

**RESOLUTION 2024 - ###**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO APPROVING A ONE-TIME APPROPRIATION OF \$1,500,000 FROM UNDESIGNATED FUND BALANCE (RESERVES) TO FY 2024-25 GENERAL FUND DESIGNATED RESERVE (GFDR) FUND BALANCE FOR THE POTENTIAL PAYMENT OF ADDITIONAL COSTS ASSOCIATED WITH THE RUMRILL BOULEVARD COMPLETE STREETS PROJECT (PROJECT NO. 0700)**

WHEREAS, the Rumrill Boulevard Complete Streets Project (No. 0700) is a major construction project which improved and modified approximately 1.7 miles of Rumrill Boulevard in the City of San Pablo between Costa Avenue and San Pablo Avenue;

WHEREAS, improvements and modifications included the elimination of one traffic lane in each direction to add Class 4 bike lanes, and stormwater detention and bioretention basins, rapid rectangular reflecting beacon crosswalks at limited intersections, revised traffic signalization to promote safe left lane turns, and illuminated street signs in commercial areas, and repaving of the roadway throughout the limits; and

WHEREAS, during the course of construction of the Project, Ghilotti Brothers, Inc. ("Contractor") requested additional compensation for the completion of additional work resulting from certain Project delays; and

WHEREAS, the City desires to negotiate and pay such additional Project costs to the Contractor, as may be negotiated between the parties, utilizing the City's FY 2024-25 General Fund Designated Reserve (GFDR) balance; and

NOW, THEREFORE, BE IT RESOLVED that the foregoing recitations are true and correct and are included herein as findings; and

BE IT FURTHER RESOLVED that the City Council of the City of San Pablo hereby approves a one-time appropriation of \$1,500,000 from undesignated fund balance (reserves) to FY 2024-25 General Fund Designated Reserve (GFDR) Fund Balance (Account 100-3310-44002) for the potential payment of additional costs associated with the Rumrill Boulevard Complete Streets Project (Project No. 0700).

BE IT FURTHER RESOLVED that the City Council of the City of San Pablo hereby approves a subsequent one-time appropriation and payment of \$1,500,000 by City Finance staff from FY 2024-25 GFDR Fund Balance (Account 100-3310-44002 to Contractor for City audit records.

\* \* \* \* \*

ADOPTED this 16<sup>th</sup> day of September, 2024, by the following votes:

AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:  
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

\_\_\_\_\_  
Dorothy Gantt, City Clerk

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Patricia Ponce, Mayor