RESOLUTION 2025-###

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE INCLUSION OF AN EIGHT PERCENT (8%) CONTINGENCY IN THE AMOUNT OF \$3,079,320 TO THE DESIGN BUILD CONTRACT FOR THE SAN PABLO POLICE HEADQUARTERS PROJECT FOR A TOTAL AUTHORIZATION NOT TO EXCEED \$41,570,817 AND ALLOCATING \$11,750 OF 2022 LEASE REVENUE BOND INTEREST TO THE PROJECT FOR A TOTAL PROJECT BUDGET OF \$47,993,602

WHEREAS, through Resolution 2023-024, adopted on February 21, 2023 pursuant to Public Contract Code Section 22164(f)(5), the City Council of the City of San Pablo determined that the proposal submitted by Overaa for the design and construction of the new San Pablo Police Headquarters offers the best value to the public following its score as the top-ranked proposal among those received as further detailed in the recitals to this Resolution and in the accompanying staff report;

WHEREAS the City Council awarded the Design-Build Contract to Overaa in the amount of \$38,491,497 for the design and construction of the new San Pablo Police Headquarters Project;

WHEREAS Resolution 2023-024, that awarded the design build contract, omitted to state the total authorization amount to include construction contingency;

WHEREAS the City Manager was hereby authorized and directed to execute the Design-Build Contract on behalf of the City, and to make such changes or additions thereto with the concurrence of the City Attorney as are necessary or appropriate and that do not substantially alter the rights and obligations of the City thereunder. The City Manager is further authorized to execute such other documents and take such other actions as are necessary to carry out and implement the obligations of the City under the Design-Build Contract provided that doing so is within the spending authority granted to the City Manager by the City Council under this Resolution or otherwise;

WHEREAS, funding in the amount of \$43,608,026 was originally appropriated from 2022 Lease Revenue Bonds, General Fund Designated Reserves and ARPA Fund (Fund 120);

WHEREAS, subsequent adjustment, addition of interest earned, and appropriation from Fund 130 increased the project budget to \$47,981,853;

WHEREAS, sufficient funding exists in the project appropriation and no new appropriation is required;

WHEREAS, the new 2022 Lease Revenue Bond Interest Earned attributable to the San Pablo Police Headquarters totaled \$11,750; and

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WHEREAS, on July 31, 2025, the Budget, Fiscal & Legislative Standing Committee (Pavon-Alvarado, Ponce) met to review the updated PD HQ Project Budget and were presented with all updated appropriations and findings. Following their consideration and review, the BFLSC recommended formal consideration and approval to the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby authorizes the inclusion of an eight percent (8%) contingency in the amount of \$3,079,320 to the design build contract for the San Pablo Police Headquarters Project, for a total authorization not to exceed \$41,570,817;

BE IT FURTHER RESOLVED that the City Council hereby allocates \$11,750 of interest from the 2022 Lease Revenue Bonds to the San Pablo Police Headquarters Project for a total project budget of \$47,993,602; and

BE IT FURTHER RESOLVED that the foregoing recitations are true and correct and are included herein by reference as findings.

Adopted this 2nd day of September 2025, by the following vote:

| NOES: ABSENT: | COUNCILMEMBERS: COUNCILMEMBERS: COUNCILMEMBERS: COUNCILMEMBERS: | |
|------------------|---|--------------------|
| ATTEST: | | APPROVED: |
| Dorothy G | antt, City Clerk | Arturo Cruz, Mayor |

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