

RESOLUTION 2025-###

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN PABLO AUTHORIZING THE CITY MANAGER TO (1) RE-ALLOCATE REMAINING GENERAL FUNDS IN THE AMOUNT OF \$157,094 FROM THE RUMRILL BOULEVARD COMPLETE STREETS PROJECT (0700) TO THE SAN PABLO DAM ROAD GATEWAY I-80 IMPROVEMENTS PROJECT (0605); (2) TRANSFER CALTRANS ALTERNATIVE COMPLIANCE FUNDS IN THE AMOUNT OF \$500,000 AND TESORO REFINERY ALTERNATIVE COMPLIANCE FUNDS IN THE AMOUNT OF \$32,945 TO ACCOUNT CODE 910-3310-20703 FOR POST-CONSTRUCTION MAINTENANCE; AND (3) REVERT REMAINING SB 1 ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) FUNDS IN THE AMOUNT OF \$135,851 TO THE RMRA FUND BALANCE AND REMAINING MEASURE J LOCAL STREET MAINTENANCE (LSM) FUNDS IN THE AMOUNT OF \$256,683 TO THE MEASURE J LSM FUND BALANCE

WHEREAS, the Rumrill Boulevard Complete Streets Project ("Project") involved comprehensive improvements along the 1.7-mile segment of Rumrill Boulevard, between Costa Avenue and San Pablo Avenue;

WHEREAS, construction activities for the Project have been completed, and a Notice of Completion has been filed with the County;

WHEREAS, the Project was funded with a total appropriation of \$24,834,200, sourced from grants, Alternative Compliance funds, local road funds, and local General Funds/ARPA allocations;

WHEREAS, the final reconciled expenditures for the Project totaled \$24,284,572, comprising \$18,504,583 in grant and Alternative Compliance funds, \$1,214,610 in local road funds, and \$4,565,379 in local General Funds and ARPA;

WHEREAS, upon Project completion, an unexpended balance of \$549,628 remained, consisting of Local General Funds, RMRA funds, and LSM funds; and

WHEREAS, as part of the Alternative Compliance funding agreements with Caltrans and Tesoro Refinery, City staff successfully negotiated a total upfront payment of \$532,945 to support ten (10) years of post-construction maintenance associated with bioretention/landscaping features and storm drain infrastructure.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of San Pablo hereby authorizes the City Manager to:

1. Reallocate \$157,094 in remaining General Funds from the Rumrill Boulevard Complete Streets Project (Project No. 0700) to the San Pablo Dam Road Gateway I-80 Improvements Project (Project No. 0605);

2. Transfer \$500,000 in Caltrans Alternative Compliance funds and \$32,945 in Tesoro Refinery Alternative Compliance funds to an interest-bearing account (Fund 910, Account No. 910-3310-22703) designated for post-construction maintenance of bioretention/landscaping improvements and storm drain infrastructure; and
3. Revert the remaining \$135,851 in SB 1 Road Maintenance and Rehabilitation Account (RMRA) funds to the RMRA fund balance, and \$256,683 in Measure J Local Street Maintenance (LSM) funds to the Measure J LSM fund balance.

BE IT FURTHER RESOLVED that the foregoing recitals are true and correct and are incorporated herein by this reference as findings of the City Council

* * * *

ADOPTED this 19th day of May, 2025, by the following votes:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

ATTEST:

APPROVED:

Dorothy Grant, City Clerk

Arturo Cruz, Mayor