

# Summary: Major Project List

Project Name	Total Project Cost	General Fund FY 27	General Fund FY 28	Fund 130**	Road Funds	Grants	Other or Future GF	Unfunded (Future Grants)
Giant Road Bridge Repair	\$ 528,230	\$ -	\$ -	\$ -	\$ -	\$ 387,230	\$ 141,000	\$ -
San Pablo Ave Bridge Replacement**	\$ 25,921,928	\$ 425,000	\$ 200,000	\$ 1,215,000	\$ 1,770,000	\$ 9,709,610	\$ 602,318	\$ 12,000,000
McNeil Park	\$ 11,865,690	\$ -	\$ -	\$ -	\$ -	\$ 8,790,690	\$ 75,000	\$ 3,000,000
Rumrill Sports Park Turf Replacement**	\$ 2,272,000	\$ -	\$ -	\$ 2,272,000	\$ -	\$ -	\$ -	\$ -
Giant Road Pavement Rehab	\$ 1,266,000	\$ -	\$ -	\$ -	\$ 370,000	\$ 618,000	\$ 278,000	\$ -
San Pablo Dam Road I-80 Gateway	\$ 2,511,000	\$ -	\$ -	\$ -	\$ 1,626,000	\$ -	\$ 885,000	\$ -
Broadway El Portal Safe Routes	\$ 9,048,000	\$ 25,000	\$ 550,000	\$ -	\$ 1,075,000	\$ 7,248,000	\$ 150,000	\$ -
CCC Mobility Hub	\$ 3,580,000	\$ 300,000	\$ -	\$ -	\$ 250,000	\$ 2,950,000	\$ 80,000	\$ -
<b>Total</b>	<b>\$ 56,992,848</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 3,487,000</b>	<b>\$ 5,091,000</b>	<b>\$ 29,703,530</b>	<b>\$ 2,211,318</b>	<b>\$ 15,000,000</b>

**\*\*Amount to be appropriated during FY 2026-27 (or FY 2027-28)**

# Minor Project List FY 27 & FY 28

Project Name	Total Project Cost	General Fund FY 27	General Fund FY 28	Fund 130**	Road Funds	Other
<b>FY 27</b>						
PD Fiber Upgrades**	\$ 853,632	\$ -	\$ -	\$ 853,632	\$ -	\$ -
Senior Center HVAC Repair**	\$ 393,990	\$ -	\$ -	\$ 382,990	\$ -	\$ 11,000
Annex Conversion**	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Adobe Utility Connections**	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -
San Pablo Ave Bridge Parapet Wall Repair**	\$ 275,000	\$ -	\$ -	\$ 175,000	\$ -	\$ 100,000
Citywide Beautification Plan	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>FY 28</b>						
Princeton Plaza Stabilization	\$ 100,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
Lovegrove Pavement Project	\$ 1,333,000	\$ 200,000	\$ -	\$ -	\$ 1,000,000	\$ 133,000
Leroy Heights Storm Drain Repair	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Citywide Beautification Plan	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>Total</b>	<b>\$ 4,055,622</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 1,811,622</b>	<b>\$ 1,000,000</b>	<b>\$ 744,000</b>

**\*\*Amount to be appropriated during FY 2026-27 (or FY 2027-28)**

# San Pablo CIP Snapshot (FY 27 & FY 28)

Total CIP Profile	\$61 Million
Number of Active Projects	17
Current Grant Funding	49% (\$29.7 Million)
Unfunded (Future Grants)	25% (\$15 Million)
Roads Funding	10% (\$6 Million)
Fund 130**	9% (\$5.3 Million)
Other & Future General Fund	4% (\$3 Million)
General Fund FY 27 & FY 28	3% (\$2 Million)
CIP Staff	4 Project Managers

**\*\*Amount to be appropriated during FY 2026-27 (or FY 2027-28)**