122		a) Sub-Total
c) Appropriations Limit (current year)		68,692,874		
d) Under (Over) Limit		50,489,752		c-b