

# City of San Pablo, CA

## User Fee Study



November 7, 2025



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## Executive Summary

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The City of San Pablo engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for City services. **Appendix C** details the full cost and suggested fees as determined through discussion with departmental staff. The recommended fees identified herein are either at or less than full cost recovery.

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# User Fee Background

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## Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole (“User Fees”). As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefits. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, Proposition 26, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee. There are no fees suggested to be set above the cost of service and as such a public vote is not required.

## California User Fee History

Before Proposition 13, in times of fiscal shortages, California cities were able to raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Due to the thresholds needed to increase local taxes, cities have less control and very few successful options for new revenues. The State of California took a series of actions in the 1990’s and 2000’s to improve the State’s fiscal situation, at the expense of local governments. In 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees further reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person’s activities. Proposition 26 contains seven categories of exceptions. The fees analyzed as part of a user fee study typically fall under categories one through five consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty.

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## Additional Policy Considerations

State regulations require that municipalities update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User fees recover costs associated with the provision of specific services benefiting the user, thereby typically reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover reasonable support costs. Support costs are those costs relating to a local government's central service departments that are allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the City's cost allocation plan. A cost allocation plan identifies the central service functions of the City such as Finance, City Manager, and Human Resources and allocates their cost to the departments and funds of the City that they support. This plan was used in the user fee study to account for the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost through the study.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City to annually increase or decrease the fees by changes in a pre-approved inflationary index, as described below. However, such inflationary increases shall not exceed the reasonable estimated cost of providing the services each year.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can also be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs but cannot rely solely on the CPI increase as it is incumbent upon each agency to ensure the amount of the fees charged does not exceed the reasonable estimated costs of providing the services. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every five years, which would include adding, amending, or removing fees for programs/services.



## Study Objective

As the City of San Pablo seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. A user fee study provides assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a user fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a user fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

## Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following San Pablo departments and fee groups:

- |                               |                      |
|-------------------------------|----------------------|
| • General Finance             | • Community Services |
| • Police and Code Enforcement | • Planning           |
| • Public Works                | • Building           |

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.



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## Aim of the Report

The user fee study focused on the cost of City services, as City staff currently provide them at existing, known, or reasonably anticipated service and staff level needs. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide an influential dissertation on the qualities of the utilized tools, techniques, or alternative approaches.

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# Project Approach and Methodology

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## Conceptual Approach

The basic concept of a user fee study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for such fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

## Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits (see [Appendix B](#)), but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

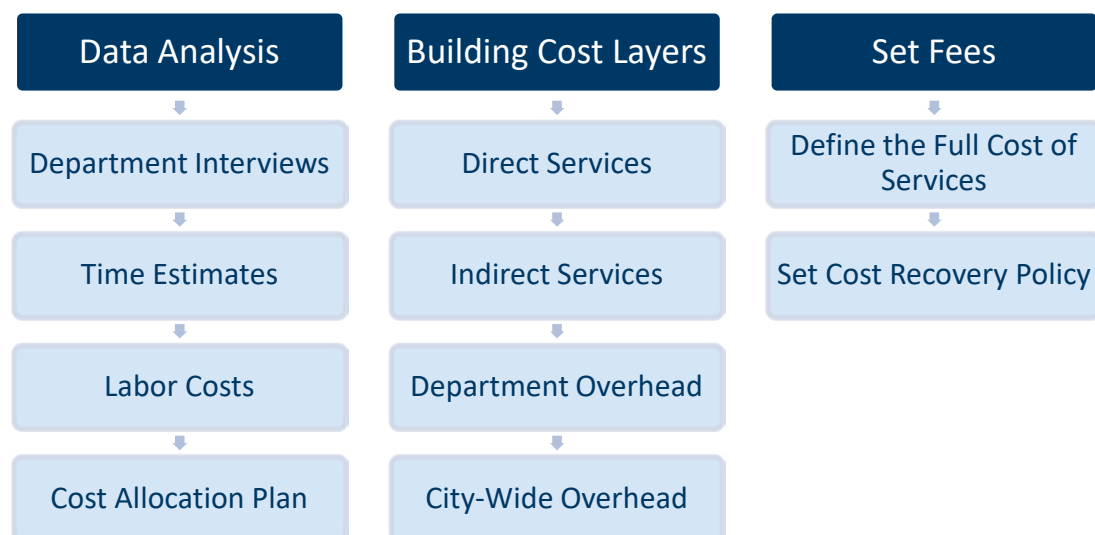
- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Central service overhead costs allocated through the cost allocation plan

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to 1,650 productive or billable hours to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, holidays, and other considerations as necessary. Dividing the full cost, including overhead, of a position by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate for how a service is provided, to calculate a fee’s cost based on the personnel and the amount of their time that is involved in providing each service.

## Summary Steps of the Study

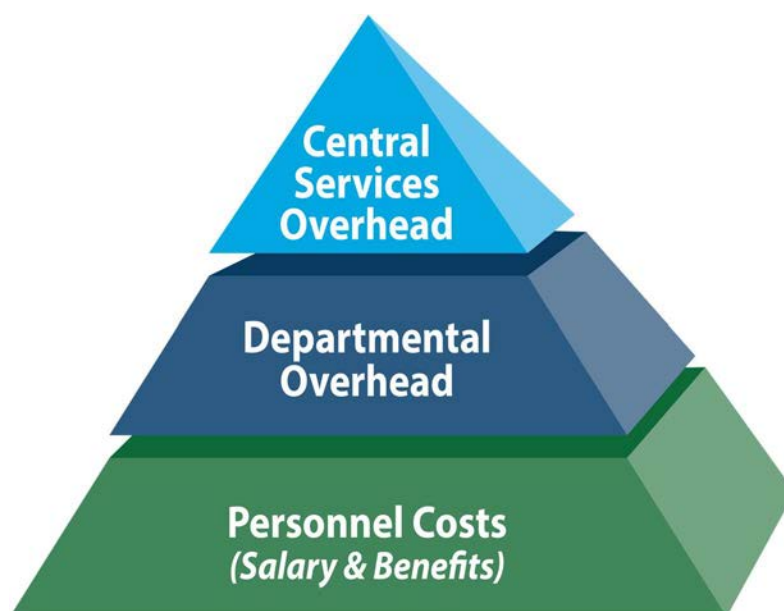
The process of the study is straightforward and simple in concept. The following list provides a summary of the study process steps:



## Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, as provided via the City's cost allocation plan, represent services provided by those central services departments whose primary function is to support other City departments.



## Methodology

The three methods of analysis for calculating fees used in this report are the:

**Case Study Method (Standard Unit Cost Build-Up Approach):** This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

**Program Cost Approach:** In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence rental based fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit a program's needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

**Valuation Based Fees:** This method of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using valuation-based fees provide for a system that can adjust as project sizes scale. Land is not included in the valuation.

## Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for user fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Internal and external reviews
- Cross-checking

## Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

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- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
  - Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
  - Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
  - Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
    - Departmental overhead and administration costs
    - Indirect overhead from the cost allocation plan
  - Changes in processes and procedures within a department, or the City as a whole
  - Changes in the demand for services in a City may have also changed the staffing or cost structure of departments over time

## City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A user fee study requires significant involvement of the managers and line staff from the departments on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

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# San Pablo User Fees

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## Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in [Appendix C](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were obtained through interviews conducted with City staff for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time data used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service and will differ from City to City depending on staffing, positions involved, experience of staff, the use of consultants, and the policies and procedures in place for each City. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The primary goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility of determining the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of San Pablo, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

## Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, some services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City, but it is important to distinguish the difference between any purported possible benefits that may be conveyed through the result of activities of the service receiver and the direct benefit being conveyed through the City providing the service to the requestor.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.



Of course, subsidization can be an effective public policy tool since it can be used to reduce fees to encourage certain activities (such as to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without overburdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, typically the General Fund's other unrestricted funds.

## Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The cost of service study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

## Summary

City staff is recommending setting user fees at suggested fee amounts as detailed in [Appendix C](#). City and departmental goals, City Council priorities, policy initiatives, past performance, implementation issues, and other internal and external factors should influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and the update to a consistent and comprehensive fee schedule were the primary objectives of this study. City staff has reviewed the full costs and identified the recommended fee levels for consideration by City Council.

The following sections provide background for each department, division, and fee group and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to [Appendix C](#) of this report.

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## General - Finance

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Finance provides financial support services for the City, including compliance with accounting and financial reporting requirements; managing employee payroll and benefit expenses; paying City bills; collecting revenues; developing and managing the budget, grants and other special projects; managing bonded indebtedness; and handling investment and treasury functions.

Finance is also responsible for overseeing the fiscal health of the City. The Department accomplishes this by providing financial information, policy analysis and recommendations that help the City Council and all City departments make decisions about how best to allocate and manage the City's financial resources. Finance staff evaluate the effects of budget changes on service levels, assist departments with business planning, support citywide economic development projects, and provide recommendations on proposals with a financial impact.

### Analysis

Willdan individually reviewed the services associated with the Finance Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services listed under Finance services consist of general administrative fees. The analysis of the cost-based services relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that the Finance fees are currently below the full cost of providing the service and staff have suggested reasonable fee adjustments as detailed in

**Appendix C.** As a result, there would be:

- 8 fees would increase;
- 6 fees would remain as currently set, and;
- The average fee change for Finance services would be an increase of 0.3% for current fees;



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## Police and Code Enforcement

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The San Pablo Police Department (SPPD) is a full-service, community-oriented law enforcement agency consisting of sixty-two (62) sworn police officers and twenty-nine (29) full or part-time professional staff employees. The agency's Administration consists of two divisions: Operations and Support Services; and is managed by the Chief of Police, two (2) Captains, four (4) Lieutenants, one (1) Support Services Manager, and ten (10) Sergeants.

The Support Services Division is comprised of the Investigations, Priority Oriented Policing (P.O.P.), and Records units, who perform a wide range of responsibilities to support the Department's mission, vision and goals.

The Records unit is responsible for the processing and management of all records for the Police Department. This unit fields community inquiries and requests via the Police Department's public lobby, phone lines, and various online platforms. The Records team perform a wide range of administrative services which support the daily operations of the Police Department.

### Analysis

Willdan individually reviewed the services associated with the Police and Code Enforcement Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Police and Code Enforcement services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most Police and Code Enforcement fees are currently set below the full cost of providing the service. Staff have suggested reasonable fee adjustments as detailed in [Appendix C](#). As a result, there would be:

- An increase for 14 fees;
- 3 fees would decrease;
- 16 fees would remain as currently set, and;
- The average fee change would be an increase of 7% for current fees.

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## Public Works

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Public Works is responsible for the daily maintenance and upkeep of City properties and infrastructure; the design and construction of new and improved public facilities; the management of a safe and efficient Citywide transportation network; and the expedient review of development projects in accordance with the San Pablo Municipal Code and City Standard Details. Public Works also manages the City's efforts to be a good steward of the environment by reducing the impact of City operations on air, water and land resources. To achieve these objectives, the Public Works Department is organized into three divisions: Engineering and Administrative, Maintenance, and Environmental Programs. Public Works also consistently partners with regional transportation, environmental, regulatory, and other agencies to ensure San Pablo's interests are considered and advanced whenever possible.

## Analysis

Willdan individually reviewed the services associated with the Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Works services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the cost of providing services. Staff has suggested reasonable fee adjustments to the fee schedule as detailed in [Appendix C](#). As a result, there would be:

- An increase for 10 fees;
- 6 fees would decrease;
- 39 new fees would be added;
- 18 fees would remain as currently set, and;
- The average fee change would be an decrease of 2% for current fees.

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## Community Services

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The Community Services Department (CSD) focuses on providing residents with a variety of services designed to enhance their physical, social, cultural, mental, leadership development, and meaningful engagement opportunities while connecting individuals and families to valued community resources. Organized into four main service divisions—Recreation, Senior Services, Paratransit, and Youth, School & Community Partnerships—CSD collaborates with other City departments, the local school district, community-based organizations, resident leaders, and other local entities benefiting the San Pablo community to achieve its mission. The department also produces community-wide special events such as Valentine’s Day Family Dance, Spring Eggstravaganza, 4th of July Multi-Cultural Celebration, Movies Under the Stars, City Hall-o-ween, Veteran’s Day Celebration, Holiday Tree Lighting, and Winter Wonderland.

### Analysis

Willdan individually reviewed the services associated with the Community Services Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Community Services programs encompassed facility rentals and other recreation services. The fee for use of government owned facilities and property can be set discretionally by the City per Proposition 26 to reduce the cost to the public for related facilities costs, and because there is market availability for facility use elsewhere. The cost of acquisition, maintenance, repair, and upgrade to the City and subsequently the community is partially offset by rental or use fee revenue. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that many Recreation programs provide a measure of public benefit to the residents and City as a whole. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions and private businesses. Therefore, full cost recovery is typically not the primary goal of fee setting. An overall program cost analysis for Community Services was also performed and determined that the department is currently operating at around 5% cost recovery including indirect support from central services of the City. Staff have suggested reasonable fee adjustments to the fee schedule, and they are detailed in [Appendix C](#). As a result, there would be:

- An increase for 11 fees;
- 1 new fee would be added for Summer Camp deposit;
- 1 fee would decrease;
- 310 fees would remain as currently set, and;
- The average fee change would be an increase of 0.02% for current fees.

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## Planning

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The Community Development Department includes the Planning and Building Services Divisions. These units work together to provide public and private property owners with land use, zoning, and development review expertise, including construction guidance on design concept through building occupancy. The Planning Department works directly with the Planning Commission and City Council to develop and implement land use, housing, open space, and health and safety priorities and objectives, including economic development efforts. The Department also runs the Residential Health & Safety inspection program and Business License registrations.

The Planning Division updates and implements the City of San Pablo's General Plan and relevant portions of the Municipal Code; reviews development proposals for zoning, general plan, subdivision, and environmental compliance, and obtains public input on those proposals; supports the Planning Commission; and administers a variety of grants.

## Analysis

Willdan individually reviewed the services associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the cost of providing service. Staff has suggested reasonable fee adjustments to the fee schedule as detailed in [Appendix C](#). As a result, there would be:

- An increase for 24 fees;
- 32 fees would decrease;
- 1 new General Plan Update fee would be added;
- 10 fees would remain as currently set, and;
- The average fee change would be an increase of 2% for current fees.

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## Building

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The Community Development Department includes the Planning and Building Services Divisions. These units work together to provide public and private property owners with land use, zoning, and development review expertise, including construction guidance on design concept through building occupancy.

The Building Division conducts plan reviews, performs inspections for public and private projects for building code compliance, issues building permits, oversees the issuance and renewal of business licenses, provides lead management of the Residential Health and Safety Program, and ensures rental units meet a minimum occupancy standard.

## Analysis

Willdan individually reviewed the services and programs associated with the Building Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. An overall program cost analysis for Building was performed. This analysis takes into account approximately 20% of department efforts on counter time and answering community questions as general benefit to the City while the remaining 80% is treated as the private benefits conveyed through fees. The analysis found that the services are currently operating at 90% cost recovery based on the annual activity levels from 2022 to 2024. Staff is recommending that the fees be increased to 100% cost recovery to achieve an overall 80% cost recovery for the department as detailed in [Appendix C](#). As a result, there would be:

- An increase for 420 fees, including the Building Permit fees;
- 150 fees would decrease;
- 32 new fees would be added;
- 16 fees would remain as currently set, and;
- The average fee change would be an increase of 11%.



## Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through user fees; however, only a portion of the total allowable cost is recovered as staff not only works on services related to user fees, but also works on an array of other City functions during the operational hours of the City. The direct overhead percentages below are derived by dividing other operational costs by salaries and benefits. The indirect allocation percentages are provided through the cost allocation plan. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, contract costs, and other costs that are charged directly to the service requestor.

### City of San Pablo - User Fee

#### Overhead Rate Calculations

| Department                       | Total Salaries & Benefits | Department Operations | Direct Overhead % | Indirect Allocation % |
|----------------------------------|---------------------------|-----------------------|-------------------|-----------------------|
| 100: City Attorney               | 536,251                   | 17,650                | 3%                | 0%                    |
| 100: City Manager                | 1,828,837                 | 122,413               | 7%                | 0%                    |
| 100: Community Development       | 1,982,667                 | 55,300                | 3%                | 57%                   |
| 100: Finance                     | 1,240,605                 | 17,710                | 1%                | 0%                    |
| 100: Information Technology (IT) | 934,482                   | 196,436               | 21%               | 0%                    |
| 100: Police Department           | 20,286,570                | 1,590,040             | 8%                | 39%                   |
| 100: Public Works                | 1,334,989                 | 109,817               | 8%                | 58%                   |
| 100: Community Services          | 2,718,009                 | 1,250,217             | 46%               | 46%                   |
| 255: NPDES                       | 306,593                   | 34,744                | 11%               | 99%                   |
| 263: Paratransit                 | 439,244                   | 69,794                | 16%               | 66%                   |



## Appendix B –Fully Burdened Hourly Rates

Below are fully burdened hourly rates (FBHR) of staff positions that provide for the services detailed in **Appendix C**. The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. For any user fee service request that is outside the scope of the fees detailed in **Appendix C**, or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.

### City of San Pablo - User Fee

#### Fully Burdened Hourly Rate Calculation

| Department                 | Title                         | Fully Burdened Hourly Rate |
|----------------------------|-------------------------------|----------------------------|
| 100: City Attorney         | CA - City Attorney            | \$233.61                   |
| 100: City Attorney         | CA - Paralegal II             | \$112.06                   |
| 100: Community Development | CD - Administrative Clerk II  | \$88.97                    |
| 100: Community Development | CD - Administrative Secretary | \$117.57                   |
| 100: Community Development | CD - Assistant Planner        | \$142.81                   |
| 100: Community Development | CD - Associate Planner        | \$165.49                   |
| 100: Community Development | CD - Chief Bldg Official/Plan | \$230.18                   |
| 100: Community Development | CD - Community Dev. Director  | \$278.94                   |
| 100: Community Development | CD - Permit Technician I      | \$110.09                   |
| 100: Community Development | CD - Permit Technician II     | \$141.28                   |
| 100: Community Development | CD - Planning Aid             | \$108.19                   |
| 100: Community Development | CD - Planning Manager         | \$235.69                   |
| 100: Community Development | CD - Sr. Building Inspector   | \$121.70                   |
| 100: Community Development | CD - Sr. Permit Technician    | \$142.83                   |
| 100: City Manager          | CM - Administrative Clerk II  | \$71.96                    |
| 100: City Manager          | CM - Assistant City Manager   | \$226.55                   |
| 100: City Manager          | CM - City Manager             | \$279.97                   |
| 100: City Manager          | CM - Econ Devel & Housing Mgr | \$156.11                   |
| 100: City Manager          | CM - Human Resources Risk Mgr | \$160.85                   |
| 100: City Manager          | CM - Management Analyst       | \$98.78                    |
| 100: Community Services    | CS - Community Serv Coord II  | \$156.63                   |
| 100: Community Services    | CS - Community Serv Coord II  | \$173.49                   |
| 100: Community Services    | CS - Community Serv CoordII   | \$169.36                   |
| 100: Community Services    | CS - Community Serv Manager   | \$250.49                   |
| 100: Community Services    | CS - Community Serv Supervi   | \$208.48                   |
| 100: Community Services    | CS - Community ServDirector   | \$403.04                   |
| 100: Finance               | Fin - Accountant              | \$87.15                    |
| 100: Finance               | Fin - Accounting Manager      | \$121.22                   |
| 100: Finance               | Fin - Accounting Technician   | \$81.07                    |
| 100: Finance               | Fin - Administrative Services | \$173.39                   |
| 100: Finance               | Fin - Fiscal Clerk II         | \$75.55                    |
| 100: Finance               | Fin - Management Analyst      | \$118.63                   |



## City of San Pablo - User Fee

### Fully Burdened Hourly Rate Calculation

| Department                       | Title                            | Fully Burdened Hourly Rate |
|----------------------------------|----------------------------------|----------------------------|
| 100: Information Technology (IT) | IT - I.T. Administrator          | \$125.33                   |
| 100: Information Technology (IT) | IT - I.T. Manager                | \$174.41                   |
| 100: Information Technology (IT) | IT - I.T. Technician             | \$116.92                   |
| 255: NPDES                       | NPDES - Environ Prog Analyst     | \$211.28                   |
| 255: NPDES                       | NPDES - Environ Prog Manager     | \$267.79                   |
| 263: Paratransit                 | Paratransit - Paratransit Driver | \$96.83                    |
| 100: Police Department           | Pol - Building Inspector         | \$125.52                   |
| 100: Police Department           | Pol - Chief of Police            | \$391.20                   |
| 100: Police Department           | Pol - Police Admin Clerk         | \$88.47                    |
| 100: Police Department           | Pol - Police Captain             | \$374.22                   |
| 100: Police Department           | Pol - Police Executive Assist.   | \$143.48                   |
| 100: Police Department           | Pol - Police Lieutenant          | \$329.30                   |
| 100: Police Department           | Pol - Police Officer             | \$205.23                   |
| 100: Police Department           | Pol - Police Officer Trainee     | \$123.94                   |
| 100: Police Department           | Pol - Police Sergeant            | \$266.09                   |
| 100: Police Department           | Pol - Police Support Serv. Mgr   | \$151.72                   |
| 100: Police Department           | Pol - Police Support Serv. Sup   | \$136.10                   |
| 100: Police Department           | Pol - Police Svcs Tech           | \$131.30                   |
| 100: Police Department           | Pol - Police Svcs Tech- Jailer   | \$129.36                   |
| 100: Police Department           | Pol - Sr. Maintenance Worker     | \$112.14                   |
| 100: Public Works                | PW - Administrative Clerk II     | \$97.74                    |
| 100: Public Works                | PW - Assistant Engineer          | \$127.39                   |
| 100: Public Works                | PW - Associate Engineer          | \$179.71                   |
| 100: Public Works                | PW - Engineering Aide            | \$116.63                   |
| 100: Public Works                | PW - Engineering Tech            | \$144.20                   |
| 100: Public Works                | PW - Maintenance & Oper Supt.    | \$243.12                   |
| 100: Public Works                | PW - Maintenance Supervisor      | \$179.99                   |
| 100: Public Works                | PW - Maintenance Worker          | \$105.34                   |
| 100: Public Works                | PW - Maintenance Worker I        | \$118.06                   |
| 100: Public Works                | PW - Maintenance Worker II       | \$134.74                   |
| 100: Public Works                | PW - Management Analyst          | \$187.98                   |
| 100: Public Works                | PW - PW Director / City Engin    | \$331.56                   |
| 100: Public Works                | PW - Senior Civil Engineer       | \$233.70                   |
| 100: Public Works                | PW - Sr. Administration Clerk    | \$145.43                   |
| 100: Public Works                | PW - Sr. Maintenance Worker      | \$153.60                   |
| 100: Public Works                | PW - Sr. PW Inspector            | \$198.94                   |



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## Appendix C – Cost Recovery Analysis

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The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees, services, and penalties in which the full cost, existing fee, and suggested fee is listed as “NA”, the amount or percentage was not calculable. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties, fines, market-based fees, or items not included in the study), or when there is not a current fee amount to compare against.

# GENERAL FEES AND CHARGES

| #  | Title                                                                                                                                                                                                        | Current Fee/Charge | Unit         | Notes                                                                                 |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------|---------------------------------------------------------------------------------------|
| 1  | <u>Copying Charges</u>                                                                                                                                                                                       |                    |              |                                                                                       |
| 2  | Public Records & Other Public Documents                                                                                                                                                                      | \$0.10             | Per page     |                                                                                       |
| 3  | Copies of Maps                                                                                                                                                                                               | \$0.10             | Per page     |                                                                                       |
| 4  | Certification Fee                                                                                                                                                                                            | \$0.10             | Per document |                                                                                       |
| 5  | Microfilm Reproductions                                                                                                                                                                                      | \$0.10             | Per page     |                                                                                       |
| 6  | Pre-Printed Documents (Budgets, ACFR)                                                                                                                                                                        | Cost Recovery      | Each         |                                                                                       |
| 7  | Reproduced Documents (i.e. Ordinance, Resolutions, as long as supplies are available)                                                                                                                        | \$0.10             | Per page     |                                                                                       |
| 8  | State Mandated Forms as Supplied by State (i.e. FPPC Requirements)                                                                                                                                           | \$0.10             | Per page     |                                                                                       |
| 9  | City Municipal Code Book                                                                                                                                                                                     | \$0.10             | Per page     |                                                                                       |
| 10 | <i>Note: City Manager and/or City Clerk may at their sole discretion, distribute documents for dissemination of general information when found to be in the best interests of the City and its citizens.</i> |                    |              |                                                                                       |
| 11 | Garage Sale Permits                                                                                                                                                                                          | \$5.00             | Each         |                                                                                       |
| 12 | City Overhead Charge                                                                                                                                                                                         | 28% of direct cost |              |                                                                                       |
| 13 | Computer Time/Reports/Labels                                                                                                                                                                                 | \$60.00            | Per hour     |                                                                                       |
| 14 | Return Check Processing                                                                                                                                                                                      | \$20.00            | Per check    |                                                                                       |
| 15 | Notary Fee                                                                                                                                                                                                   | \$15.00            |              |                                                                                       |
| 16 | Civil Subpoena Witness Fee                                                                                                                                                                                   | \$275.00           | per day      | payable as a deposit against actual costs pursuant to Government Code Section 68096.1 |

| Full Cost | Subsidy % | Suggested Fee      | Fee Δ  |
|-----------|-----------|--------------------|--------|
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| NA        | NA        | Cost Recovery      | \$0    |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
| \$0.25    | 0%        | \$0.25             | \$0.15 |
|           |           |                    |        |
| NA        | NA        | \$5.00             | \$0    |
| 40%       | 0%        | 40% of direct cost | 12%    |
| NA        | NA        | \$60.00            | \$0    |
| NA        | NA        | \$20.00            | \$0    |
| NA        | NA        | \$15.00            | \$0    |
| NA        | NA        | \$275.00           | \$0    |

# POLICE SERVICES AND CODE ENFORCEMENT

| #  | Title                                                             | Current Fee/Charge | Unit    |
|----|-------------------------------------------------------------------|--------------------|---------|
| 1  | <b>Police Services and Permits</b>                                |                    |         |
| 2  | Applicant Fingerprinting (per set)                                | \$35.00            | Per Set |
| 3  | Miscellaneous Fingerprinting                                      | \$10.00            | Each    |
| 4  | Records Search & Letter for passport & Immigration Naturalization | \$10.00            | Each    |
|    | Police Reports/ Requests                                          | \$10.00            |         |
| 5  | <b>Stored Vehicle Releases</b>                                    |                    |         |
| 6  | Regular                                                           | \$125.00           | Each    |
| 7  | Repo Verification                                                 | \$15.00            |         |
| 8  | Felony/DUI                                                        | \$300.00           | Each    |
| 9  | <b>Special Events</b>                                             | \$200.00           | Each    |
| 10 | <b>Taxicabs and Vehicle for Hire</b>                              |                    |         |
| 11 | Vehicle Permit                                                    | \$100.00           | Each    |
| 12 | Reinspection                                                      | \$50.00            | Each    |
| 13 | Driver Permit                                                     | \$70.00            | Each    |
| 14 | <b>Code Enforcement</b>                                           |                    |         |
| 15 | Tow Operator Permit                                               | \$262.00           | Each    |
| 16 | <b>Abatement of Public Nuisance</b>                               |                    |         |
| 17 | Basic                                                             | \$321.00           | Each    |
| 18 | Substandard                                                       | \$1,423.00         | Each    |
| 19 | Inspection Warrant                                                | \$250.00           | Each    |
| 20 | <b>BUSINESS PERMITS</b>                                           |                    |         |
| 21 | Cabaret                                                           |                    |         |
| 22 | New                                                               | \$996.00           | Each    |
| 23 | Renewal                                                           | \$50.00            | Each    |
| 24 | Sound Amplifier                                                   | \$50.00            |         |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
|           |           |               |       |
| \$44.23   | 43%       | \$25.00       | -\$10 |
| \$44.23   | 43%       | \$25.00       | \$15  |
| \$44.23   | 43%       | \$25.00       | \$15  |
| \$44.23   | 43%       | \$25.00       | \$15  |
|           |           |               |       |
| \$213.37  | 27%       | \$156.00      | \$31  |
| \$22.12   | 1%        | \$22.00       | \$7   |
| NA        | NA        | \$300.00      | \$0   |
| \$396.34  | 50%       | \$200.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$100.00      | \$0   |
| NA        | NA        | \$50.00       | \$0   |
| NA        | NA        | \$70.00       | \$0   |
|           |           |               |       |
| \$264.35  | 0%        | \$264.00      | \$2   |
|           |           |               |       |
| \$329.13  | 0%        | \$329.00      | \$8   |
| NA        | NA        | \$1,423.00    | \$0   |
| \$660.00  | 53%       | \$312.00      | \$62  |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | \$996.00      | \$0   |
| \$187.11  | 67%       | \$62.00       | \$12  |
| \$396.34  | 50%       | \$200.00      | \$150 |

**POLICE SERVICES AND CODE ENFORCEMENT**

| #  | Title                                                         | Current Fee/Charge | Unit |
|----|---------------------------------------------------------------|--------------------|------|
| 25 | <b>Patrol Services</b>                                        |                    |      |
| 26 | Per Employer                                                  | \$227.00           | Each |
| 27 | False Alarm Response by Officer - 1st offense                 | \$0.00             | Each |
| 28 | False Alarm Response by Officer - 2nd and subsequent offenses | \$0.00             | Each |
| 29 | Citation/Ticket Sign-Off by Officer                           | \$0.00             | Each |
| 30 | Per Employee                                                  | \$227.00           | Each |
| 31 | <b>Massage Parlor</b>                                         |                    |      |
| 32 | Operator - New                                                | \$366.00           | Each |
| 33 | Operator - Renewal                                            | \$101.00           | Each |
| 34 | Employee - New                                                | \$366.00           | Each |
| 35 | Employee - Renewal                                            | \$101.00           | Each |
| 36 | <b>Peddlers &amp; Solicitors</b>                              |                    |      |
| 37 | New                                                           | \$225.00           | Each |
| 38 | Renewal                                                       | \$49.00            | Each |
| 39 | <b>Fortunetellers</b>                                         |                    |      |
| 40 | New                                                           | \$317.00           | Each |
| 41 | Renewal                                                       | \$135.00           | Each |
| 42 | <b>Tobacco Retailers</b>                                      |                    |      |
| 43 | New                                                           | \$196.00           | Each |
| 44 | Renewal                                                       | \$196.00           | Each |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| \$187.11  | 0%        | \$187.00      | -\$40 |
| \$117.83  | 100%      | \$0.00        | \$0   |
| \$117.83  | 15%       | \$100.00      | \$100 |
| \$73.42   | 66%       | \$25.00       | \$25  |
| \$187.11  | 0%        | \$187.00      | -\$40 |
| NA        | NA        | \$366.00      | \$0   |
| NA        | NA        | \$101.00      | \$0   |
| NA        | NA        | \$366.00      | \$0   |
| NA        | NA        | \$101.00      | \$0   |
| NA        | NA        | \$225.00      | \$0   |
| NA        | NA        | \$49.00       | \$0   |
| NA        | NA        | \$317.00      | \$0   |
| NA        | NA        | \$135.00      | \$0   |
| \$271.75  | 10%       | \$245.00      | \$49  |
| \$271.75  | 10%       | \$245.00      | \$49  |

PUBLIC WORKS

| #  | Title                                                                                                              | Current Fee/Charge | Unit               | Record Retention and Technology Enhancement Surcharges Apply | Notes                   |
|----|--------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------------------------------------------------|-------------------------|
| 1  | ENTITLEMENTS AND PRELIMINARY ENGINEERING REVIEW                                                                    |                    |                    |                                                              |                         |
| 2  | <i>Design Review:</i>                                                                                              |                    |                    |                                                              |                         |
| 3  | Basic Residential Projects                                                                                         | \$188.00           | Per Review         | **                                                           |                         |
| 4  | Commercial / Multi-Family Projects                                                                                 | \$685.00           | 2 Reviews          | **                                                           |                         |
| 5  | Subdivision Projects                                                                                               | \$844.00           | 2 Reviews          | **                                                           |                         |
| 6  | Additional Planning review by Engineering Hourly Rate                                                              | New                |                    | **                                                           |                         |
| 7  | MAPPING REVIEW                                                                                                     |                    |                    |                                                              |                         |
| 8  | Final Subdivision Map (Tract Map - up to 30 lots)                                                                  | \$4,000.00         |                    |                                                              | + Consultant Cost + 30% |
| 9  | Final Subdivision Map (each additional lot)                                                                        | \$65.00            | per lot            |                                                              | + Consultant Cost + 30% |
| 10 | Parcel Map                                                                                                         | \$2,000.00         |                    |                                                              | + Consultant Cost + 30% |
| 11 | Lot Line Adjustment                                                                                                | \$2,000.00         |                    |                                                              | + Consultant Cost + 30% |
| 12 | Lot Merger                                                                                                         | \$2,000.00         |                    |                                                              | + Consultant Cost + 30% |
| 13 | ENCROACHMENT PERMITS AND INSPECTIONS                                                                               |                    |                    |                                                              |                         |
| 14 | Dumpster, Container, etc. (per site, per week)                                                                     | \$238.00           | Per Site, Per Week | **                                                           |                         |
| 15 | Driveway, Sidewalk, Curb and Gutter                                                                                | \$625.00           | Per Site           | **                                                           |                         |
| 16 | Potholing                                                                                                          | \$575.00           | Per Site           | **                                                           |                         |
| 17 | Minor traffic control (local streets, pedestrian traffic control on sidewalk, traffic controls limited to one day) | \$320.00           | Per Day            | **                                                           |                         |
| 18 | Traffic control (lane closure, lane shift or detour on collector and arterial streets)                             | \$801.00           | Per Week           | **                                                           |                         |
| 19 | Traffic control each additional day                                                                                | New                | Additional per day | **                                                           |                         |
| 20 | Street Excavation (includes up to 2 inspections during encroachment work plus final inspection)                    | \$888.00           | Per Site           | **                                                           |                         |
| 21 | Major Encroachment and Street Excavation (first 5 working days including up to 3 inspections or site meetings)     | New                |                    | **                                                           |                         |
| 22 | Each subsequent work day                                                                                           | New                |                    | **                                                           |                         |
| 23 | Tree planting or landscaping improvement at Residential Frontage (Public ROW)                                      | New                |                    | **                                                           |                         |
| 24 | For other hardscaping improvement at Residential Frontage (Public ROW), see Sidewalk permit type above.            |                    |                    |                                                              |                         |

| Full Cost  | Subsidy % | Suggested Fee | Fee Δ  |
|------------|-----------|---------------|--------|
|            |           |               |        |
|            |           |               |        |
| \$181.09   | 0%        | \$181.00      | -\$7   |
| \$767.95   | 0%        | \$767.00      | \$82   |
| \$949.04   | 0%        | \$949.00      | \$105  |
| \$213.83   | 0%        | \$213.00      | NA     |
|            |           |               |        |
| NA         | NA        | \$4,000.00    | \$0    |
| NA         | NA        | \$65.00       | \$0    |
| NA         | NA        | \$2,000.00    | \$0    |
| NA         | NA        | \$2,000.00    | \$0    |
| NA         | NA        | \$2,000.00    | \$0    |
|            |           |               |        |
| \$146.27   | 0%        | \$146.00      | -\$92  |
| \$690.42   | 17%       | \$574.00      | -\$51  |
| \$861.99   | 0%        | \$861.00      | \$286  |
| \$355.96   | 0%        | \$355.00      | \$35   |
| \$622.01   | 0%        | \$622.00      | -\$179 |
| \$223.37   | 0%        | \$223.00      | NA     |
| \$838.75   | 32%       | \$574.00      | -\$314 |
| \$1,342.37 | 0%        | \$1,342.00    | NA     |
| \$218.48   | 0%        | \$218.00      | NA     |
| \$268.11   | 100%      | \$0.00        | NA     |
|            |           |               |        |

**PUBLIC WORKS**

| #  | Title                                                                                                                                                                                            | Current Fee/Charge  | Unit           | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|--------------------------------------------------------------|-------|
| 25 | Fee for work without permit - Work underway                                                                                                                                                      | Penalty 2x Fee      |                |                                                              |       |
| 26 | Fee for work without permit - Work completed                                                                                                                                                     | Penalty 3x Fee      |                |                                                              |       |
| 27 | Fee for work outside of normal business hours                                                                                                                                                    | 20% Permit Fee      |                |                                                              |       |
| 28 | One-time inspection or site meeting (up to an hour)                                                                                                                                              | New                 | Per inspection | **                                                           |       |
| 29 | Additional Permit Review by Engineering Tech Hourly Rate                                                                                                                                         | New                 | Per Hour       | **                                                           |       |
| 30 | Additional Inspection by Inspection Hourly Rate                                                                                                                                                  | New                 | Per Hour       | **                                                           |       |
| 31 | <b>PUBLIC WORKS PERMITS</b>                                                                                                                                                                      |                     |                |                                                              |       |
| 32 | <b>Plan Check:</b>                                                                                                                                                                               |                     |                |                                                              |       |
| 33 | Residential Interior Remodel, Minor Addition (less than 500 SF), Minor Site Improvement with less than 2,500 SF of new or replaced impervious surfaces                                           | New                 |                | **                                                           |       |
| 34 | Residential JADU & ADU, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface                                                                                 | New                 |                | **                                                           |       |
| 35 | Residential New Construction SFH with less than 10,000 SF of new or replaced impervious surface                                                                                                  | New                 |                | **                                                           |       |
| 36 | Residential New Construction 2 Units with less than 5,000 SF of new or replace impervious surface                                                                                                | New                 |                | **                                                           |       |
| 37 | Commercial Interior Remodel or Tenant Improvement, Minor Site Improvement less than 2,500 SF of new or replaced impervious surface                                                               | New                 |                | **                                                           |       |
| 38 | Commercial Site Improvement, Parking Lot Striping and Traffic Circulation Plan, Landscape or Hardscape, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface | New                 |                | **                                                           |       |
| 39 | <u>Commercial Site Improvement for C3 regulated Project with over 5,000 SF</u>                                                                                                                   |                     |                |                                                              |       |
| 40 | First 5,000 SF of new or replace impervious surface                                                                                                                                              | New                 |                | **                                                           |       |
| 41 | Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 5,001 SF to 20,000 SF                                                                                        | New                 |                |                                                              |       |
| 42 | Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 20,001 SF to 1 acre                                                                                          | New                 |                |                                                              |       |
| 43 | Subsequent every 1,000 SF over 1 acre                                                                                                                                                            | New                 |                | **                                                           |       |
| 44 | Public Works Plan Check by Consultant                                                                                                                                                            | New                 |                | **                                                           |       |
| 45 | Additional Plan Check Review by Engineering Hourly Rate                                                                                                                                          | New                 |                | **                                                           |       |
| 46 | Expedited Plan Check Fee                                                                                                                                                                         | Original Cost + 50% |                |                                                              |       |

| Full Cost  | Subsidy % | Suggested Fee         | Fee Δ |
|------------|-----------|-----------------------|-------|
| NA         | NA        | Penalty 2x Fee        | \$0   |
| NA         | NA        | Penalty 3x Fee        | \$0   |
| NA         | NA        | 20% Permit Fee        | \$0   |
| \$178.70   | 0%        | \$178.00              | NA    |
| \$195.10   | 0%        | \$195.00              | NA    |
| \$218.48   | 0%        | \$218.00              | NA    |
|            |           |                       |       |
|            |           |                       |       |
| \$293.99   | 0%        | \$293.00              | NA    |
| \$860.11   | 0%        | \$860.00              | NA    |
| \$1,360.81 | 0%        | \$1,360.00            | NA    |
| \$1,837.08 | 0%        | \$1,837.00            | NA    |
| \$525.13   | 0%        | \$525.00              | NA    |
| \$1,001.40 | 0%        | \$1,001.00            | NA    |
|            |           |                       |       |
| \$3,249.02 | 0%        | \$3,249.00            | NA    |
| \$634.59   | 0%        | \$634.00              | NA    |
| \$247.91   | 0%        | \$247.00              | NA    |
| \$269.93   | 0%        | \$269.00              | NA    |
| 58%        | 48%       | Consultant Cost + 30% | NA    |
| \$212.85   | 0%        | \$212.00              | NA    |
| NA         | NA        | Original Cost + 50%   | \$0   |

**PUBLIC WORKS**

| #  | Title                                                                                                                                                                                            | Current Fee/Charge                 | Unit     | Record Retention and Technology Enhancement Surcharges Apply | Notes                                 |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------|--------------------------------------------------------------|---------------------------------------|
| 47 | <b>Inspection:</b>                                                                                                                                                                               |                                    |          |                                                              |                                       |
| 48 | Residential Interior Remodel, Minor Addition (less than 500 SF), Minor Site Improvement with less than 2,500 SF of new or replaced impervious surfaces                                           | New                                |          | **                                                           |                                       |
| 49 | Residential JADU & ADU, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface                                                                                 | New                                |          | **                                                           |                                       |
| 50 | Residential New Construction SFH with less than 10,000 SF of new or replaced impervious surface                                                                                                  | New                                |          | **                                                           |                                       |
| 51 | Residential New Construction 2 Units with less than 5,000 SF of new or replace impervious surface                                                                                                | New                                |          | **                                                           |                                       |
| 52 | Commercial Interior Remodel or Tenant Improvement, Minor Site Improvement less than 2,500 SF of new or replaced impervious surface                                                               | New                                |          | **                                                           |                                       |
| 53 | Commercial Site Improvement, Parking Lot Striping and Traffic Circulation Plan, Landscape or Hardscape, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface | New                                |          | **                                                           |                                       |
| 54 | <u>Commercial Site Improvement for C3 regulated Project with over 5,000 SF</u>                                                                                                                   |                                    |          |                                                              |                                       |
| 55 | First 5,000 SF of new or replace impervious surface                                                                                                                                              | New                                |          | **                                                           |                                       |
| 56 | Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 5,001 SF to 20,000 SF                                                                                        | New                                |          | **                                                           |                                       |
| 57 | Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 20,001 SF to 1 acre                                                                                          | New                                |          | **                                                           |                                       |
| 58 | Subsequent every 1,000 SF over 1 acre                                                                                                                                                            | New                                |          | **                                                           |                                       |
| 59 | Public Works Inspection by Consultant                                                                                                                                                            | New                                |          | **                                                           |                                       |
| 60 | Additional inspection by Public Works Inspection by Hourly Rate                                                                                                                                  | New                                | Per hour | **                                                           |                                       |
|    | <b>Stormwater and C.3. Compliance:</b>                                                                                                                                                           |                                    |          |                                                              |                                       |
| 61 | C3 O&M Verification (Initial Inspection & one re-inspection)                                                                                                                                     | \$1,179.00                         |          | **                                                           | As needed per Water Board Regulations |
| 62 | C3 O&M Verification (Additional Inspection)                                                                                                                                                      | New                                |          | **                                                           |                                       |
|    | <b>Misc. permit fees:</b>                                                                                                                                                                        |                                    |          |                                                              |                                       |
| 63 | Fee for no-show inspection or work without scheduling inspection                                                                                                                                 | \$156.00                           |          | **                                                           |                                       |
| 64 | Fee for work without permit - Work underway                                                                                                                                                      | Permit fee + Penalty 1x Permit Fee |          |                                                              |                                       |
| 65 | Fee for work without permit - Work completed                                                                                                                                                     | Permit fee + Penalty 2x Permit Fee |          |                                                              |                                       |
| 66 | Fee for work outside of normal business hours                                                                                                                                                    | 20% Permit Fee                     |          |                                                              |                                       |
| 67 | Expedited Inspection Fee                                                                                                                                                                         | Original Cost + 50%                |          |                                                              |                                       |
| 68 | <b>Transportation Permit:</b>                                                                                                                                                                    |                                    |          |                                                              |                                       |
| 69 | Single Trip                                                                                                                                                                                      | \$16.00                            | Per Trip | **                                                           | Set by DOT                            |
| 70 | Annual                                                                                                                                                                                           | \$90.00                            | Per Year | **                                                           | Set by DOT                            |

| Full Cost  | Subsidy % | Suggested Fee                      | Fee Δ  |
|------------|-----------|------------------------------------|--------|
|            |           |                                    |        |
| \$183.58   | 0%        | \$183.00                           | NA     |
| \$621.25   | 0%        | \$621.00                           | NA     |
| \$1,381.22 | 0%        | \$1,381.00                         | NA     |
| \$1,580.15 | 0%        | \$1,580.00                         | NA     |
| \$621.25   | 0%        | \$621.00                           | NA     |
| \$1,242.49 | 0%        | \$1,242.00                         | NA     |
|            |           |                                    |        |
| \$5,329.39 | 0%        | \$5,329.00                         | NA     |
| \$934.47   | 0%        | \$934.00                           | NA     |
| \$491.67   | 0%        | \$491.00                           | NA     |
| \$268.30   | 0%        | \$268.00                           | NA     |
| NA         | NA        | Consultant Cost + 30%              | NA     |
| \$218.48   | 0%        | \$218.00                           | NA     |
|            |           |                                    |        |
| \$912.07   | 0%        | \$912.00                           | -\$267 |
| \$489.51   | 0%        | \$489.00                           | NA     |
|            |           |                                    |        |
| \$178.70   | 0%        | \$178.00                           | \$22   |
| NA         | NA        | Permit fee + Penalty 1x Permit Fee | \$0    |
| NA         | NA        | Permit fee + Penalty 2x Permit Fee | \$0    |
| NA         | NA        | 20% Permit Fee                     | \$0    |
| NA         | NA        | Original Cost + 50%                | \$0    |
|            |           |                                    |        |
| NA         | NA        | \$16.00                            | \$0    |
| NA         | NA        | \$90.00                            | \$0    |

**PUBLIC WORKS**

| #  | Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Current Fee/Charge                         | Unit           | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|--------------------------------------------------------------|-------|
| 71 | <b>ENVIRONMENTAL PROGRAMS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                |                                                              |       |
| 72 | Creek Zone Review / Evaluation                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Staff Hourly Rate or Consultant Rate + 17% |                |                                                              |       |
| 73 | Groundwater Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Staff Hourly Rate or Consultant Rate + 17% |                |                                                              |       |
| 74 | Title 24 CalGREEN C&D Debris Review                                                                                                                                                                                                                                                                                                                                                                                                                                                          | New                                        | Per project    | **                                                           |       |
| 75 | SWPPP monthly inspection (Project > 1 acre)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | New                                        | Per inspection | **                                                           |       |
| 76 | <b>MISCELLANEOUS FEES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                |                                                              |       |
| 77 | <b>Document Copying Fees:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                |                                                              |       |
| 78 | Standard Sizes (8.5 x 11, 8.5 x 14, 11 x 17) - per sheet                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.05                                     | Per Sheet      |                                                              |       |
| 79 | <b>Scanning/Imaging Fee:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                |                                                              |       |
| 80 | Standard Sizes (8.5 x 11, 8.5 x 14, 11 x 17)                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0.05                                     | Per Sheet      |                                                              |       |
| 81 | County Recording Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | County Cost                                |                |                                                              |       |
| 82 | <b>** SURCHARGES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                            |                |                                                              |       |
| 83 | Technology Enhancement Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5.00%                                      | Surcharge      |                                                              |       |
| 84 | Record Retention Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 4.00%                                      | Surcharge      |                                                              |       |
| 85 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |                |                                                              |       |
| 86 | If any of the above services requires the use of outside consultants, the City shall charge a review fee based on the actual cost of the consultant plus an administrative fee and require a \$2,500 deposit; such services may include review of a drainage study, geotechnical study, traffic/circulation study, surveyor's report, and environmental program inspections and expedition of any of the above processes. Staff time will be charged based on the staff hourly rates listed. | Consultant Cost + 17%                      |                |                                                              |       |
| 87 | Engineering General Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                              | New                                        | Per Hour       | **                                                           |       |
| 88 | Engineering Tech Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | New                                        | Per Hour       | **                                                           |       |
| 89 | Environmental General Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                            | New                                        | Per Hour       | **                                                           |       |
| 90 | Public Works Inspection Hourly Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                          | New                                        | Per Hour       | **                                                           |       |

**FOOTNOTES**

Public works services requiring less than 15 minutes will not be charged a fee. Services requiring more than 15 minutes will be charged a fee based on the fully burdened hourly rate.

If there is a no notification fee and future offenses occur, an administrative citation will be initiated for future offenses.

Any work that does not have the required permit may be shut down until such permit is obtained.

All encroachments may require the submittal of a 100% performance bond at the discretion of the City Engineer, in order to obtain PW signoff of any encroachment permit, materials testing results will be required or extension of the performance bond to a term determined by the city will be required.

Any requests for expedited service will be charged at 100% of the existing fee or rate.

Note: Fees listed as "Deposits" represent the minimum amount due at application submittal. Deposited funds are charged against time and materials. When consultants are required, the fee amount is the consultant cost plus an administrative fee. Engineering service deposit amounts are determined by the City Engineer to ensure 100% cost recovery, and will also include any directly charged staff time.

| Full Cost | Subsidy % | Suggested Fee                              | Fee Δ |
|-----------|-----------|--------------------------------------------|-------|
|           |           |                                            |       |
| 58%       | 48%       | Staff Hourly Rate or Consultant Rate + 30% | 13%   |
| 58%       | 48%       | Staff Hourly Rate or Consultant Rate + 30% | 13%   |
| \$158.46  | 0%        | \$158.00                                   | NA    |
| \$211.28  | 0%        | \$211.00                                   | NA    |
|           |           |                                            |       |
| \$0.25    | 0%        | \$0.25                                     | \$0   |
|           |           |                                            |       |
| \$0.25    | 0%        | \$0.25                                     | \$0   |
| NA        | NA        | County Cost                                | \$0   |
|           |           |                                            |       |
| NA        | NA        | 5.00%                                      | \$0   |
| NA        | NA        | 4.00%                                      | \$0   |
|           |           |                                            |       |
| 58%       | 48%       | Consultant Cost + 30%                      | 13%   |
| \$212.85  | 0%        | \$212.00                                   | NA    |
| \$177.35  | 0%        | \$177.00                                   | NA    |
| \$225.41  | 0%        | \$225.00                                   | NA    |
| \$218.48  | 0%        | \$218.00                                   | NA    |

**COMMUNITY SERVICES**

| #  | Title                                                                                                                                                                                                                                                                                                                                                              | Current Fee/Charge | Unit                  | Notes                                               |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-----------------------------------------------------|
| 1  | <b>Youth and Adult Programs</b>                                                                                                                                                                                                                                                                                                                                    |                    |                       |                                                     |
| 2  | Pre-K Programming                                                                                                                                                                                                                                                                                                                                                  |                    |                       | School Year Programs                                |
| 3  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$3.63             | per hour              |                                                     |
| 4  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | 25% additional     |                       |                                                     |
| 5  | Leader In Training Program                                                                                                                                                                                                                                                                                                                                         |                    |                       | Leader In Training (LIT)                            |
| 6  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$28.00            | per week session      |                                                     |
| 7  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | 25% additional     |                       |                                                     |
| 8  | Extended Care                                                                                                                                                                                                                                                                                                                                                      |                    |                       | Extended AM / PM Care For Camps                     |
| 9  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$1.10             | per hour              |                                                     |
| 10 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | 25% additional     |                       |                                                     |
| 11 | Youth Camps Ages 3-12 weekly                                                                                                                                                                                                                                                                                                                                       |                    |                       | Tiny, Kiddie, Junior, Senior, Sports, Holiday Camps |
| 12 | Resident                                                                                                                                                                                                                                                                                                                                                           | \$2.75             | per hour              |                                                     |
| 13 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | 25% additional     |                       |                                                     |
| 14 | Teen Camps Ages 12-15 weekly                                                                                                                                                                                                                                                                                                                                       |                    |                       | Teen Camp                                           |
| 15 | Resident                                                                                                                                                                                                                                                                                                                                                           | \$3.30             | per hour              |                                                     |
| 16 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | 25% additional     |                       |                                                     |
| 17 | Contracts for instructors are negotiated yearly. (Staff continuously searches for new program offerings, working with contract instructors to set price ranges for programs. Staff is recommending a PRICE RANGE for all new contracted program offerings to allow for flexibility in pricing as opposed to approving each individual contract instructor prices.) |                    |                       |                                                     |
| 18 | Resident                                                                                                                                                                                                                                                                                                                                                           | \$0 - \$250        | per month             |                                                     |
| 19 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$5.00             | per month additional  |                                                     |
| 20 | Cancellation / Transfer Fee-All refunds and/or transfers initiated by the customer will be charged a fee.                                                                                                                                                                                                                                                          |                    |                       |                                                     |
| 21 | More than two week before program start date                                                                                                                                                                                                                                                                                                                       | \$10.00            | per transaction       |                                                     |
| 22 | Less than two weeks before program start date                                                                                                                                                                                                                                                                                                                      | \$10.00            | per transaction       |                                                     |
| 23 | Late Pick Up Fee- charge \$5 every 10 minutes after scheduled program end time a parent/guardian is late picking up a participant from a youth program - City Staff Run programs only.                                                                                                                                                                             | \$5.00             | per 10 minutes        |                                                     |
| 24 | Summer Camp deposit                                                                                                                                                                                                                                                                                                                                                | New                | per session per child |                                                     |
| 25 | <b>Community Events</b>                                                                                                                                                                                                                                                                                                                                            |                    |                       |                                                     |
| 26 | Informational Vendor Non-Profit (event over 1,000 in attendance)                                                                                                                                                                                                                                                                                                   | \$20.00            |                       | Table Vendor for Community Event                    |
| 27 | Informational Vendor For Profit (event over 1,000 in attendance)                                                                                                                                                                                                                                                                                                   | \$30.00            |                       | Table Vendor for Community Event                    |
| 28 | Merchandise Vendor Non-Profit (event over 1,000 in attendance)                                                                                                                                                                                                                                                                                                     | \$40.00            |                       | Table Vendor for Community Event                    |
| 29 | Merchandise Vendor For Profit (event over 1,000 in attendance)                                                                                                                                                                                                                                                                                                     | \$50.00            |                       | Table Vendor for Community Event                    |
| 30 | Food Vendor Non-Profit                                                                                                                                                                                                                                                                                                                                             | \$60.00            |                       | Food Vendor for Community Event                     |
| 31 | Food Vendor For Profit                                                                                                                                                                                                                                                                                                                                             | \$125.00           |                       | Food Vendor for Community Event                     |
| 32 | Event Sponsorship                                                                                                                                                                                                                                                                                                                                                  | \$400.00           | unlimited             |                                                     |
| 33 | Event Entrance Fees                                                                                                                                                                                                                                                                                                                                                | \$0 - \$5          | per person            |                                                     |
| 34 | Event Raffle Tickets                                                                                                                                                                                                                                                                                                                                               | \$1 - \$5          | per ticket            |                                                     |

| Full Cost | Subsidy % | Suggested Fee  | Fee Δ  |
|-----------|-----------|----------------|--------|
|           |           |                |        |
| NA        | NA        | \$3.99         | \$0.36 |
| NA        | NA        | 25% additional | \$0    |
|           |           |                |        |
| NA        | NA        | \$30.00        | \$2    |
| NA        | NA        | 25% additional | \$0    |
|           |           |                |        |
| NA        | NA        | \$1.32         | \$0.22 |
| NA        | NA        | 25% additional | \$0    |
|           |           |                |        |
| NA        | NA        | \$3.03         | \$0.28 |
| NA        | NA        | 25% additional | \$0    |
|           |           |                |        |
| NA        | NA        | \$3.63         | \$0.33 |
| NA        | NA        | 25% additional | \$0    |
|           |           |                |        |
| NA        | NA        | \$0 - \$250    | \$0    |
| NA        | NA        | \$5.00         | \$0    |
|           |           |                |        |
| NA        | NA        | \$10.00        | \$0    |
| NA        | NA        | \$25.00        | \$15   |
|           |           |                |        |
| NA        | NA        | \$5.00         | \$0    |
|           |           |                |        |
| NA        | NA        | \$25.00        | NA     |
|           |           |                |        |
| NA        | NA        | \$20.00        | \$0    |
| NA        | NA        | \$30.00        | \$0    |
| NA        | NA        | \$40.00        | \$0    |
| NA        | NA        | \$50.00        | \$0    |
| NA        | NA        | \$60.00        | \$0    |
| NA        | NA        | \$125.00       | \$0    |
| NA        | NA        | \$400.00       | \$0    |
| NA        | NA        | \$0 - \$5      | \$0    |
| NA        | NA        | \$1 - \$5      | \$0    |

**COMMUNITY SERVICES**

| #  | Title                                                         | Current Fee/Charge                                       | Unit                                     | Notes                                                           |
|----|---------------------------------------------------------------|----------------------------------------------------------|------------------------------------------|-----------------------------------------------------------------|
| 35 | <b>Transporation Programs and Services (non general-fund)</b> |                                                          |                                          |                                                                 |
| 36 | Door to Door Shuttle                                          |                                                          |                                          | Daily Shuttle Transportation Service                            |
| 37 | Resident                                                      | \$2 - \$3                                                | per way                                  |                                                                 |
| 38 | Non-Resident                                                  | \$4 - \$5                                                | per way                                  |                                                                 |
| 39 | Door to Door Shuttle w/ Premium Serivces                      |                                                          |                                          | Carrying packages to door, assisting rider to door of residence |
| 40 | Resident                                                      | \$1 - \$5                                                | per way                                  |                                                                 |
| 41 | Non-Resident                                                  | \$2 - \$6                                                | per way                                  |                                                                 |
| 42 | East Bay Paratransit Tickets                                  | Sell at face value                                       |                                          |                                                                 |
| 43 | Brown Bag Program                                             |                                                          |                                          | Transportation for Program Offered by the Food Bank             |
| 44 | Resident                                                      | \$2.00                                                   | per way                                  |                                                                 |
| 45 | Non-Resident                                                  | \$3.00                                                   | per way                                  |                                                                 |
| 46 | Extended Ride Services                                        |                                                          |                                          | More than 10 miles                                              |
| 47 | Resident                                                      | \$20.00                                                  | round trip                               |                                                                 |
| 48 | Non-Resident                                                  | \$25.00                                                  | round trip                               |                                                                 |
| 49 | <b>Senior Division Programs and Services</b>                  | All Senior Program Fees are based on Member / Non-Member |                                          |                                                                 |
| 50 | Senior Center Membership                                      |                                                          |                                          | Annual Senior Center Membership (January-December)              |
| 51 | Resident                                                      | \$5.00                                                   |                                          |                                                                 |
| 52 | Non-Resident                                                  | \$10.00                                                  |                                          |                                                                 |
| 53 | Replacement Card                                              | \$5.00                                                   |                                          | Senior Center Membership Card Replacement                       |
| 54 | Senior Breakfast Program                                      |                                                          |                                          | Program Includes a beverage and 1 food item.                    |
| 55 | Member                                                        | \$1 - \$3                                                |                                          |                                                                 |
| 56 | Non Member                                                    | \$2 - \$5                                                |                                          |                                                                 |
| 57 | Bingo Snacks                                                  | \$0.50 - \$5                                             | per item                                 |                                                                 |
| 58 | General Activities and Classes                                |                                                          |                                          |                                                                 |
| 59 | Member                                                        | \$1 - \$4                                                | per class                                |                                                                 |
| 60 | Non Member                                                    | \$3 - \$6                                                | per class                                |                                                                 |
| 61 | Casino Trips                                                  |                                                          |                                          |                                                                 |
| 62 | Member                                                        | \$25 - \$40                                              | per trip                                 |                                                                 |
| 63 | Non Member                                                    | \$5.00                                                   | additional per trip                      |                                                                 |
| 64 | Senior Special Events                                         |                                                          |                                          |                                                                 |
| 65 | Member                                                        | \$5 - \$35                                               | per event                                |                                                                 |
| 66 | Non Member                                                    | 50%                                                      | additional per event, not to exceed \$20 |                                                                 |
| 67 | Special Celebration Luncheons                                 |                                                          |                                          |                                                                 |
| 68 | Member                                                        | \$5 - \$20                                               |                                          |                                                                 |
| 69 | Non Member                                                    | \$7 - \$23                                               |                                          |                                                                 |
| 70 | Social Trips                                                  |                                                          |                                          |                                                                 |
| 71 | Member                                                        | \$5 - \$250                                              |                                          |                                                                 |

| Full Cost | Subsidy % | Suggested Fee      | Fee Δ |
|-----------|-----------|--------------------|-------|
|           |           |                    |       |
| NA        | NA        | \$2 - \$3          | \$0   |
| NA        | NA        | \$4 - \$5          | \$0   |
|           |           |                    |       |
| NA        | NA        | \$1 - \$5          | \$0   |
| NA        | NA        | \$2 - \$6          | \$0   |
| NA        | NA        | Sell at face value | \$0   |
|           |           |                    |       |
| NA        | NA        | \$2.00             | \$0   |
| NA        | NA        | \$3.00             | \$0   |
|           |           |                    |       |
| NA        | NA        | \$20.00            | \$0   |
| NA        | NA        | \$25.00            | \$0   |
|           |           |                    |       |
|           |           |                    |       |
| NA        | NA        | \$5.00             | \$0   |
| NA        | NA        | \$10.00            | \$0   |
| NA        | NA        | \$5.00             | \$0   |
|           |           |                    |       |
| NA        | NA        | \$1 - \$3          | \$0   |
| NA        | NA        | \$2 - \$4          | -\$1  |
| NA        | NA        | \$0.50 - \$5       | \$0   |
|           |           |                    |       |
| NA        | NA        | \$1 - \$4          | \$0   |
| NA        | NA        | \$3 - \$6          | \$0   |
|           |           |                    |       |
| NA        | NA        | \$25 - \$40        | \$0   |
| NA        | NA        | \$5.00             | \$0   |
|           |           |                    |       |
| NA        | NA        | \$5-\$75           | \$40  |
| NA        | NA        | 50%                | \$0   |
|           |           |                    |       |
| NA        | NA        | \$5-\$50           | \$30  |
| NA        | NA        | \$7-\$55           | \$32  |
|           |           |                    |       |
| NA        | NA        | \$5 - \$250        | \$0   |

COMMUNITY SERVICES

| #   | Title                                                                                                                                                                                                                                                                                                                                                              | Current Fee/Charge | Unit     | Notes                                                                                                                                        |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------|
| 72  | Non Member                                                                                                                                                                                                                                                                                                                                                         | \$10 - \$350       |          |                                                                                                                                              |
| 73  | Nutrition Program**                                                                                                                                                                                                                                                                                                                                                | \$3 - \$6          |          | ** Nutrition Program funded by Contra Costa County. Seniors 60 years and older pay a suggested donation of \$3; ages 59 and younger pay \$6. |
| 74  | Contracts for instructors are negotiated yearly. (Staff continuously searches for new program offerings, working with contract instructors to set price ranges for programs. Staff is recommending a PRICE RANGE for all new contracted program offerings to allow for flexibility in pricing as opposed to approving each individual contract instructor prices.) | \$0 - \$250        |          |                                                                                                                                              |
| 75  | San Pablo Senior Advisory Board (SPSAB) sponsored special events, programs and service fees to be determined by the SPSAB.                                                                                                                                                                                                                                         |                    |          |                                                                                                                                              |
| 76  | <b>Facility Location</b>                                                                                                                                                                                                                                                                                                                                           |                    |          |                                                                                                                                              |
| 77  | <b>Maple Hall-Includes Kitchen (per hour)±</b>                                                                                                                                                                                                                                                                                                                     |                    |          |                                                                                                                                              |
| 78  | City                                                                                                                                                                                                                                                                                                                                                               |                    |          |                                                                                                                                              |
| 79  | Resident                                                                                                                                                                                                                                                                                                                                                           | No Charge          | per hour |                                                                                                                                              |
| 80  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | No Charge          | per hour |                                                                                                                                              |
| 81  | Non-Profit Governmental                                                                                                                                                                                                                                                                                                                                            |                    |          |                                                                                                                                              |
| 82  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$100.00           | per hour |                                                                                                                                              |
| 83  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$120.00           | per hour |                                                                                                                                              |
| 84  | Private                                                                                                                                                                                                                                                                                                                                                            |                    |          |                                                                                                                                              |
| 85  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$200.00           | per hour |                                                                                                                                              |
| 86  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$240.00           | per hour |                                                                                                                                              |
| 87  | For Profit                                                                                                                                                                                                                                                                                                                                                         |                    |          |                                                                                                                                              |
| 88  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$300.00           | per hour |                                                                                                                                              |
| 89  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$360.00           | per hour |                                                                                                                                              |
| 90  | <b>Church Lane Senior Center (per hour)± includes Kitchen</b>                                                                                                                                                                                                                                                                                                      |                    |          |                                                                                                                                              |
| 91  | City                                                                                                                                                                                                                                                                                                                                                               |                    |          |                                                                                                                                              |
| 92  | Resident                                                                                                                                                                                                                                                                                                                                                           | No Charge          | per hour |                                                                                                                                              |
| 93  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | No Charge          | per hour |                                                                                                                                              |
| 94  | Non-Profit Governmental                                                                                                                                                                                                                                                                                                                                            |                    |          |                                                                                                                                              |
| 95  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$80.00            | per hour |                                                                                                                                              |
| 96  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$96.00            | per hour |                                                                                                                                              |
| 97  | Private                                                                                                                                                                                                                                                                                                                                                            |                    |          |                                                                                                                                              |
| 98  | Resident                                                                                                                                                                                                                                                                                                                                                           | \$160.00           | per hour |                                                                                                                                              |
| 99  | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$192.00           | per hour |                                                                                                                                              |
| 100 | For Profit                                                                                                                                                                                                                                                                                                                                                         |                    |          |                                                                                                                                              |
| 101 | Resident                                                                                                                                                                                                                                                                                                                                                           | \$240.00           | per hour |                                                                                                                                              |
| 102 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | \$288.00           | per hour |                                                                                                                                              |
| 103 | <b>Davis Park Senior Center (per hour)±</b>                                                                                                                                                                                                                                                                                                                        |                    |          |                                                                                                                                              |
| 104 | City                                                                                                                                                                                                                                                                                                                                                               |                    |          |                                                                                                                                              |
| 105 | Resident                                                                                                                                                                                                                                                                                                                                                           | No Charge          | per hour |                                                                                                                                              |
| 106 | Non-Resident                                                                                                                                                                                                                                                                                                                                                       | No Charge          | per hour |                                                                                                                                              |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| NA        | NA        | \$10 - \$350  | \$0   |
| NA        | NA        | \$3 - \$6     | \$0   |
| NA        | NA        | \$0 - \$250   | \$0   |
|           |           |               |       |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$100.00      | \$0   |
| NA        | NA        | \$120.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$200.00      | \$0   |
| NA        | NA        | \$240.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$360.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$80.00       | \$0   |
| NA        | NA        | \$96.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$160.00      | \$0   |
| NA        | NA        | \$192.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$240.00      | \$0   |
| NA        | NA        | \$288.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |

COMMUNITY SERVICES

| #   | Title                                              | Current Fee/Charge | Unit     | Notes |
|-----|----------------------------------------------------|--------------------|----------|-------|
| 107 | Non-Profit Governmental                            |                    |          |       |
| 108 | Resident                                           | \$28.00            | per hour |       |
| 109 | Non-Resident                                       | \$33.00            | per hour |       |
| 110 | Private                                            |                    |          |       |
| 111 | Resident                                           | \$55.00            | per hour |       |
| 112 | Non-Resident                                       | \$66.00            | per hour |       |
| 113 | For Profit                                         |                    |          |       |
| 114 | Resident                                           | \$83.00            | per hour |       |
| 115 | Non-Resident                                       | \$99.00            | per hour |       |
| 116 | <b>Davis Park Multi-Purpose Room (per hour)±</b>   |                    |          |       |
| 117 | City                                               |                    |          |       |
| 118 | Resident                                           | No Charge          | per hour |       |
| 119 | Non-Resident                                       | No Charge          | per hour |       |
| 120 | Non-Profit Governmental                            |                    |          |       |
| 121 | Resident                                           | \$35.00            | per hour |       |
| 122 | Non-Resident                                       | \$42.00            | per hour |       |
| 123 | Private                                            |                    |          |       |
| 124 | Resident                                           | \$70.00            | per hour |       |
| 125 | Non-Resident                                       | \$84.00            | per hour |       |
| 126 | For Profit                                         |                    |          |       |
| 127 | Resident                                           | \$105.00           | per hour |       |
| 128 | Non-Resident                                       | \$126.00           | per hour |       |
| 129 | <b>Wildcat Creek Community Room (per hour)±</b>    |                    |          |       |
| 130 | City                                               |                    |          |       |
| 131 | Resident                                           | No Charge          | per hour |       |
| 132 | Non-Resident                                       | No Charge          | per hour |       |
| 133 | Non-Profit Governmental                            |                    |          |       |
| 134 | Resident                                           | \$40.00            | per hour |       |
| 135 | Non-Resident                                       | \$48.00            | per hour |       |
| 136 | Private                                            |                    |          |       |
| 137 | Resident                                           | \$80.00            | per hour |       |
| 138 | Non-Resident                                       | \$96.00            | per hour |       |
| 139 | For Profit                                         |                    |          |       |
| 140 | Resident                                           | \$120.00           | per hour |       |
| 141 | Non-Resident                                       | \$144.00           | per hour |       |
| 142 | <b>San Pablo Community Center (SPCC)</b>           |                    |          |       |
| 143 | <b>Community Hall-Includes Kitchen (per hour)±</b> |                    |          |       |
| 144 | City                                               |                    |          |       |
| 145 | Resident                                           | No Charge          | per hour |       |
| 146 | Non-Resident                                       | No Charge          | per hour |       |
| 147 | Non-Profit Governmental                            |                    |          |       |
| 148 | Resident                                           | \$63.00            | per hour |       |
| 149 | Non-Resident                                       | \$75.00            | per hour |       |
| 150 | Private                                            |                    |          |       |
| 151 | Resident                                           | \$125.00           | per hour |       |
| 152 | Non-Resident                                       | \$150.00           | per hour |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
|           |           |               |       |
| NA        | NA        | \$28.00       | \$0   |
| NA        | NA        | \$33.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$55.00       | \$0   |
| NA        | NA        | \$66.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$83.00       | \$0   |
| NA        | NA        | \$99.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$35.00       | \$0   |
| NA        | NA        | \$42.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$70.00       | \$0   |
| NA        | NA        | \$84.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$105.00      | \$0   |
| NA        | NA        | \$126.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$40.00       | \$0   |
| NA        | NA        | \$48.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$80.00       | \$0   |
| NA        | NA        | \$96.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$120.00      | \$0   |
| NA        | NA        | \$144.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$63.00       | \$0   |
| NA        | NA        | \$75.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | \$125.00      | \$0   |
| NA        | NA        | \$150.00      | \$0   |

COMMUNITY SERVICES

| #   | Title                                  | Current Fee/Charge | Unit     | Notes |
|-----|----------------------------------------|--------------------|----------|-------|
| 153 | For Profit                             |                    |          |       |
| 154 | Resident                               | \$188.00           | per hour |       |
| 155 | Non-Resident                           | \$225.00           | per hour |       |
| 156 | <b>Community Room-West (per hour)±</b> |                    |          |       |
| 157 | City                                   |                    |          |       |
| 158 | Resident                               | No Charge          | per hour |       |
| 159 | Non-Resident                           | No Charge          | per hour |       |
| 160 | Non-Profit Governmental                |                    |          |       |
| 161 | Resident                               | \$38.00            | per hour |       |
| 162 | Non-Resident                           | \$45.00            | per hour |       |
| 163 | Private                                |                    |          |       |
| 164 | Resident                               | \$75.00            | per hour |       |
| 165 | Non-Resident                           | \$90.00            | per hour |       |
| 166 | For Profit                             |                    |          |       |
| 167 | Resident                               | \$113.00           | per hour |       |
| 168 | Non-Resident                           | \$135.00           | per hour |       |
| 169 | <b>Community Room-East (per hour)±</b> |                    |          |       |
| 170 | City                                   |                    |          |       |
| 171 | Resident                               | No Charge          | per hour |       |
| 172 | Non-Resident                           | No Charge          | per hour |       |
| 173 | Non-Profit Governmental                |                    |          |       |
| 174 | Resident                               | \$38.00            | per hour |       |
| 175 | Non-Resident                           | \$45.00            | per hour |       |
| 176 | Private                                |                    |          |       |
| 177 | Resident                               | \$75.00            | per hour |       |
| 178 | Non-Resident                           | \$90.00            | per hour |       |
| 179 | For Profit                             |                    |          |       |
| 180 | Resident                               | \$113.00           | per hour |       |
| 181 | Non-Resident                           | \$135.00           | per hour |       |
| 182 | <b>Activity Room 2 (per hour)±</b>     |                    |          |       |
| 183 | City                                   |                    |          |       |
| 184 | Resident                               | No Charge          | per hour |       |
| 185 | Non-Resident                           | No Charge          | per hour |       |
| 186 | Non-Profit Governmental                |                    |          |       |
| 187 | Resident                               | \$22.00            | per hour |       |
| 188 | Non-Resident                           | \$26.00            | per hour |       |
| 189 | Private                                |                    |          |       |
| 190 | Resident                               | \$44.00            | per hour |       |
| 191 | Non-Resident                           | \$53.00            | per hour |       |
| 192 | For Profit                             |                    |          |       |
| 193 | Resident                               | \$66.00            | per hour |       |
| 194 | Non-Resident                           | \$79.00            | per hour |       |
| 195 | <b>Activity Room 3 (per hour)±</b>     |                    |          |       |
| 196 | City                                   |                    |          |       |
| 197 | Resident                               | No Charge          | per hour |       |
| 198 | Non-Resident                           | No Charge          | per hour |       |
| 199 | Non-Profit Governmental                |                    |          |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
|           |           |               |       |
| NA        | NA        | \$188.00      | \$0   |
| NA        | NA        | \$225.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$38.00       | \$0   |
| NA        | NA        | \$45.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$75.00       | \$0   |
| NA        | NA        | \$90.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$113.00      | \$0   |
| NA        | NA        | \$135.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$38.00       | \$0   |
| NA        | NA        | \$45.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$75.00       | \$0   |
| NA        | NA        | \$90.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$113.00      | \$0   |
| NA        | NA        | \$135.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$22.00       | \$0   |
| NA        | NA        | \$26.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$44.00       | \$0   |
| NA        | NA        | \$53.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$66.00       | \$0   |
| NA        | NA        | \$79.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |

COMMUNITY SERVICES

| #   | Title                                                       | Current Fee/Charge | Unit                 | Notes |
|-----|-------------------------------------------------------------|--------------------|----------------------|-------|
| 200 | Resident                                                    | \$28.00            | per hour             |       |
| 201 | Non-Resident                                                | \$33.00            | per hour             |       |
| 202 | Private                                                     |                    |                      |       |
| 203 | Resident                                                    | \$55.00            | per hour             |       |
| 204 | Non-Resident                                                | \$66.00            | per hour             |       |
| 205 | For Profit                                                  |                    |                      |       |
| 206 | Resident                                                    | \$83.00            | per hour             |       |
| 207 | Non-Resident                                                | \$99.00            | per hour             |       |
| 208 | <b>Commercial Kitchen (per hour)±</b>                       |                    |                      |       |
| 209 | City                                                        |                    |                      |       |
| 210 | Resident                                                    | No Charge          | per hour             |       |
| 211 | Non-Resident                                                | No Charge          | per hour             |       |
| 212 | Non-Profit Governmental                                     |                    |                      |       |
| 213 | Resident                                                    | \$19.00            | per hour             |       |
| 214 | Non-Resident                                                | \$23.00            | per hour             |       |
| 215 | Private                                                     |                    |                      |       |
| 216 | Resident                                                    | \$38.00            | per hour             |       |
| 217 | Non-Resident                                                | \$46.00            | per hour             |       |
| 218 | For Profit                                                  |                    |                      |       |
| 219 | Resident                                                    | \$57.00            | per hour             |       |
| 220 | Non-Resident                                                | \$68.00            | per hour             |       |
| 221 | <b>Fitness Room (per hour)±</b>                             |                    |                      |       |
| 222 | City                                                        |                    |                      |       |
| 223 | Resident                                                    | No Charge          | per hour             |       |
| 224 | Non-Resident                                                | No Charge          | per hour             |       |
| 225 | Non-Profit Governmental                                     |                    |                      |       |
| 226 | Resident                                                    | \$22.00            | per hour             |       |
| 227 | Non-Resident                                                | \$26.00            | per hour             |       |
| 228 | Private                                                     |                    |                      |       |
| 229 | Resident                                                    | \$44.00            | per hour             |       |
| 230 | Non-Resident                                                | \$53.00            | per hour             |       |
| 231 | For Profit                                                  |                    |                      |       |
| 232 | Resident                                                    | \$66.00            | per hour             |       |
| 233 | Non-Resident                                                | \$79.00            | per hour             |       |
| 234 | <b>Vendor Kiosk (per month, per kiosk) includes kitchen</b> |                    |                      |       |
| 235 | City                                                        |                    |                      |       |
| 236 | Resident                                                    | No Charge          | per month, per kiosk |       |
| 237 | Non-Resident                                                | No Charge          | per month, per kiosk |       |
| 238 | Non-Profit Governmental                                     |                    |                      |       |
| 239 | Resident                                                    | \$147.00           | per month, per kiosk |       |
| 240 | Non-Resident                                                | \$176.00           | per month, per kiosk |       |
| 241 | Private                                                     |                    |                      |       |
| 242 | Resident                                                    | \$293.00           | per month, per kiosk |       |
| 243 | Non-Resident                                                | \$352.00           | per month, per kiosk |       |
| 244 | For Profit                                                  |                    |                      |       |
| 245 | Resident                                                    | \$440.00           | per month, per kiosk |       |
| 246 | Non-Resident                                                | \$527.00           | per month, per kiosk |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| NA        | NA        | \$28.00       | \$0   |
| NA        | NA        | \$33.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$55.00       | \$0   |
| NA        | NA        | \$66.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$83.00       | \$0   |
| NA        | NA        | \$99.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$19.00       | \$0   |
| NA        | NA        | \$23.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$38.00       | \$0   |
| NA        | NA        | \$46.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$57.00       | \$0   |
| NA        | NA        | \$68.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$22.00       | \$0   |
| NA        | NA        | \$26.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$44.00       | \$0   |
| NA        | NA        | \$53.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$66.00       | \$0   |
| NA        | NA        | \$79.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$147.00      | \$0   |
| NA        | NA        | \$176.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$293.00      | \$0   |
| NA        | NA        | \$352.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$440.00      | \$0   |
| NA        | NA        | \$527.00      | \$0   |

COMMUNITY SERVICES

| #   | Title                                                      | Current Fee/Charge | Unit                | Notes |
|-----|------------------------------------------------------------|--------------------|---------------------|-------|
| 247 | <b>Sports Fields &amp; Facilities</b>                      |                    |                     |       |
| 248 | <b>Davis Park Sport Field (per hour)</b>                   |                    |                     |       |
| 249 | City                                                       |                    |                     |       |
| 250 | Resident                                                   | No Charge          | per hour            |       |
| 251 | Non-Resident                                               | No Charge          | per hour            |       |
| 252 | Non-Profit Governmental                                    |                    |                     |       |
| 253 | Resident                                                   | \$13.00            | per hour            |       |
| 254 | Non-Resident                                               | \$18.00            | per hour            |       |
| 255 | Private                                                    |                    |                     |       |
| 256 | Resident                                                   | \$28.00            | per hour            |       |
| 257 | Non-Resident                                               | \$33.00            | per hour            |       |
| 258 | For Profit                                                 |                    |                     |       |
| 259 | Resident                                                   | \$38.00            | per hour            |       |
| 260 | Non-Resident                                               | \$43.00            | per hour            |       |
| 261 | <b>Park Storage (per day)</b>                              |                    |                     |       |
| 262 | City                                                       |                    |                     |       |
| 263 | Resident                                                   | No Charge          | per day             |       |
| 264 | Non-Resident                                               | No Charge          | per day             |       |
| 265 | Non-Profit Governmental                                    |                    |                     |       |
| 266 | Resident                                                   | \$2.00             | per day             |       |
| 267 | Non-Resident                                               | \$3.00             | per day             |       |
| 268 | Private                                                    |                    |                     |       |
| 269 | Resident                                                   | \$4.00             | per day             |       |
| 270 | Non-Resident                                               | \$5.00             | per day             |       |
| 271 | For Profit                                                 |                    |                     |       |
| 272 | Resident                                                   | \$6.00             | per day             |       |
| 273 | Non-Resident                                               | \$7.00             | per day             |       |
| 274 | <b>Rumrill Sports Park</b>                                 |                    |                     |       |
| 275 | <b>Field 1, 2, or 3-Youth League (per hour, per field)</b> |                    |                     |       |
| 276 | City                                                       |                    |                     |       |
| 277 | Resident                                                   | No Charge          | per hour, per field |       |
| 278 | Non-Resident                                               | No Charge          | per hour, per field |       |
| 279 | Non-Profit Governmental                                    |                    |                     |       |
| 280 | Resident                                                   | \$17.00            | per hour, per field |       |
| 281 | Non-Resident                                               | \$22.00            | per hour, per field |       |
| 282 | Private                                                    |                    |                     |       |
| 283 | Resident                                                   | \$22.00            | per hour, per field |       |
| 284 | Non-Resident                                               | \$28.00            | per hour, per field |       |
| 285 | For Profit                                                 |                    |                     |       |
| 286 | Resident                                                   | \$33.00            | per hour, per field |       |
| 287 | Non-Resident                                               | \$39.00            | per hour, per field |       |
| 288 | <b>Field 1, 2, or 3-Adult League (per hour, per field)</b> |                    |                     |       |
| 289 | City                                                       |                    |                     |       |
| 290 | Resident                                                   | No Charge          | per hour, per field |       |
| 291 | Non-Resident                                               | No Charge          | per hour, per field |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$13.00       | \$0   |
| NA        | NA        | \$18.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$28.00       | \$0   |
| NA        | NA        | \$33.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$38.00       | \$0   |
| NA        | NA        | \$43.00       | \$0   |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$2.00        | \$0   |
| NA        | NA        | \$3.00        | \$0   |
|           |           |               |       |
| NA        | NA        | \$4.00        | \$0   |
| NA        | NA        | \$5.00        | \$0   |
|           |           |               |       |
| NA        | NA        | \$6.00        | \$0   |
| NA        | NA        | \$7.00        | \$0   |
|           |           |               |       |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$17.00       | \$0   |
| NA        | NA        | \$22.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$22.00       | \$0   |
| NA        | NA        | \$28.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$33.00       | \$0   |
| NA        | NA        | \$39.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |

COMMUNITY SERVICES

| #   | Title                                                    | Current Fee/Charge | Unit                | Notes |
|-----|----------------------------------------------------------|--------------------|---------------------|-------|
| 292 | Non-Profit Governmental                                  |                    |                     |       |
| 293 | Resident                                                 | \$39.00            | per hour, per field |       |
| 294 | Non-Resident                                             | \$44.00            | per hour, per field |       |
| 295 | Private                                                  |                    |                     |       |
| 296 | Resident                                                 | \$44.00            | per hour, per field |       |
| 297 | Non-Resident                                             | \$49.00            | per hour, per field |       |
| 298 | For Profit                                               |                    |                     |       |
| 299 | Resident                                                 | \$64.00            | per hour, per field |       |
| 300 | Non-Resident                                             | \$74.00            | per hour, per field |       |
| 301 | <b>Practice Field-Youth League (per hour)</b>            |                    |                     |       |
| 302 | City                                                     |                    |                     |       |
| 303 | Resident                                                 | No Charge          | per hour            |       |
| 304 | Non-Resident                                             | No Charge          | per hour            |       |
| 305 | Non-Profit Governmental                                  |                    |                     |       |
| 306 | Resident                                                 | \$12.00            | per hour            |       |
| 307 | Non-Resident                                             | \$17.00            | per hour            |       |
| 308 | Private                                                  |                    |                     |       |
| 309 | Resident                                                 | \$17.00            | per hour            |       |
| 310 | Non-Resident                                             | \$22.00            | per hour            |       |
| 311 | For Profit                                               |                    |                     |       |
| 312 | Resident                                                 | \$27.00            | per hour            |       |
| 313 | Non-Resident                                             | \$32.00            | per hour            |       |
| 314 | <b>Practice Field-Adult League (per hour)</b>            |                    |                     |       |
| 315 | City                                                     |                    |                     |       |
| 316 | Resident                                                 | No Charge          | per hour            |       |
| 317 | Non-Resident                                             | No Charge          | per hour            |       |
| 318 | Non-Profit Governmental                                  |                    |                     |       |
| 319 | Resident                                                 | \$28.00            | per hour            |       |
| 320 | Non-Resident                                             | \$33.00            | per hour            |       |
| 321 | Private                                                  |                    |                     |       |
| 322 | Resident                                                 | \$33.00            | per hour            |       |
| 323 | Non-Resident                                             | \$38.00            | per hour            |       |
| 324 | For Profit                                               |                    |                     |       |
| 325 | Resident                                                 | \$48.00            | per hour            |       |
| 326 | Non-Resident                                             | \$53.00            | per hour            |       |
| 327 | <b>Rumrill Sports Park Light Youth League (per hour)</b> |                    |                     |       |
| 328 | City                                                     |                    |                     |       |
| 329 | Resident                                                 | No Charge          | per hour            |       |
| 330 | Non-Resident                                             | No Charge          | per hour            |       |
| 331 | Non-Profit Governmental                                  |                    |                     |       |
| 332 | Resident                                                 | \$7.00             | per hour            |       |
| 333 | Non-Resident                                             | \$7.00             | per hour            |       |
| 334 | Private                                                  |                    |                     |       |
| 335 | Resident                                                 | \$7.00             | per hour            |       |
| 336 | Non-Resident                                             | \$7.00             | per hour            |       |
| 337 | For Profit                                               |                    |                     |       |
| 338 | Resident                                                 | \$9.00             | per hour            |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
|           |           |               |       |
| NA        | NA        | \$39.00       | \$0   |
| NA        | NA        | \$44.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$44.00       | \$0   |
| NA        | NA        | \$49.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$64.00       | \$0   |
| NA        | NA        | \$74.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$12.00       | \$0   |
| NA        | NA        | \$17.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$17.00       | \$0   |
| NA        | NA        | \$22.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$27.00       | \$0   |
| NA        | NA        | \$32.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$28.00       | \$0   |
| NA        | NA        | \$33.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$33.00       | \$0   |
| NA        | NA        | \$38.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$48.00       | \$0   |
| NA        | NA        | \$53.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$7.00        | \$0   |
| NA        | NA        | \$7.00        | \$0   |
|           |           |               |       |
| NA        | NA        | \$7.00        | \$0   |
| NA        | NA        | \$7.00        | \$0   |
|           |           |               |       |
| NA        | NA        | \$9.00        | \$0   |

COMMUNITY SERVICES

| #   | Title                                                      | Current Fee/Charge | Unit                 | Notes |
|-----|------------------------------------------------------------|--------------------|----------------------|-------|
| 339 | Non-Resident                                               | \$10.00            | per hour             |       |
| 340 | <b>Rumrill Sports Park Light Adult League (per hour)</b>   |                    |                      |       |
| 341 | City                                                       |                    |                      |       |
| 342 | Resident                                                   | No Charge          | per hour             |       |
| 343 | Non-Resident                                               | No Charge          | per hour             |       |
| 344 | Non-Profit Governmental                                    |                    |                      |       |
| 345 | Resident                                                   | \$14.00            | per hour             |       |
| 346 | Non-Resident                                               | \$14.00            | per hour             |       |
| 347 | Private                                                    |                    |                      |       |
| 348 | Resident                                                   | \$14.00            | per hour             |       |
| 349 | Non-Resident                                               | \$14.00            | per hour             |       |
| 350 | For Profit                                                 |                    |                      |       |
| 351 | Resident                                                   | \$18.00            | per hour             |       |
| 352 | Non-Resident                                               | \$20.00            | per hour             |       |
| 353 | <b>Banner (per month, per spot)</b>                        |                    |                      |       |
| 354 | City                                                       |                    |                      |       |
| 355 | Resident                                                   | No Charge          | per month, per spot  |       |
| 356 | Non-Resident                                               | No Charge          | per month, per spot  |       |
| 357 | Non-Profit Governmental                                    |                    |                      |       |
| 358 | Resident                                                   | \$35.00            | per month, per spot  |       |
| 359 | Non-Resident                                               | \$75.00            | per month, per spot  |       |
| 360 | Private                                                    |                    |                      |       |
| 361 | Resident                                                   | \$85.00            | per month, per spot  |       |
| 362 | Non-Resident                                               | \$100.00           | per month, per spot  |       |
| 363 | For Profit                                                 |                    |                      |       |
| 364 | Resident                                                   | \$125.00           | per month, per spot  |       |
| 365 | Non-Resident                                               | \$150.00           | per month, per spot  |       |
| 366 | <b>Vendor Kiosk (storage only, per month per kiosk)</b>    |                    |                      |       |
| 367 | City                                                       |                    |                      |       |
| 368 | Resident                                                   | No Charge          | per month, per kiosk |       |
| 369 | Non-Resident                                               | No Charge          | per month, per kiosk |       |
| 370 | Non-Profit Governmental                                    |                    |                      |       |
| 371 | Resident                                                   | \$175.00           | per month, per kiosk |       |
| 372 | Non-Resident                                               | \$200.00           | per month, per kiosk |       |
| 373 | Private                                                    |                    |                      |       |
| 374 | Resident                                                   | \$225.00           | per month, per kiosk |       |
| 375 | Non-Resident                                               | \$250.00           | per month, per kiosk |       |
| 376 | For Profit                                                 |                    |                      |       |
| 377 | Resident                                                   | \$300.00           | per month, per kiosk |       |
| 378 | Non-Resident                                               | \$400.00           | per month, per kiosk |       |
| 379 | <b>Additional Fees</b>                                     |                    |                      |       |
| 380 | <b>Sport Field Concession Stand / Kiosk Rental Monthly</b> |                    |                      |       |
| 381 | City                                                       |                    |                      |       |
| 382 | Resident                                                   | No Charge          | Monthly              |       |
| 383 | Non-Resident                                               | No Charge          | Monthly              |       |
| 384 | Non-Profit Governmental                                    |                    |                      |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| NA        | NA        | \$10.00       | \$0   |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$14.00       | \$0   |
| NA        | NA        | \$14.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$14.00       | \$0   |
| NA        | NA        | \$14.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$18.00       | \$0   |
| NA        | NA        | \$20.00       | \$0   |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$35.00       | \$0   |
| NA        | NA        | \$75.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$85.00       | \$0   |
| NA        | NA        | \$100.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$125.00      | \$0   |
| NA        | NA        | \$150.00      | \$0   |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$175.00      | \$0   |
| NA        | NA        | \$200.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$225.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$400.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |

COMMUNITY SERVICES

| #   | Title                                                                           | Current Fee/Charge | Unit    | Notes |
|-----|---------------------------------------------------------------------------------|--------------------|---------|-------|
| 385 | Resident                                                                        | \$200.00           | Monthly |       |
| 386 | Non-Resident                                                                    | \$250.00           | Monthly |       |
| 387 | Private                                                                         |                    |         |       |
| 388 | Resident                                                                        | \$300.00           | Monthly |       |
| 389 | Non-Resident                                                                    | \$350.00           | Monthly |       |
| 390 | For Profit                                                                      |                    |         |       |
| 391 | Resident                                                                        | \$450.00           | Monthly |       |
| 392 | Non-Resident                                                                    | \$525.00           | Monthly |       |
| 393 | <b>Sport Field Concession Stand / Kiosk Rental Daily</b>                        |                    |         |       |
| 394 | City                                                                            |                    |         |       |
| 395 | Resident                                                                        | No Charge          | Daily   |       |
| 396 | Non-Resident                                                                    | No Charge          | Daily   |       |
| 397 | Non-Profit Governmental                                                         |                    |         |       |
| 398 | Resident                                                                        | \$35.00            | Daily   |       |
| 399 | Non-Resident                                                                    | \$40.00            | Daily   |       |
| 400 | Private                                                                         |                    |         |       |
| 401 | Resident                                                                        | \$45.00            | Daily   |       |
| 402 | Non-Resident                                                                    | \$50.00            | Daily   |       |
| 403 | For Profit                                                                      |                    |         |       |
| 404 | Resident                                                                        | \$70.00            | Daily   |       |
| 405 | Non-Resident                                                                    | \$80.00            | Daily   |       |
| 406 | <b>Deposit for facilities event rentals or commercial kitchen (refundable)+</b> |                    |         |       |
| 407 | City                                                                            |                    |         |       |
| 408 | Resident                                                                        | \$0.00             |         |       |
| 409 | Non-Resident                                                                    | \$250.00           |         |       |
| 410 | Non-Profit Governmental                                                         |                    |         |       |
| 411 | Resident                                                                        | \$250.00           |         |       |
| 412 | Non-Resident                                                                    | \$250.00           |         |       |
| 413 | Private                                                                         |                    |         |       |
| 414 | Resident                                                                        | \$400.00           |         |       |
| 415 | Non-Resident                                                                    | \$400.00           |         |       |
| 416 | For Profit                                                                      |                    |         |       |
| 417 | Resident                                                                        | \$400.00           |         |       |
| 418 | Non-Resident                                                                    | \$400.00           |         |       |
| 419 | <b>Deposit for Maple Hall event rentals (refundable)+</b>                       |                    |         |       |
| 420 | City                                                                            |                    |         |       |
| 421 | Resident                                                                        | \$0.00             |         |       |
| 422 | Non-Resident                                                                    | \$315.00           |         |       |
| 423 | Non-Profit Governmental                                                         |                    |         |       |
| 424 | Resident                                                                        | \$315.00           |         |       |
| 425 | Non-Resident                                                                    | \$315.00           |         |       |
| 426 | Private                                                                         |                    |         |       |
| 427 | Resident                                                                        | \$500.00           |         |       |
| 428 | Non-Resident                                                                    | \$500.00           |         |       |
| 429 | For Profit                                                                      |                    |         |       |
| 430 | Resident                                                                        | \$500.00           |         |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| NA        | NA        | \$200.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$350.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$450.00      | \$0   |
| NA        | NA        | \$525.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$35.00       | \$0   |
| NA        | NA        | \$40.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$45.00       | \$0   |
| NA        | NA        | \$50.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$70.00       | \$0   |
| NA        | NA        | \$80.00       | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | \$0.00        | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$250.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$400.00      | \$0   |
| NA        | NA        | \$400.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$400.00      | \$0   |
| NA        | NA        | \$400.00      | \$0   |
|           |           |               |       |
|           |           |               |       |
| NA        | NA        | \$0.00        | \$0   |
| NA        | NA        | \$315.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$315.00      | \$0   |
| NA        | NA        | \$315.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$500.00      | \$0   |
| NA        | NA        | \$500.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$500.00      | \$0   |

COMMUNITY SERVICES

| #   | Title                                                      | Current Fee/Charge | Unit | Notes |
|-----|------------------------------------------------------------|--------------------|------|-------|
| 431 | Non-Resident                                               | \$500.00           |      |       |
| 432 | <b>Deposit for meeting rentals (refundable)+</b>           |                    |      |       |
| 433 | City                                                       |                    |      |       |
| 434 | Resident                                                   | \$0.00             |      |       |
| 435 | Non-Resident                                               | \$50.00            |      |       |
| 436 | Non-Profit Governmental                                    |                    |      |       |
| 437 | Resident                                                   | \$50.00            |      |       |
| 438 | Non-Resident                                               | \$50.00            |      |       |
| 439 | Private                                                    |                    |      |       |
| 440 | Resident                                                   | \$50.00            |      |       |
| 441 | Non-Resident                                               | \$50.00            |      |       |
| 442 | For Profit                                                 |                    |      |       |
| 443 | Resident                                                   | \$50.00            |      |       |
| 444 | Non-Resident                                               | \$50.00            |      |       |
| 445 | <b>Deposit for fields (refundable)+</b>                    |                    |      |       |
| 446 | City                                                       |                    |      |       |
| 447 | Resident                                                   | \$0.00             |      |       |
| 448 | Non-Resident                                               | \$250.00           |      |       |
| 449 | Non-Profit Governmental                                    |                    |      |       |
| 450 | Resident                                                   | \$250.00           |      |       |
| 451 | Non-Resident                                               | \$250.00           |      |       |
| 452 | Private                                                    |                    |      |       |
| 453 | Resident                                                   | \$250.00           |      |       |
| 454 | Non-Resident                                               | \$250.00           |      |       |
| 455 | For Profit                                                 |                    |      |       |
| 456 | Resident                                                   | \$250.00           |      |       |
| 457 | Non-Resident                                               | \$250.00           |      |       |
| 458 | <b>Deposit for key for sport fields only (refundable)+</b> |                    |      |       |
| 459 | City                                                       |                    |      |       |
| 460 | Resident                                                   | \$300.00           |      |       |
| 461 | Non-Resident                                               | \$300.00           |      |       |
| 462 | Non-Profit Governmental                                    |                    |      |       |
| 463 | Resident                                                   | \$300.00           |      |       |
| 464 | Non-Resident                                               | \$300.00           |      |       |
| 465 | Private                                                    |                    |      |       |
| 466 | Resident                                                   | \$300.00           |      |       |
| 467 | Non-Resident                                               | \$300.00           |      |       |
| 468 | For Profit                                                 |                    |      |       |
| 469 | Resident                                                   | \$300.00           |      |       |
| 470 | Non-Resident                                               | \$300.00           |      |       |
| 471 | <b>Audio/Visual Equipment Rental (per event)</b>           |                    |      |       |
| 472 | City                                                       |                    |      |       |
| 473 | Resident                                                   | No Charge          |      |       |
| 474 | Non-Resident                                               | No Charge          |      |       |
| 475 | Non-Profit Governmental                                    |                    |      |       |
| 476 | Resident                                                   | \$75.00            |      |       |
| 477 | Non-Resident                                               | \$75.00            |      |       |

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| NA        | NA        | \$500.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$0.00        | \$0   |
| NA        | NA        | \$50.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$50.00       | \$0   |
| NA        | NA        | \$50.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$50.00       | \$0   |
| NA        | NA        | \$50.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$50.00       | \$0   |
| NA        | NA        | \$50.00       | \$0   |
|           |           |               |       |
| NA        | NA        | \$0.00        | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$250.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$250.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$250.00      | \$0   |
| NA        | NA        | \$250.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$300.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$300.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$300.00      | \$0   |
|           |           |               |       |
| NA        | NA        | \$300.00      | \$0   |
| NA        | NA        | \$300.00      | \$0   |
|           |           |               |       |
| NA        | NA        | No Charge     | \$0   |
| NA        | NA        | No Charge     | \$0   |
|           |           |               |       |
| NA        | NA        | \$75.00       | \$0   |
| NA        | NA        | \$75.00       | \$0   |

COMMUNITY SERVICES

| #   | Title                                                           | Current Fee/Charge | Unit                                        | Notes |
|-----|-----------------------------------------------------------------|--------------------|---------------------------------------------|-------|
| 478 | Private                                                         |                    |                                             |       |
| 479 | Resident                                                        | \$75.00            |                                             |       |
| 480 | Non-Resident                                                    | \$75.00            |                                             |       |
| 481 | For Profit                                                      |                    |                                             |       |
| 482 | Resident                                                        | \$75.00            |                                             |       |
| 483 | Non-Resident                                                    | \$75.00            |                                             |       |
| 484 | <b>Alcohol Beverage Fee (non-refundable)+</b>                   |                    |                                             |       |
| 485 | City                                                            |                    |                                             |       |
| 486 | Resident                                                        | \$75.00            |                                             |       |
| 487 | Non-Resident                                                    | \$75.00            |                                             |       |
| 488 | Non-Profit Governmental                                         |                    |                                             |       |
| 489 | Resident                                                        | \$75.00            |                                             |       |
| 490 | Non-Resident                                                    | \$75.00            |                                             |       |
| 491 | Private                                                         |                    |                                             |       |
| 492 | Resident                                                        | \$75.00            |                                             |       |
| 493 | Non-Resident                                                    | \$75.00            |                                             |       |
| 494 | For Profit                                                      |                    |                                             |       |
| 495 | Resident                                                        | \$75.00            |                                             |       |
| 496 | Non-Resident                                                    | \$75.00            |                                             |       |
| 497 | <b>Application Fee (non-refundable)+</b>                        |                    |                                             |       |
| 498 | City                                                            |                    |                                             |       |
| 499 | Resident                                                        | \$50.00            |                                             |       |
| 500 | Non-Resident                                                    | \$50.00            |                                             |       |
| 501 | Non-Profit Governmental                                         |                    |                                             |       |
| 502 | Resident                                                        | \$50.00            |                                             |       |
| 503 | Non-Resident                                                    | \$50.00            |                                             |       |
| 504 | Private                                                         |                    |                                             |       |
| 505 | Resident                                                        | \$50.00            |                                             |       |
| 506 | Non-Resident                                                    | \$50.00            |                                             |       |
| 507 | For Profit                                                      |                    |                                             |       |
| 508 | Resident                                                        | \$50.00            |                                             |       |
| 509 | Non-Resident                                                    | \$50.00            |                                             |       |
| 510 | <b>Unscheduled Rental Time (1 hour increments)+</b>             | Base Hourly Fee    |                                             |       |
| 511 | Plus:                                                           | \$40.00            | per hour                                    |       |
| 512 | <b>Insufficient Funds/Returned Check Fee+</b>                   | \$20.00            | per check                                   |       |
| 513 | <b>Security Fees</b>                                            | \$35.00            | per guard, per hour<br>(minimum of 5 hours) |       |
| 514 | <b>Rental Changes</b>                                           |                    |                                             |       |
| 515 | After Booking                                                   | \$25.00            |                                             |       |
| 516 | For 30 days or less prior to event                              | \$75.00            |                                             |       |
| 517 | <b>Maintenance Fee for indoor facility rentals (per hour) +</b> | \$5.00             |                                             |       |

+Not eligible for fee waiver. Rumrill Sports Park Field 3 is not eligible for any fee waiver.

±Hourly facility rental fees include one Building Attendant @ \$24/hour - This portion of fee is not eligible for a fee waiver

Indoor Facility Hourly Rates will reflect the additional \$8 hourly maintenance fee on all promotional materials and City website.

N/P rate = 50% of PRR; F/P Rate = 1 1/2 times PRR; N/R Rate = Resident Rate + 20%

| Full Cost | Subsidy % | Suggested Fee   | Fee Δ |
|-----------|-----------|-----------------|-------|
|           |           |                 |       |
| NA        | NA        | \$75.00         | \$0   |
| NA        | NA        | \$75.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | \$75.00         | \$0   |
| NA        | NA        | \$75.00         | \$0   |
|           |           |                 |       |
|           |           |                 |       |
| NA        | NA        | \$75.00         | \$0   |
| NA        | NA        | \$75.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | \$75.00         | \$0   |
| NA        | NA        | \$75.00         | \$0   |
|           |           |                 |       |
|           |           |                 |       |
| NA        | NA        | \$50.00         | \$0   |
| NA        | NA        | \$50.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | \$50.00         | \$0   |
| NA        | NA        | \$50.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | \$50.00         | \$0   |
| NA        | NA        | \$50.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | \$50.00         | \$0   |
| NA        | NA        | \$50.00         | \$0   |
|           |           |                 |       |
| NA        | NA        | Base Hourly Fee | \$0   |
| NA        | NA        | \$40.00         | \$0   |
| NA        | NA        | \$20.00         | \$0   |
| \$38.00   | 0%        | \$38.00         | \$3   |
|           |           |                 |       |
| NA        | NA        | \$25.00         | \$0   |
| NA        | NA        | \$75.00         | \$0   |
| NA        | NA        | \$8.00          | \$3   |

**COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES**

| #  | Title                                                                             | Current Fee/Charge | Unit             | Record Retention and Technology Enhancement Surcharges Apply | Notes                                                             |
|----|-----------------------------------------------------------------------------------|--------------------|------------------|--------------------------------------------------------------|-------------------------------------------------------------------|
| 1  | <b>CITY COUNCIL</b>                                                               |                    |                  |                                                              | Requires City Council review and approval                         |
| 2  | General Plan Amendment                                                            | \$12,773.00        |                  | **                                                           |                                                                   |
| 3  | Specific Plan Amendment                                                           | \$10,949.00        |                  | **                                                           |                                                                   |
| 4  | Zoning Amendment                                                                  | \$9,123.00         |                  | **                                                           |                                                                   |
| 5  | Development Agreement                                                             | \$12,773.00        |                  | **                                                           |                                                                   |
| 6  | Tentative Subdivision Map - Major (Tract Map up to 30 lots including Vesting Map) | \$10,949.00        | up to 30 lots    | **                                                           |                                                                   |
| 7  | Tentative Subdivision Map - (each additional lot, including Vesting Map)          | \$1,823.00         | Per addtl lot    | **                                                           |                                                                   |
| 8  | Final Subdivision Map                                                             | \$7,298.00         |                  | **                                                           |                                                                   |
| 9  | <b>PLANNING COMMISSION</b>                                                        |                    |                  |                                                              | Requires Planning Commission review and approval                  |
| 10 | Entertainment Permit                                                              | \$3,648.00         |                  | **                                                           |                                                                   |
| 11 | Major Design Review                                                               | \$4,326.00         |                  | **                                                           |                                                                   |
| 12 | Revisions to Approved Plans-Major                                                 | \$3,648.00         |                  | **                                                           |                                                                   |
| 13 | Variance                                                                          | \$5,407.00         |                  | **                                                           |                                                                   |
| 14 | Conditional Use Permit                                                            | \$5,107.00         |                  | **                                                           |                                                                   |
| 15 | Amendment to Conditional Use Permit                                               | \$3,845.00         |                  | **                                                           |                                                                   |
| 16 | Subdivision                                                                       | \$7,298.00         |                  | **                                                           |                                                                   |
| 17 | <b>ZONING ADMINISTRATOR</b>                                                       |                    |                  |                                                              | Requires Z. A. (or authorized representative) review and approval |
| 18 | Home Occupation Permit                                                            | \$545.00           |                  | **                                                           |                                                                   |
| 19 | Certificate of Compliance (including Conditional)                                 | \$2,917.00         | plus filing fees | **                                                           |                                                                   |
| 20 | Pre-Application Review                                                            | \$911.00           |                  | **                                                           |                                                                   |
| 21 | Administrative Use Permit                                                         | \$3,003.00         |                  | **                                                           |                                                                   |
| 22 | Amendment to Administrative Use Permit                                            | \$2,005.00         |                  | **                                                           |                                                                   |
| 23 | Temporary Use Permit                                                              | \$539.00           |                  | **                                                           |                                                                   |
| 24 | Zoning Verification Letter                                                        | \$1,093.00         |                  | **                                                           |                                                                   |
| 25 | Similar Use Determination                                                         | \$1,458.00         |                  | **                                                           |                                                                   |
| 26 | Minor Adjustment                                                                  | \$1,458.00         |                  | **                                                           |                                                                   |
| 27 | Pre-Construction Meeting                                                          | \$729.00           |                  | **                                                           |                                                                   |
| 28 | Minor Design Review                                                               | \$2,005.00         |                  | **                                                           |                                                                   |
| 29 | Revisions to Approved Plans-Minor                                                 | \$1,093.00         |                  | **                                                           |                                                                   |
| 30 | Official Code Interpretation                                                      | \$1,458.00         |                  | **                                                           |                                                                   |
| 31 | Sign Single                                                                       | \$362.00           |                  | **                                                           |                                                                   |
| 32 | Sign Single -Resubmittal                                                          | \$362.00           |                  | **                                                           |                                                                   |
| 33 | Sign - Overall Complex                                                            | \$729.00           |                  | **                                                           | ( 2 signs or more)                                                |
| 34 | Nonconforming Parcel, Use or Building                                             | \$1,458.00         |                  | **                                                           |                                                                   |
| 35 | Lot Line Adjustment/Parcel Map                                                    | \$2,188.00         |                  | **                                                           |                                                                   |
| 36 | Lot Merger                                                                        | \$2,188.00         |                  | **                                                           |                                                                   |

| Full Cost   | Subsidy % | Suggested Fee | Fee Δ   |
|-------------|-----------|---------------|---------|
|             |           |               |         |
| \$13,219.21 | 0%        | \$13,219.00   | \$446   |
| \$13,219.21 | 0%        | \$13,219.00   | \$2,270 |
| \$10,169.54 | 0%        | \$10,169.00   | \$1,046 |
| \$12,678.24 | 0%        | \$12,678.00   | -\$95   |
| \$11,023.39 | 0%        | \$11,023.00   | \$74    |
| \$2,118.71  | 0%        | \$2,118.00    | \$295   |
| \$7,353.28  | 0%        | \$7,353.00    | \$55    |
|             |           |               |         |
| \$3,843.45  | 0%        | \$3,843.00    | \$195   |
| \$4,410.10  | 0%        | \$4,410.00    | \$84    |
| \$3,843.45  | 0%        | \$3,843.00    | \$195   |
| \$5,969.67  | 0%        | \$5,969.00    | \$562   |
| \$4,906.56  | 0%        | \$4,906.00    | -\$201  |
| \$3,607.76  | 0%        | \$3,607.00    | -\$238  |
| \$7,504.16  | 0%        | \$7,504.00    | \$206   |
|             |           |               |         |
| \$251.01    | 0%        | \$251.00      | -\$294  |
| \$2,762.64  | 0%        | \$2,762.00    | -\$155  |
| \$852.28    | 0%        | \$852.00      | -\$59   |
| \$2,743.88  | 0%        | \$2,743.00    | -\$260  |
| \$1,937.55  | 0%        | \$1,937.00    | -\$68   |
| \$308.30    | 0%        | \$308.00      | -\$231  |
| \$1,160.58  | 0%        | \$1,160.00    | \$67    |
| \$1,593.68  | 0%        | \$1,593.00    | \$135   |
| \$1,501.76  | 0%        | \$1,501.00    | \$43    |
| \$1,006.43  | 0%        | \$1,006.00    | \$277   |
| \$2,065.05  | 0%        | \$2,065.00    | \$60    |
| \$1,006.43  | 0%        | \$1,006.00    | -\$87   |
| \$1,366.91  | 0%        | \$1,366.00    | -\$92   |
| \$324.58    | 0%        | \$324.00      | -\$38   |
| \$324.58    | 0%        | \$324.00      | -\$38   |
| \$649.16    | 0%        | \$649.00      | -\$80   |
| \$1,521.06  | 0%        | \$1,521.00    | \$63    |
| \$2,182.62  | 0%        | \$2,182.00    | -\$6    |
| \$1,638.63  | 0%        | \$1,638.00    | -\$550  |

**COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES**

| #  | Title                                             | Current Fee/Charge                                                                             | Unit                | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|---------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------|-------|
| 37 | ADU / SB 9                                        | \$1,275.00                                                                                     |                     | **                                                           |       |
| 38 | Tree Removal Permit                               | \$729.00                                                                                       |                     | **                                                           |       |
| 39 | Landscape Plan Check & Inspection-Minor (NO WELO) | \$1,823.00                                                                                     |                     | **                                                           |       |
| 40 | Wireless Communication Facilities                 | \$2,917.00                                                                                     |                     | **                                                           |       |
| 41 | Extensions                                        | \$729.00                                                                                       |                     | **                                                           |       |
| 42 | Expedited Fee                                     | Original Fee + 50%                                                                             |                     |                                                              |       |
| 43 | Planning Hourly Rate*                             | \$180.00                                                                                       |                     | **                                                           |       |
| 44 | <b>ENVIRONMENTAL REVIEW FEES</b>                  |                                                                                                |                     |                                                              |       |
| 45 | Categorical Exemption                             | \$1,458.00                                                                                     |                     | **                                                           |       |
| 46 | Categorical Exemption - Expanded                  | \$2,917.00                                                                                     |                     | **                                                           |       |
| 47 | Initial Study (IS)                                | \$4,378.00                                                                                     | Fee + Consult + 17% | **                                                           |       |
| 48 | IS/Negative Declaration                           | \$4,378.00                                                                                     | Fee + Consult + 17% | **                                                           |       |
| 49 | IS/Mitigated Negative Declaration                 | \$5,838.00                                                                                     | Fee + Consult + 17% | **                                                           |       |
| 50 | Addendum to an EIR                                | \$7,298.00                                                                                     | Fee + Consult + 17% | **                                                           |       |
| 51 | EIR                                               | \$10,949.00                                                                                    | Fee + Consult + 17% | **                                                           |       |
| 52 | Environmental Studies                             | \$3,648.00                                                                                     | Fee + Consult + 17% | **                                                           |       |
| 53 | Notice of Exemption                               | \$729.00                                                                                       |                     | **                                                           |       |
| 54 | Notice of Determination                           | \$729.00                                                                                       |                     | **                                                           |       |
| 55 | Notice of Intent                                  | \$729.00                                                                                       |                     | **                                                           |       |
| 56 | DiMinimus Certificate                             | \$1,093.00                                                                                     |                     | **                                                           |       |
| 57 | <b>MAPS/COPIES</b>                                |                                                                                                |                     |                                                              |       |
| 58 | Zoning Map                                        | Actual Cost                                                                                    |                     |                                                              |       |
| 59 | Zoning Ordinance                                  | Actual Cost                                                                                    |                     |                                                              |       |
| 60 | Housing Element                                   | Actual Cost                                                                                    |                     |                                                              |       |
| 61 | General Plan                                      | Actual Cost                                                                                    |                     |                                                              |       |
| 62 | General Plan Map - Color                          | Actual Cost                                                                                    |                     |                                                              |       |
| 63 | <b>BUSINESS LICENSE AUTHORIZATION</b>             |                                                                                                |                     |                                                              |       |
| 64 | Zoning Clearance Fee                              | \$729.00                                                                                       |                     | **                                                           |       |
| 65 | <b>APPEALS</b>                                    |                                                                                                |                     |                                                              |       |
| 66 | Appeal to City Council                            | \$4,378.00                                                                                     |                     | **                                                           |       |
| 67 | Appeal to Planning Commission                     | \$4,378.00                                                                                     |                     | **                                                           |       |
| 68 | All Other Appeals                                 | \$4,378.00                                                                                     |                     | **                                                           |       |
| 69 | <b>MISCELLANEOUS FEES</b>                         |                                                                                                |                     |                                                              |       |
| 70 | Consultant Management                             | 17% of contract cost                                                                           |                     |                                                              |       |
| 71 | Research Fee                                      | \$180.00                                                                                       | Per Hour            | **                                                           |       |
| 72 | Public Art Fee                                    | 1% of project value for commercial projects for projects with a valuation of \$250k or greater |                     |                                                              |       |
| 73 | <b>SURCHARGES</b>                                 |                                                                                                |                     |                                                              |       |
| 74 | Record Retention Surcharge (4%)                   | 4.00%                                                                                          |                     |                                                              |       |
| 75 | Technology Enhancement Surcharge (5%)             | 5.00%                                                                                          |                     |                                                              |       |

| Full Cost   | Subsidy % | Suggested Fee                                                                                  | Fee Δ  |
|-------------|-----------|------------------------------------------------------------------------------------------------|--------|
| \$766.35    | 0%        | \$766.00                                                                                       | -\$509 |
| \$698.13    | 0%        | \$698.00                                                                                       | -\$31  |
| \$1,786.10  | 0%        | \$1,786.00                                                                                     | -\$37  |
| \$3,107.06  | 0%        | \$3,107.00                                                                                     | \$190  |
| \$698.13    | 0%        | \$698.00                                                                                       | -\$31  |
| NA          | NA        | Original Fee + 50%                                                                             | \$0    |
| \$163.04    | 0%        | \$163.00                                                                                       | -\$17  |
|             |           |                                                                                                |        |
| \$1,447.91  | 0%        | \$1,447.00                                                                                     | -\$11  |
| \$2,968.97  | 0%        | \$2,968.00                                                                                     | \$51   |
| \$4,211.09  | 0%        | \$4,211.00                                                                                     | -\$167 |
| \$4,981.84  | 0%        | \$4,981.00                                                                                     | \$603  |
| \$5,795.80  | 0%        | \$5,795.00                                                                                     | -\$43  |
| \$7,844.91  | 0%        | \$7,844.00                                                                                     | \$546  |
| \$11,154.61 | 0%        | \$11,154.00                                                                                    | \$205  |
| \$4,166.13  | 0%        | \$4,166.00                                                                                     | \$518  |
| \$661.56    | 0%        | \$661.00                                                                                       | -\$68  |
| \$661.56    | 0%        | \$661.00                                                                                       | -\$68  |
| \$661.56    | 0%        | \$661.00                                                                                       | -\$68  |
| \$1,359.69  | 0%        | \$1,359.00                                                                                     | \$266  |
|             |           |                                                                                                |        |
| NA          | NA        | Actual Cost                                                                                    | \$0    |
| NA          | NA        | Actual Cost                                                                                    | \$0    |
| NA          | NA        | Actual Cost                                                                                    | \$0    |
| NA          | NA        | Actual Cost                                                                                    | \$0    |
| NA          | NA        | Actual Cost                                                                                    | \$0    |
|             |           |                                                                                                |        |
| \$698.13    | 0%        | \$698.00                                                                                       | -\$31  |
|             |           |                                                                                                |        |
| \$4,238.61  | 0%        | \$4,238.00                                                                                     | -\$140 |
| \$4,238.61  | 0%        | \$4,238.00                                                                                     | -\$140 |
| \$4,238.61  | 0%        | \$4,238.00                                                                                     | -\$140 |
|             |           |                                                                                                |        |
| NA          | NA        | 17% of contract cost                                                                           | \$0    |
| \$163.04    | 0%        | \$163.00                                                                                       | -\$17  |
|             |           |                                                                                                |        |
| NA          | NA        | 1% of project value for commercial projects for projects with a valuation of \$250k or greater | \$0.00 |
|             |           |                                                                                                |        |
| NA          | NA        | 4.00%                                                                                          | \$0    |
| NA          | NA        | 5.00%                                                                                          | \$0    |

## COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES

| #  | Title                            | Current Fee/Charge       | Unit                        | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|----------------------------------|--------------------------|-----------------------------|--------------------------------------------------------------|-------|
| 76 | <b>GENERAL PLAN UPDATE</b>       |                          |                             |                                                              |       |
| 77 | General Plan Update Fee          | New                      | percentage of building fees |                                                              |       |
| 78 | <b>REFUNDS</b>                   |                          |                             |                                                              |       |
| 79 | <u>Refund Schedule</u>           | <u>Percent Withdrawn</u> |                             |                                                              |       |
| 80 | Application made and withdrawn   | 95% of amount paid       |                             |                                                              |       |
| 81 | Application file number assigned | 90% of amount paid       |                             |                                                              |       |
| 82 | Agency Referral                  | 75% of amount paid       |                             |                                                              |       |
| 83 | Legal Notice prepared            | 50% of amount paid       |                             |                                                              |       |
| 84 | Staff Report prepared            | 25% of amount paid       |                             |                                                              |       |
| 85 | Placed on Commission Agenda      | 5% of amount paid        |                             |                                                              |       |

## Footnotes:

The Environmental Review fees that include a consultant cost include a flat application fee and a 17% consultant administration fee.

ADUs applicable for streamlined approval are reviewed as part of the Plan Check process, as under the Building Fee Schedule.

All services not identified above will be charged on an hourly rate basis at the Planning Managers discretion.

Actual Attorney costs will be collected in addition to the above fees, if applicable.

[illegible]

## BUILDING MISCELLANEOUS FEES

| #  | Title                                                                                        | Plan Check Building | Plan Check Planning | Plan Check Public Works | Building Inspection | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply |
|----|----------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|--------------------------|------|--------------------------------------------------------------|
| 1  | <b>MASONRY FENCES/BLOCK WALLS/RETAINING WALLS</b>                                            |                     |                     |                         |                     |                          |      |                                                              |
| 2  | Masonry Wall - City Standard - First 100 lineal feet                                         | \$0.00              | \$89.00             | \$0.00                  | \$225.00            | \$314.00                 |      | **                                                           |
| 3  | each additional 100 ft                                                                       | \$0.00              | \$0.00              | \$0.00                  | \$52.00             | \$52.00                  |      | **                                                           |
| 4  | Masonry Wall - Special Design - ≤ 6ft high-First 100 lineal feet                             | \$236.00            | \$89.00             | \$0.00                  | \$377.00            | \$702.00                 |      | **                                                           |
| 5  | each additional 100 ft                                                                       | \$56.00             | \$0.00              | \$0.00                  | \$74.00             | \$130.00                 |      | **                                                           |
| 6  | Retaining Wall-City Standard - First 100 lineal ft                                           | \$0.00              | \$89.00             | \$0.00                  | \$300.00            | \$389.00                 |      | **                                                           |
| 7  | each additional 100 ft                                                                       | \$0.00              | \$0.00              | \$0.00                  | \$104.00            | \$104.00                 |      | **                                                           |
| 8  | Retaining Wall-Special Design-≤6 ft high-First 100 lineal feet                               | \$346.00            | \$180.00            | \$188.00                | \$300.00            | \$1,014.00               |      | **                                                           |
| 9  | each additional 100 ft                                                                       | \$56.00             | \$0.00              | \$0.00                  | \$110.00            | \$166.00                 |      | **                                                           |
| 10 | Retaining wall-Special design-over 6 ft up to 10 feet high per 100 lineal feet               | \$465.00            | \$180.00            | \$188.00                | \$604.00            | \$1,437.00               |      | **                                                           |
| 11 | each additional 100 ft                                                                       | \$117.00            | \$0.00              | \$0.00                  | \$74.00             | \$191.00                 |      | **                                                           |
| 12 | <b>FIREPLACES</b>                                                                            |                     |                     |                         |                     |                          |      |                                                              |
| 13 | Fireplace - Special Design - Freestanding                                                    | \$465.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,098.00               |      | **                                                           |
| 14 | Factory built fireplace                                                                      | \$465.00            | \$180.00            | \$0.00                  | \$377.00            | \$1,022.00               |      | **                                                           |
| 15 | <b>PATIOS RESIDENTIAL/NON RESIDENTIAL</b>                                                    |                     |                     |                         |                     |                          |      |                                                              |
| 16 | Residential Patio Cover-City Std-Lattice First 500 sq ft                                     | \$0.00              | \$180.00            | \$0.00                  | \$453.00            | \$633.00                 |      | **                                                           |
| 17 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$74.00             | \$74.00                  |      | **                                                           |
| 18 | Residential Patio Cover City Std-Solid roof-first 500 sq ft                                  | \$0.00              | \$180.00            | \$0.00                  | \$453.00            | \$633.00                 |      | **                                                           |
| 19 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$88.00             | \$88.00                  |      | **                                                           |
| 20 | Residential Patio Cover Special Design-Lattice-first 500 sq ft                               | \$697.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,330.00               |      | **                                                           |
| 21 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$88.00             | \$144.00                 |      | **                                                           |
| 22 | Residential Patio Cover Special Design-Solid roof-first 500 sq ft                            | \$697.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,330.00               |      | **                                                           |
| 23 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$110.00            | \$166.00                 |      | **                                                           |
| 24 | Commercial Patio Cover Special Design-Lattice-first 500 sq ft                                | \$697.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,330.00               |      | **                                                           |
| 25 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$88.00             | \$144.00                 |      | **                                                           |
| 26 | Commercial Patio Cover Special Design-Solid roof-first 500 sq ft                             | \$697.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,330.00               |      | **                                                           |
| 27 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$110.00            | \$166.00                 |      | **                                                           |
| 28 | Patio Enclosure First 500 sq ft - ICC                                                        | \$346.00            | \$180.00            | \$0.00                  | \$377.00            | \$903.00                 |      | **                                                           |
| 29 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$110.00            | \$110.00                 |      | **                                                           |
| 30 | Patio Enclosure First 500 sq ft - Conventional/Special Design                                | \$931.00            | \$180.00            | \$327.00                | \$604.00            | \$2,042.00               |      | **                                                           |
| 31 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$110.00            | \$110.00                 |      | **                                                           |
| 32 | Balcony - Special Design-First 500 sq ft                                                     | \$697.00            | \$180.00            | \$188.00                | \$604.00            | \$1,669.00               |      | **                                                           |
| 33 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$74.00             | \$130.00                 |      | **                                                           |
| 34 | <b>NEW GARAGE/CARPORTS</b>                                                                   |                     |                     |                         |                     |                          |      |                                                              |
| 35 | Residential Garage - wood frame -first 500 sq ft                                             | \$931.00            | \$238.00            | \$491.00                | \$831.00            | \$2,491.00               |      | **                                                           |
| 36 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$300.00            | \$356.00                 |      | **                                                           |
| 37 | SFR Carport - City Standard - Solid Roof- first 500 sq ft                                    | \$236.00            | \$238.00            | \$188.00                | \$453.00            | \$1,115.00               |      | **                                                           |
| 38 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$88.00             | \$88.00                  |      | **                                                           |
| 39 | SFR Carport - Special Design - first 500 sq ft                                               | \$465.00            | \$318.00            | \$188.00                | \$453.00            | \$1,424.00               |      | **                                                           |
| 40 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$74.00             | \$130.00                 |      | **                                                           |
| 41 | MFR/Comm Carport - first 500 sq ft                                                           | \$697.00            | \$318.00            | \$188.00                | \$453.00            | \$1,656.00               |      | **                                                           |
| 42 | each additional 500 sq ft                                                                    | \$56.00             | \$0.00              | \$0.00                  | \$74.00             | \$130.00                 |      | **                                                           |
| 43 | Wood frame first 500 sq ft                                                                   | \$697.00            | \$318.00            | \$93.00                 | \$604.00            | \$1,712.00               |      | **                                                           |
| 44 | each additional 500 sq ft (any material)                                                     | \$56.00             | \$0.00              | \$0.00                  | \$74.00             | \$130.00                 |      | **                                                           |
| 45 | Masonry                                                                                      | \$697.00            | \$318.00            | \$93.00                 | \$604.00            | \$1,712.00               |      | **                                                           |
| 46 | Metal/other                                                                                  | \$697.00            | \$318.00            | \$93.00                 | \$453.00            | \$1,561.00               |      | **                                                           |
| 47 | Loft - Special Design - first 500 sq ft                                                      | \$931.00            | \$318.00            | \$0.00                  | \$604.00            | \$1,853.00               |      | **                                                           |
| 48 | each additional 500 sq ft                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$110.00            | \$110.00                 |      | **                                                           |
| 49 | <b>GARAGE CONVERSIONS</b>                                                                    |                     |                     |                         |                     |                          |      |                                                              |
| 50 | Garage Conversion into bedroom/bathroom not ADU - Conventional Construction- First 500 sq ft | \$931.00            | \$318.00            | \$188.00                | \$604.00            | \$2,041.00               |      | **                                                           |
| 51 | each additional 500 sq ft                                                                    | \$0.00              | \$37.00             | \$0.00                  | \$110.00            | \$147.00                 |      | **                                                           |
| 52 | Garage Conversion into bedrooms/bathrooms not ADU- Special Design - first 500 sq ft          | \$931.00            | \$318.00            | \$188.00                | \$604.00            | \$2,041.00               |      | **                                                           |
| 53 | each additional 500 sq ft                                                                    | \$0.00              | \$37.00             | \$0.00                  | \$110.00            | \$147.00                 |      | **                                                           |
| 54 | Existing Garage Conversion into Accessory Dwelling Unit ADU                                  | \$1,397.00          | \$638.00            | \$188.00                | \$1,210.00          | \$3,433.00               |      | **                                                           |
| 55 | Each Additional 500 sq ft                                                                    | \$0.00              | \$94.00             | \$37.00                 | \$110.00            | \$241.00                 |      | **                                                           |

| Full Cost Plan Check Building | Full Cost Plan Check Planning | Full Cost Plan Check Public Works | Full Cost Building Inspection | Full Cost Total | Subsidy % | Plan Check Building Suggested Fee | Plan Check Planning Suggested Fee | Plan Check Public Works Suggested Fee | Building Inspection Suggested Fee | Suggested Fee Total | Fee Δ |
|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------|-----------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------|-------|
| \$0.00                        | \$98.50                       | \$0.00                            | \$249.00                      | \$347.50        | 0%        | \$0.00                            | \$98.00                           | \$0.00                                | \$249.00                          | \$347.00            | \$33  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$57.55                       | \$57.55         | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$57.00                           | \$57.00             | \$5   |
| \$261.18                      | \$98.50                       | \$0.00                            | \$417.22                      | \$776.90        | 0%        | \$261.00                          | \$98.00                           | \$0.00                                | \$417.00                          | \$776.00            | \$74  |
| \$61.97                       | \$0.00                        | \$0.00                            | \$81.89                       | \$143.87        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$81.00                           | \$142.00            | \$12  |
| \$0.00                        | \$98.50                       | \$0.00                            | \$332.01                      | \$430.50        | 0%        | \$0.00                            | \$98.00                           | \$0.00                                | \$332.00                          | \$430.00            | \$41  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$115.10                      | \$115.10        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$115.00                          | \$115.00            | \$11  |
| \$382.91                      | \$199.20                      | \$208.06                          | \$332.01                      | \$1,122.18      | 0%        | \$382.00                          | \$199.00                          | \$208.00                              | \$332.00                          | \$1,121.00          | \$107 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$121.74                      | \$183.71        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$121.00                          | \$182.00            | \$16  |
| \$514.61                      | \$199.20                      | \$208.06                          | \$668.44                      | \$1,590.31      | 0%        | \$514.00                          | \$199.00                          | \$208.00                              | \$668.00                          | \$1,589.00          | \$152 |
| \$129.48                      | \$0.00                        | \$0.00                            | \$81.89                       | \$211.38        | 1%        | \$129.00                          | \$0.00                            | \$0.00                                | \$81.00                           | \$210.00            | \$19  |
| \$514.61                      | \$199.20                      | \$0.00                            | \$501.33                      | \$1,215.14      | 0%        | \$514.00                          | \$199.00                          | \$0.00                                | \$501.00                          | \$1,214.00          | \$116 |
| \$514.61                      | \$199.20                      | \$0.00                            | \$417.22                      | \$1,131.04      | 0%        | \$514.00                          | \$199.00                          | \$0.00                                | \$417.00                          | \$1,130.00          | \$108 |
| \$0.00                        | \$199.20                      | \$0.00                            | \$501.33                      | \$700.53        | 0%        | \$0.00                            | \$199.00                          | \$0.00                                | \$501.00                          | \$700.00            | \$67  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$81.89                       | \$81.89         | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$81.00                           | \$81.00             | \$7   |
| \$0.00                        | \$199.20                      | \$0.00                            | \$501.33                      | \$700.53        | 0%        | \$0.00                            | \$199.00                          | \$0.00                                | \$501.00                          | \$700.00            | \$67  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$97.39                       | \$97.39         | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$97.00                           | \$97.00             | \$9   |
| \$771.36                      | \$199.20                      | \$0.00                            | \$501.33                      | \$1,471.90      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$501.00                          | \$1,471.00          | \$141 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$97.39                       | \$159.36        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$97.00                           | \$158.00            | \$14  |
| \$771.36                      | \$199.20                      | \$0.00                            | \$501.33                      | \$1,471.90      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$501.00                          | \$1,471.00          | \$141 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$121.74                      | \$183.71        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$121.00                          | \$182.00            | \$16  |
| \$771.36                      | \$199.20                      | \$0.00                            | \$501.33                      | \$1,471.90      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$501.00                          | \$1,471.00          | \$141 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$97.39                       | \$159.36        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$97.00                           | \$158.00            | \$14  |
| \$771.36                      | \$199.20                      | \$0.00                            | \$501.33                      | \$1,471.90      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$501.00                          | \$1,471.00          | \$141 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$121.74                      | \$183.71        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$121.00                          | \$182.00            | \$16  |
| \$382.91                      | \$199.20                      | \$0.00                            | \$417.22                      | \$999.34        | 0%        | \$382.00                          | \$199.00                          | \$0.00                                | \$417.00                          | \$998.00            | \$95  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$121.74                      | \$121.74        | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$121.00                          | \$121.00            | \$11  |
| \$1,030.33                    | \$199.20                      | \$361.89                          | \$668.44                      | \$2,259.86      | 0%        | \$1,030.00                        | \$199.00                          | \$361.00                              | \$668.00                          | \$2,258.00          | \$216 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$121.74                      | \$121.74        | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$121.00                          | \$121.00            | \$11  |
| \$771.36                      | \$199.20                      | \$208.06                          | \$668.44                      | \$1,847.06      | 0%        | \$771.00                          | \$199.00                          | \$208.00                              | \$668.00                          | \$1,846.00          | \$177 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$81.89                       | \$143.87        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$81.00                           | \$142.00            | \$12  |
| \$1,030.33                    | \$263.39                      | \$543.38                          | \$919.66                      | \$2,756.76      | 0%        | \$1,030.00                        | \$263.00                          | \$543.00                              | \$919.00                          | \$2,755.00          | \$264 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$332.01                      | \$393.98        | 0%        | \$61.00                           | \$0.00                            | \$0.00                                | \$332.00                          | \$393.00            | \$37  |
| \$261.18                      | \$263.39                      | \$208.06                          | \$501.33                      | \$1,233.96      | 0%        | \$261.00                          | \$263.00                          | \$208.00                              | \$501.00                          | \$1,233.00          | \$118 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$97.39                       | \$97.39         | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$97.00                           | \$97.00             | \$9   |
| \$514.61                      | \$351.93                      | \$208.06                          | \$501.33                      | \$1,575.92      | 0%        | \$514.00                          | \$351.00                          | \$208.00                              | \$501.00                          | \$1,574.00          | \$150 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$81.89                       | \$143.87        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$81.00                           | \$142.00            | \$12  |
| \$771.36                      | \$351.93                      | \$208.06                          | \$501.33                      | \$1,832.68      | 0%        | \$771.00                          | \$351.00                          | \$208.00                              | \$501.00                          | \$1,831.00          | \$175 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$81.89                       | \$143.87        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$81.00                           | \$142.00            | \$12  |
| \$771.36                      | \$351.93                      | \$102.92                          | \$668.44                      | \$1,894.65      | 0%        | \$771.00                          | \$351.00                          | \$102.00                              | \$668.00                          | \$1,892.00          | \$180 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$81.89                       | \$143.87        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$81.00                           | \$142.00            | \$12  |
| \$771.36                      | \$351.93                      | \$102.92                          | \$668.44                      | \$1,894.65      | 0%        | \$771.00                          | \$351.00                          | \$102.00                              | \$668.00                          | \$1,892.00          | \$180 |
| \$771.36                      | \$351.93                      | \$102.92                          | \$501.33                      | \$1,727.54      | 0%        | \$771.00                          | \$351.00                          | \$102.00                              | \$501.00                          | \$1,725.00          | \$164 |
| \$1,030.33                    | \$351.93                      | \$0.00                            | \$668.44                      | \$2,050.69      | 0%        | \$1,030.00                        | \$351.00                          | \$0.00                                | \$668.00                          | \$2,049.00          | \$196 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$121.74                      | \$121.74        | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$121.00                          | \$121.00            | \$11  |
| \$1,030.33                    | \$351.93                      | \$208.06                          | \$668.44                      | \$2,258.75      | 0%        | \$1,030.00                        | \$351.00                          | \$208.00                              | \$668.00                          | \$2,257.00          | \$216 |
| \$0.00                        | \$40.95                       | \$0.00                            | \$121.74                      | \$162.68        | 1%        | \$0.00                            | \$40.00                           | \$0.00                                | \$121.00                          | \$161.00            | \$14  |
| \$1,030.33                    | \$351.93                      | \$208.06                          | \$668.44                      | \$2,258.75      | 0%        | \$1,030.00                        | \$351.00                          | \$208.00                              | \$668.00                          | \$2,257.00          | \$216 |
| \$0.00                        | \$40.95                       | \$0.00                            | \$121.74                      | \$162.68        | 1%        | \$0.00                            | \$40.00                           | \$0.00                                | \$121.00                          | \$161.00            | \$14  |
| \$1,546.04                    | \$706.07                      | \$208.06                          | \$1,339.09                    | \$3,799.26      | 0%        | \$1,546.00                        | \$706.00                          | \$208.00                              | \$1,339.00                        | \$3,799.00          | \$366 |
| \$0.00                        | \$104.03                      | \$40.95                           | \$121.74                      | \$266.71        | 1%        | \$0.00                            | \$104.00                          | \$40.00                               | \$121.00                          | \$265.00            | \$24  |

## BUILDING MISCELLANEOUS FEES

| #   | Title                                                                       | Plan Check Building | Plan Check Planning | Plan Check Public Works | Building Inspection | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply |
|-----|-----------------------------------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|--------------------------|------|--------------------------------------------------------------|
| 56  | New Accessory Dwelling Unit ADU (fee as a new SFD per sq. ft.)              | \$0.00              | \$0.00              | \$0.00                  | \$0.00              | \$0.00                   |      | **                                                           |
| 57  | <b>SWIMMING POOLS</b>                                                       |                     |                     |                         |                     |                          |      |                                                              |
| 58  | Swimming Pool-Private-First 800 sq ft                                       | \$580.00            | \$180.00            | \$188.00                | \$908.00            | \$1,856.00               |      | **                                                           |
| 59  | each additional 500 sq ft                                                   | \$27.00             | \$0.00              | \$0.00                  | \$225.00            | \$252.00                 |      | **                                                           |
| 60  | Swimming Pool Fiberglass / Vinyl                                            | \$465.00            | \$180.00            | \$188.00                | \$604.00            | \$1,437.00               |      | **                                                           |
| 61  | Swimming Pool-Public-First 800 Sq ft                                        | \$931.00            | \$180.00            | \$188.00                | \$1,059.00          | \$2,358.00               |      | **                                                           |
| 62  | each additional 500 sq ft                                                   | \$27.00             | \$0.00              | \$0.00                  | \$225.00            | \$252.00                 |      | **                                                           |
| 63  | Swimming pool grotto or additional structural/water features - each         | \$236.00            | \$0.00              | \$0.00                  | \$300.00            | \$536.00                 |      | **                                                           |
| 64  | Swimming pool misc structure or code upgrade/modifications                  | \$117.00            | \$0.00              | \$0.00                  | \$300.00            | \$417.00                 |      | **                                                           |
| 65  | Ponds/Fountains 200 sq ft or less                                           | \$117.00            | \$0.00              | \$0.00                  | \$377.00            | \$494.00                 |      | **                                                           |
| 66  | <b>MISCELLANEOUS INSPECTION HOURS</b>                                       |                     |                     |                         |                     |                          |      |                                                              |
| 67  | Room Addition Single Family Dwelling - first 500 sq ft                      | \$1,163.00          | \$318.00            | \$188.00                | \$1,059.00          | \$2,728.00               |      | **                                                           |
| 68  | each additional 500 sq ft                                                   | \$117.00            | \$0.00              | \$0.00                  | \$300.00            | \$417.00                 |      | **                                                           |
| 69  | Foundation Repair /seismic upgrade/per 200 lineal ft of foundation          | \$236.00            | \$0.00              | \$0.00                  | \$453.00            | \$689.00                 |      | **                                                           |
| 70  | Window Residential-new/changeout/skylights 1 to 10                          | \$56.00             | \$0.00              | \$0.00                  | \$300.00            | \$356.00                 |      | **                                                           |
| 71  | Window Residential-new/changeout/skylights additional each 10               | \$0.00              | \$0.00              | \$0.00                  | \$225.00            | \$225.00                 |      | **                                                           |
| 72  | Window Non-Residential-new/changeout/skylights (Each storefront)            | \$346.00            | \$238.00            | \$0.00                  | \$300.00            | \$884.00                 |      | **                                                           |
| 73  | <b>RE-ROOF RESIDENTIAL COMP OVER 1 EXISTING LAYER</b>                       |                     |                     |                         |                     |                          |      |                                                              |
| 74  | first 3,000 sq ft.                                                          | \$0.00              | \$0.00              | \$0.00                  | \$300.00            | \$300.00                 |      | **                                                           |
| 75  | <b>RE-ROOF RESIDENTIAL COMP TEAR OFF AND RESHEATH/SHEATING REPAIR</b>       | \$0.00              | \$0.00              | \$0.00                  | \$377.00            | \$377.00                 |      | **                                                           |
| 76  | each additional 1500 sq ft                                                  | \$0.00              | \$0.00              | \$0.00                  | \$35.00             | \$35.00                  |      | **                                                           |
| 77  | <b>RE-ROOF RESIDENTIAL SPECIAL DESIGN TILE ETC</b>                          |                     |                     |                         |                     |                          |      |                                                              |
| 78  | first 3000 sq ft                                                            | \$117.00            | \$0.00              | \$0.00                  | \$300.00            | \$417.00                 |      | **                                                           |
| 79  | each additional 1500 sq ft                                                  | \$19.00             | \$0.00              | \$0.00                  | \$12.00             | \$31.00                  |      | **                                                           |
| 80  | <b>RE-ROOF MULTI-FAMILY RESIDENTIAL AND COMMERCIAL</b>                      |                     |                     |                         |                     |                          |      |                                                              |
| 81  | first 20,000 sq ft                                                          | \$236.00            | \$0.00              | \$0.00                  | \$604.00            | \$840.00                 |      | **                                                           |
| 82  | each additional 20,000 sq ft                                                | \$9.00              | \$0.00              | \$0.00                  | \$110.00            | \$119.00                 |      | **                                                           |
| 83  | <b>STORAGE RACKS 6FT AND HIGHER - INTERIOR</b>                              |                     |                     |                         |                     |                          |      |                                                              |
| 84  | first 500 lineal ft                                                         | \$931.00            | \$0.00              | \$0.00                  | \$453.00            | \$1,384.00               |      | **                                                           |
| 85  | each additional 500 ft                                                      | \$56.00             | \$0.00              | \$0.00                  | \$110.00            | \$166.00                 |      | **                                                           |
| 86  | <b>STORAGE RACKS 6FT AND HIGHER - EXTERIOR</b>                              |                     |                     |                         |                     |                          |      |                                                              |
| 87  | first 500 lineal ft                                                         | \$697.00            | \$318.00            | \$0.00                  | \$453.00            | \$1,468.00               |      | **                                                           |
| 88  | each additional 500 ft                                                      | \$56.00             | \$37.00             | \$0.00                  | \$74.00             | \$167.00                 |      | **                                                           |
| 89  | <b>CELL SITE/ANTENNA NEW &amp; MODIFICATION</b>                             |                     |                     |                         |                     |                          |      |                                                              |
| 90  | Cell Site/commercial antenna structure-each (NEW)                           | \$931.00            | \$318.00            | \$327.00                | \$908.00            | \$2,484.00               |      | **                                                           |
| 91  | Cell Site/commercial antenna structure-each (MODIFICATION TO EXISTING SITE) | \$697.00            | \$180.00            | \$0.00                  | \$300.00            | \$1,177.00               |      | **                                                           |
| 92  | <b>COMMERCIAL/INDUSTRIAL CANOPY</b>                                         |                     |                     |                         |                     |                          |      |                                                              |
| 93  | first 1000 sq ft                                                            | \$697.00            | \$318.00            | \$327.00                | \$604.00            | \$1,946.00               |      | **                                                           |
| 94  | each additional 1000 sq ft                                                  | \$117.00            | \$89.00             | \$0.00                  | \$110.00            | \$316.00                 |      | **                                                           |
| 95  | Fueling Station Canopy per 2000 sq ft                                       | \$931.00            | \$318.00            | \$327.00                | \$756.00            | \$2,332.00               |      | **                                                           |
| 96  | <b>SIGN- NON-ELECTRICAL 200 SQ FT OR LESS</b>                               |                     |                     |                         |                     |                          |      |                                                              |
| 97  | Sign - Non-Electrical 200 sq ft or less refacing only                       | \$0.00              | \$89.00             | \$0.00                  | \$300.00            | \$389.00                 |      | **                                                           |
| 98  | Wall mounted                                                                | \$117.00            | \$89.00             | \$0.00                  | \$225.00            | \$431.00                 |      | **                                                           |
| 99  | monument 6 ft high or less                                                  | \$236.00            | \$89.00             | \$0.00                  | \$300.00            | \$625.00                 |      | **                                                           |
| 100 | Pole sign 200 sq ft or less and 20 ft high or less                          | \$346.00            | \$180.00            | \$0.00                  | \$300.00            | \$826.00                 |      | **                                                           |
| 101 | each additional 200 sq ft and/or each additional 20 ft height               | \$56.00             | \$37.00             | \$0.00                  | \$74.00             | \$167.00                 |      | **                                                           |
| 102 | <b>SITE ACCESSIBILITY IMPROVEMENTS</b>                                      |                     |                     |                         |                     |                          |      |                                                              |
| 103 | per ramp                                                                    | \$465.00            | \$0.00              | \$0.00                  | \$225.00            | \$690.00                 |      | **                                                           |

| Full Cost Plan Check Building | Full Cost Plan Check Planning | Full Cost Plan Check Public Works | Full Cost Building Inspection | Full Cost Total | Subsidy % | Plan Check Building Suggested Fee | Plan Check Planning Suggested Fee | Plan Check Public Works Suggested Fee | Building Inspection Suggested Fee | Suggested Fee Total | Fee Δ |
|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------|-----------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------|-------|
| \$0.00                        | \$0.00                        | \$0.00                            | \$0.00                        | \$0.00          | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$0.00                            | \$0.00              | \$0   |
| \$641.88                      | \$199.20                      | \$208.06                          | \$1,004.87                    | \$2,054.01      | 0%        | \$641.00                          | \$199.00                          | \$208.00                              | \$1,004.00                        | \$2,052.00          | \$196 |
| \$29.88                       | \$0.00                        | \$0.00                            | \$249.00                      | \$278.89        | 0%        | \$29.00                           | \$0.00                            | \$0.00                                | \$249.00                          | \$278.00            | \$26  |
| \$514.61                      | \$199.20                      | \$208.06                          | \$668.44                      | \$1,590.31      | 0%        | \$514.00                          | \$199.00                          | \$208.00                              | \$668.00                          | \$1,589.00          | \$152 |
| \$1,030.33                    | \$199.20                      | \$208.06                          | \$1,171.98                    | \$2,609.57      | 0%        | \$1,030.00                        | \$199.00                          | \$208.00                              | \$1,171.00                        | \$2,608.00          | \$250 |
| \$29.88                       | \$0.00                        | \$0.00                            | \$249.00                      | \$278.89        | 0%        | \$29.00                           | \$0.00                            | \$0.00                                | \$249.00                          | \$278.00            | \$26  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$332.01                      | \$593.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$593.00            | \$57  |
| \$129.48                      | \$0.00                        | \$0.00                            | \$332.01                      | \$461.49        | 0%        | \$129.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$461.00            | \$44  |
| \$129.48                      | \$0.00                        | \$0.00                            | \$417.22                      | \$546.70        | 0%        | \$129.00                          | \$0.00                            | \$0.00                                | \$417.00                          | \$546.00            | \$52  |
| \$1,287.08                    | \$351.93                      | \$208.06                          | \$1,171.98                    | \$3,019.05      | 0%        | \$1,287.00                        | \$351.00                          | \$208.00                              | \$1,171.00                        | \$3,017.00          | \$289 |
| \$129.48                      | \$0.00                        | \$0.00                            | \$332.01                      | \$461.49        | 0%        | \$129.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$461.00            | \$44  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$501.33                      | \$762.51        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$762.00            | \$73  |
| \$61.97                       | \$0.00                        | \$0.00                            | \$332.01                      | \$393.98        | 0%        | \$61.00                           | \$0.00                            | \$0.00                                | \$332.00                          | \$393.00            | \$37  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$249.00                      | \$249.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$249.00                          | \$249.00            | \$24  |
| \$382.91                      | \$263.39                      | \$0.00                            | \$332.01                      | \$978.31        | 0%        | \$382.00                          | \$263.00                          | \$0.00                                | \$332.00                          | \$977.00            | \$93  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$332.01                      | \$332.01        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$332.00                          | \$332.00            | \$32  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$417.22                      | \$417.22        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$417.00                          | \$417.00            | \$40  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$38.73                       | \$38.73         | 2%        | \$0.00                            | \$0.00                            | \$0.00                                | \$38.00                           | \$38.00             | \$3   |
| \$129.48                      | \$0.00                        | \$0.00                            | \$332.01                      | \$461.49        | 0%        | \$129.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$461.00            | \$44  |
| \$21.03                       | \$0.00                        | \$0.00                            | \$13.28                       | \$34.31         | 1%        | \$21.00                           | \$0.00                            | \$0.00                                | \$13.00                           | \$34.00             | \$3   |
| \$261.18                      | \$0.00                        | \$0.00                            | \$668.44                      | \$929.62        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$668.00                          | \$929.00            | \$89  |
| \$9.96                        | \$0.00                        | \$0.00                            | \$121.74                      | \$131.70        | 1%        | \$9.00                            | \$0.00                            | \$0.00                                | \$121.00                          | \$130.00            | \$11  |
| \$1,030.33                    | \$0.00                        | \$0.00                            | \$501.33                      | \$1,531.66      | 0%        | \$1,030.00                        | \$0.00                            | \$0.00                                | \$501.00                          | \$1,531.00          | \$147 |
| \$61.97                       | \$0.00                        | \$0.00                            | \$121.74                      | \$183.71        | 1%        | \$61.00                           | \$0.00                            | \$0.00                                | \$121.00                          | \$182.00            | \$16  |
| \$771.36                      | \$351.93                      | \$0.00                            | \$501.33                      | \$1,624.62      | 0%        | \$771.00                          | \$351.00                          | \$0.00                                | \$501.00                          | \$1,623.00          | \$155 |
| \$61.97                       | \$40.95                       | \$0.00                            | \$81.89                       | \$184.82        | 2%        | \$61.00                           | \$40.00                           | \$0.00                                | \$81.00                           | \$182.00            | \$15  |
| \$1,030.33                    | \$351.93                      | \$361.89                          | \$1,004.87                    | \$2,749.01      | 0%        | \$1,030.00                        | \$351.00                          | \$361.00                              | \$1,004.00                        | \$2,746.00          | \$262 |
| \$771.36                      | \$199.20                      | \$0.00                            | \$332.01                      | \$1,302.57      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$332.00                          | \$1,302.00          | \$125 |
| \$771.36                      | \$351.93                      | \$361.89                          | \$668.44                      | \$2,153.62      | 0%        | \$771.00                          | \$351.00                          | \$361.00                              | \$668.00                          | \$2,151.00          | \$205 |
| \$129.48                      | \$98.50                       | \$0.00                            | \$121.74                      | \$349.71        | 0%        | \$129.00                          | \$98.00                           | \$0.00                                | \$121.00                          | \$348.00            | \$32  |
| \$1,030.33                    | \$351.93                      | \$361.89                          | \$836.66                      | \$2,580.80      | 0%        | \$1,030.00                        | \$351.00                          | \$361.00                              | \$836.00                          | \$2,578.00          | \$246 |
| \$0.00                        | \$98.50                       | \$0.00                            | \$332.01                      | \$430.50        | 0%        | \$0.00                            | \$98.00                           | \$0.00                                | \$332.00                          | \$430.00            | \$41  |
| \$129.48                      | \$98.50                       | \$0.00                            | \$249.00                      | \$476.98        | 0%        | \$129.00                          | \$98.00                           | \$0.00                                | \$249.00                          | \$476.00            | \$45  |
| \$261.18                      | \$98.50                       | \$0.00                            | \$332.01                      | \$691.68        | 0%        | \$261.00                          | \$98.00                           | \$0.00                                | \$332.00                          | \$691.00            | \$66  |
| \$382.91                      | \$199.20                      | \$0.00                            | \$332.01                      | \$914.12        | 0%        | \$382.00                          | \$199.00                          | \$0.00                                | \$332.00                          | \$913.00            | \$87  |
| \$61.97                       | \$40.95                       | \$0.00                            | \$81.89                       | \$184.82        | 2%        | \$61.00                           | \$40.00                           | \$0.00                                | \$81.00                           | \$182.00            | \$15  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$249.00                      | \$763.61        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$249.00                          | \$763.00            | \$73  |

## BUILDING MISCELLANEOUS FEES

| #   | Title                                                                                         | Plan Check Building | Plan Check Planning | Plan Check Public Works | Building Inspection | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply |
|-----|-----------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|--------------------------|------|--------------------------------------------------------------|
| 104 | per stairway                                                                                  | \$465.00            | \$0.00              | \$0.00                  | \$453.00            | \$918.00                 |      | **                                                           |
| 105 | per Accessible parking                                                                        | \$465.00            | \$0.00              | \$0.00                  | \$300.00            | \$765.00                 |      | **                                                           |
| 106 | per elevator/lift                                                                             | \$931.00            | \$0.00              | \$0.00                  | \$908.00            | \$1,839.00               |      | **                                                           |
| 107 | parking lot restripe per 100 parking spaces                                                   | \$236.00            | \$89.00             | \$0.00                  | \$150.00            | \$475.00                 |      | **                                                           |
| 108 | <b>DEMOLITION</b>                                                                             |                     |                     |                         |                     |                          |      |                                                              |
| 109 | Pool Demo without Compaction Report                                                           | \$56.00             | \$0.00              | \$0.00                  | \$225.00            | \$281.00                 |      | **                                                           |
| 110 | Pool Demo with Compaction report                                                              | \$236.00            | \$0.00              | \$0.00                  | \$225.00            | \$461.00                 |      | **                                                           |
| 111 | Residential Demo (Interior Only)                                                              | \$236.00            | \$0.00              | \$0.00                  | \$300.00            | \$536.00                 |      | **                                                           |
| 112 | Residential Demo (Exterior Only)                                                              | \$236.00            | \$0.00              | \$0.00                  | \$300.00            | \$536.00                 |      | **                                                           |
| 113 | Residential Demo (Whole Structure)                                                            | \$236.00            | \$0.00              | \$0.00                  | \$453.00            | \$689.00                 |      | **                                                           |
| 114 | Non-Res Demo (Interior Only) up to 20,000 square feet                                         | \$236.00            | \$0.00              | \$0.00                  | \$300.00            | \$536.00                 |      | **                                                           |
| 115 | Non-Res Demo whole structure                                                                  | \$465.00            | \$0.00              | \$0.00                  | \$453.00            | \$918.00                 |      | **                                                           |
| 116 | Non-Residential Demo (Exterior Only)                                                          |                     |                     |                         | New                 |                          |      |                                                              |
| 117 | <b>MANUFACTURED HOME NEW INSTALLATION OR REPLACEMENT</b>                                      |                     |                     |                         |                     |                          |      |                                                              |
| 118 | first Section 12'x60' (720 sq ft)                                                             |                     |                     |                         |                     | PER HCD FEES             |      |                                                              |
| 119 | each additional section                                                                       |                     |                     |                         |                     | PER HCD FEES             |      |                                                              |
| 120 | <b>MANUFACTURED HOME FOUNDATION SYSTEM HCD APPROVED ONLY</b>                                  |                     |                     |                         |                     |                          |      |                                                              |
| 121 | first Section 12'x60' (720 sq ft)                                                             |                     |                     |                         |                     | PER HCD FEES             |      |                                                              |
| 122 | each additional section                                                                       |                     |                     |                         |                     | PER HCD FEES             |      |                                                              |
| 123 | Manufactured home set up fee/foundation/accessory (not in MHP)                                |                     |                     |                         |                     | New                      |      |                                                              |
| 124 | <b>VAULT</b>                                                                                  |                     |                     |                         |                     |                          |      |                                                              |
| 125 | underground                                                                                   | \$465.00            | \$0.00              | \$0.00                  | \$453.00            | \$918.00                 |      | **                                                           |
| 126 | above ground                                                                                  | \$465.00            | \$0.00              | \$0.00                  | \$453.00            | \$918.00                 |      | **                                                           |
| 127 | <b>SINGLE FAMILY DWELLING AND GARAGE FIRE DAMAGE</b>                                          |                     |                     |                         |                     |                          |      |                                                              |
| 128 | Up to 30% Fire Damage Miscellaneous - includes 3 plan checks/inspections only                 | \$697.00            | \$0.00              | \$0.00                  | \$908.00            | \$1,605.00               |      | **                                                           |
| 129 | Up to 30%-70% Fire Damage                                                                     | \$931.00            | \$180.00            | \$0.00                  | \$1,210.00          | \$2,321.00               |      | **                                                           |
| 130 | Up to 70%-100% Fire Damage (Fee for new single family dwelling and new garage will apply)     |                     |                     |                         |                     | \$0.00                   |      | **                                                           |
| 131 | <b>STUCCO/SIDING</b>                                                                          |                     |                     |                         |                     |                          |      |                                                              |
| 132 | Repair up to 500 square feet                                                                  | \$0.00              | \$0.00              | \$0.00                  | \$453.00            | \$453.00                 |      | **                                                           |
| 133 | Additional square feet up to 1,500                                                            | \$0.00              | \$0.00              | \$0.00                  | \$225.00            | \$225.00                 |      | **                                                           |
| 134 | Replacement up to 2000 square feet                                                            | \$0.00              | \$0.00              | \$0.00                  | \$756.00            | \$756.00                 |      | **                                                           |
| 135 | <b>PERMIT AND PLAN CHECK ESTENSIONS</b>                                                       |                     |                     |                         |                     |                          |      |                                                              |
| 136 | Permit/Plan Check Renewal within 6 months after permit expiration                             | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |      | **                                                           |
| 137 | Permit/Plan Check Renewal after 6 months- staff time plus outstanding inspections/plan check  | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |      | **                                                           |
| 138 | <b>DRYROT/TERMITE REPAIR</b>                                                                  |                     |                     |                         |                     |                          |      |                                                              |
| 139 | Dryrot/Termite Repair value of <\$10,000 like for like                                        | \$0.00              | \$0.00              | \$0.00                  | \$604.00            | \$604.00                 |      | **                                                           |
| 140 | Dryrot/Termite Repair value of <\$10,000 with plan check                                      | \$465.00            | \$0.00              | \$0.00                  | \$604.00            | \$1,069.00               |      | **                                                           |
| 141 | Balcony Repair per unit like for like                                                         | \$0.00              | \$0.00              | \$0.00                  | \$756.00            | \$756.00                 |      | **                                                           |
| 142 | Balcony Repair per unit with plan check                                                       | \$465.00            | \$0.00              | \$0.00                  | \$756.00            | \$1,221.00               |      | **                                                           |
| 143 | <b>DECK/STAIRS REPAIR</b>                                                                     |                     |                     |                         |                     |                          |      |                                                              |
| 144 | Walkway including decking, guard rails. Like for like (First walkway up to 500 square feet)   | \$0.00              | \$0.00              | \$0.00                  | \$756.00            | \$756.00                 |      | **                                                           |
| 145 | Like for like (each additional deck)                                                          | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |      | **                                                           |
| 146 | Stairs and hand/guard rails. Like for like (First flight of stairs)                           | \$0.00              | \$0.00              | \$0.00                  | \$604.00            | \$604.00                 |      | **                                                           |
| 147 | Like for like (each additional flight of stairs)                                              | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |      | **                                                           |
| 148 | Walkway including decking, guard rails. With Plan Check (First walkway up to 500 square feet) | \$465.00            | \$0.00              | \$0.00                  | \$604.00            | \$1,069.00               |      | **                                                           |

| Full Cost Plan Check Building | Full Cost Plan Check Planning | Full Cost Plan Check Public Works | Full Cost Building Inspection | Full Cost Total | Subsidy % | Plan Check Building Suggested Fee | Plan Check Planning Suggested Fee | Plan Check Public Works Suggested Fee | Building Inspection Suggested Fee | Suggested Fee Total | Fee Δ |
|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------|-----------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------|-------|
| \$514.61                      | \$0.00                        | \$0.00                            | \$501.33                      | \$1,015.94      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$1,015.00          | \$97  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$332.01                      | \$846.62        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$846.00            | \$81  |
| \$1,030.33                    | \$0.00                        | \$0.00                            | \$1,004.87                    | \$2,035.20      | 0%        | \$1,030.00                        | \$0.00                            | \$0.00                                | \$1,004.00                        | \$2,034.00          | \$195 |
| \$261.18                      | \$98.50                       | \$0.00                            | \$166.00                      | \$525.68        | 0%        | \$261.00                          | \$98.00                           | \$0.00                                | \$166.00                          | \$525.00            | \$50  |
| \$61.97                       | \$0.00                        | \$0.00                            | \$249.00                      | \$310.98        | 0%        | \$61.00                           | \$0.00                            | \$0.00                                | \$249.00                          | \$310.00            | \$29  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$249.00                      | \$510.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$249.00                          | \$510.00            | \$49  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$332.01                      | \$593.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$593.00            | \$57  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$332.01                      | \$593.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$593.00            | \$57  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$501.33                      | \$762.51        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$762.00            | \$73  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$332.01                      | \$593.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$593.00            | \$57  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$501.33                      | \$1,015.94      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$1,015.00          | \$97  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$473.58                      | \$473.58        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$473.00                          | \$473.00            | NA    |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | PER HCD FEES        | \$0   |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | PER HCD FEES        | \$0   |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | PER HCD FEES        | \$0   |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | PER HCD FEES        | \$0   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$933.94                      | \$933.94        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$933.00                          | \$933.00            | NA    |
| \$514.61                      | \$0.00                        | \$0.00                            | \$501.33                      | \$1,015.94      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$1,015.00          | \$97  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$501.33                      | \$1,015.94      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$1,015.00          | \$97  |
| \$771.36                      | \$0.00                        | \$0.00                            | \$1,004.87                    | \$1,776.23      | 0%        | \$771.00                          | \$0.00                            | \$0.00                                | \$1,004.00                        | \$1,775.00          | \$170 |
| \$1,030.33                    | \$199.20                      | \$0.00                            | \$1,339.09                    | \$2,568.62      | 0%        | \$1,030.00                        | \$199.00                          | \$0.00                                | \$1,339.00                        | \$2,568.00          | \$247 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$0.00                        | \$0.00          | 0%        |                                   |                                   |                                       |                                   | \$0.00              | \$0   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$501.33                      | \$501.33        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$501.00                          | \$501.00            | \$48  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$249.00                      | \$249.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$249.00                          | \$249.00            | \$24  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$836.66                      | \$836.66        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$836.00                          | \$836.00            | \$80  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00            | \$16  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00            | \$16  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$668.44                      | \$668.44        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$668.00                          | \$668.00            | \$64  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$668.44                      | \$1,183.05      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$668.00                          | \$1,182.00          | \$113 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$836.66                      | \$836.66        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$836.00                          | \$836.00            | \$80  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$836.66                      | \$1,351.27      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$836.00                          | \$1,350.00          | \$129 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$836.66                      | \$836.66        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$836.00                          | \$836.00            | \$80  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00            | \$16  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$668.44                      | \$668.44        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$668.00                          | \$668.00            | \$64  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00            | \$16  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$668.44                      | \$1,183.05      | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$668.00                          | \$1,182.00          | \$113 |

**BUILDING MISCELLANEOUS FEES**

| #   | Title                                                                                                                     | Plan Check Building | Plan Check Planning | Plan Check Public Works | Building Inspection | Total Current Fee/Charge | Unit    | Record Retention and Technology Enhancement Surcharges Apply |
|-----|---------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|--------------------------|---------|--------------------------------------------------------------|
| 149 | Each additional deck                                                                                                      | \$117.00            | \$0.00              | \$0.00                  | \$300.00            | \$417.00                 |         | **                                                           |
| 150 | Stairs and hand/guard rails. With Plan Check (First flight of stairs)                                                     | \$465.00            | \$0.00              | \$0.00                  | \$300.00            | \$765.00                 |         | **                                                           |
| 151 | Each additional flight of stairs                                                                                          | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |         | **                                                           |
| 152 | <b>OTHER PROCESSES</b>                                                                                                    |                     |                     |                         |                     |                          |         |                                                              |
| 153 | Permit Transfer                                                                                                           |                     |                     |                         |                     | New                      |         |                                                              |
| 154 | Change of Contractor                                                                                                      |                     |                     |                         |                     | New                      |         |                                                              |
| 155 | Address Assignments Commercial                                                                                            | \$0.00              | \$0.00              | \$0.00                  | \$750.00            | \$750.00                 |         | **                                                           |
| 156 | Address Assignments Residential                                                                                           | \$0.00              | \$0.00              | \$0.00                  | \$300.00            | \$300.00                 |         | **                                                           |
| 157 | Refunds 80% of inspection/Plan check fees if no inspections/plan check was performed                                      | \$0.00              | \$0.00              | \$0.00                  | \$0.00              | \$0.00                   |         | **                                                           |
| 158 | Temporary Certificate of Occupancy                                                                                        | \$236.00            | \$0.00              | \$0.00                  | \$453.00            | \$689.00                 |         | **                                                           |
| 159 | New Construction Certificate of Occupancy or duplication/Issuance after special Occupancy Inspection                      | \$236.00            | \$0.00              | \$0.00                  | \$453.00            | \$689.00                 |         | **                                                           |
| 160 | Occupancy Inspection for business license                                                                                 | \$236.00            | \$0.00              | \$0.00                  | \$150.00            | \$386.00                 |         | **                                                           |
| 161 | Double fees Double the permit fees for work performed prior to obtaining the required permit                              | \$0.00              | \$0.00              | \$0.00                  | \$0.00              | \$0.00                   |         | **                                                           |
| 162 | Duplication of job cards/documents                                                                                        | \$0.00              | \$0.00              | \$0.00                  | \$74.00             | \$74.00                  |         | **                                                           |
| 163 | Duplication of plans –fee +28%                                                                                            | \$0.00              | \$0.00              | \$0.00                  | \$0.00              | \$0.00                   |         | **                                                           |
| 164 | Research fee hourly minimum 1 hour                                                                                        | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |         | **                                                           |
| 165 | Special Inspection and Testing Agency Approval ( approval for 2 years)                                                    | \$0.00              | \$0.00              | \$0.00                  | \$300.00            | \$300.00                 | 3 hours | **                                                           |
| 166 | sheds over 120 square feet up to 500 square feet                                                                          | \$697.00            | \$318.00            | \$188.00                | \$604.00            | \$1,807.00               |         | **                                                           |
| 167 | Flag pole - Special Design - each                                                                                         | \$236.00            | \$89.00             | \$0.00                  | \$225.00            | \$550.00                 |         | **                                                           |
| 168 | Silo - Per 5000 Cu ft volume                                                                                              | \$931.00            | \$180.00            | \$0.00                  | \$453.00            | \$1,564.00               |         | **                                                           |
| 169 | Miscellaneous - includes 3 plan checks/inspections only                                                                   | \$697.00            | \$638.00            | \$0.00                  | \$756.00            | \$2,091.00               |         | **                                                           |
| 170 | Bleachers per 1000 sq ft                                                                                                  | \$697.00            | \$180.00            | \$0.00                  | \$604.00            | \$1,481.00               |         | **                                                           |
| 171 | CASP Review - Per Hour                                                                                                    | \$0.00              | \$0.00              | \$0.00                  | \$300.00            | \$300.00                 |         | **                                                           |
| 172 | Code Compliance Inspection, Stop Work Order Fine per hour                                                                 | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |         | **                                                           |
| 173 | Stand Alone Plan Check -per hour plus permit tech processing fee                                                          | \$236.00            | \$0.00              | \$0.00                  | \$0.00              | \$236.00                 |         | **                                                           |
| 174 | Investigation Inspection residential single family dwelling                                                               | \$0.00              | \$0.00              | \$0.00                  | \$604.00            | \$604.00                 |         | **                                                           |
| 175 | Investigation Inspection residential Multifamily up to 20 units                                                           | \$0.00              | \$0.00              | \$0.00                  | \$908.00            | \$908.00                 |         | **                                                           |
| 176 | Investigation Inspection non-residential                                                                                  | \$0.00              | \$0.00              | \$0.00                  | \$756.00            | \$756.00                 |         | **                                                           |
| 177 | Boarding                                                                                                                  |                     |                     |                         | New                 |                          |         |                                                              |
| 178 | Soils review processing by City staff                                                                                     |                     |                     |                         | New                 |                          |         |                                                              |
| 179 | Trash Enclosure                                                                                                           |                     |                     |                         | New                 |                          |         |                                                              |
| 180 | FEMA flood review                                                                                                         |                     |                     |                         | New                 |                          |         |                                                              |
| 181 | Additional plan review by consultant after the third re-check                                                             |                     |                     |                         | New                 |                          |         |                                                              |
| 182 | Commercial Vapor Recovery Systems                                                                                         |                     |                     |                         | New                 |                          |         |                                                              |
| 183 | Listed Factory Build Spa (each)                                                                                           |                     |                     |                         | New                 |                          |         |                                                              |
| 184 | Fire Hazard Severity Zone Review                                                                                          |                     |                     |                         | New                 |                          |         |                                                              |
| 185 | Water Efficient Landscape Review (MWEL0)                                                                                  |                     |                     |                         | New                 |                          |         |                                                              |
| 186 | Construction Waste Management                                                                                             |                     |                     |                         | New                 |                          |         |                                                              |
| 187 | Hearing fee                                                                                                               |                     |                     |                         | New                 |                          |         |                                                              |
| 188 | Inspections outside of normal business hours, 0-4 hours (minimum charge)                                                  | \$0.00              | \$0.00              | \$0.00                  | \$604.00            | \$604.00                 |         | **                                                           |
| 189 | Reinspection Fee (per hour)                                                                                               | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |         | **                                                           |
| 190 | Inspections for which no fee is specifically indicated, per hour (minimum charge = 1 hour)                                | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |         | **                                                           |
| 191 | Additional Plan Review required by changes, additions, or revisions to approved plans, per hour (minimum charge = 1 hour) | \$236.00            | \$0.00              | \$0.00                  | \$0.00              | \$236.00                 |         | **                                                           |
| 192 | <b>REMODEL</b>                                                                                                            |                     |                     |                         |                     |                          |         |                                                              |
| 193 | Kitchen/Bath Remodel/ non structural (per room)                                                                           | \$0.00              | \$0.00              | \$0.00                  | \$600.00            | \$600.00                 |         | **                                                           |
| 194 | House Remodel/ plan check required(up to 3000sf) does not include M,P,E                                                   | \$1,616.00          | \$0.00              | \$0.00                  | \$1,047.00          | \$2,663.00               |         | **                                                           |

| Full Cost Plan Check Building | Full Cost Plan Check Planning | Full Cost Plan Check Public Works | Full Cost Building Inspection | Full Cost Total | Subsidy % | Plan Check Building Suggested Fee | Plan Check Planning Suggested Fee | Plan Check Public Works Suggested Fee | Building Inspection Suggested Fee | Suggested Fee Total                      | Fee Δ |
|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------|-----------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|------------------------------------------|-------|
| \$129.48                      | \$0.00                        | \$0.00                            | \$332.01                      | \$461.49        | 0%        | \$129.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$461.00                                 | \$44  |
| \$514.61                      | \$0.00                        | \$0.00                            | \$332.01                      | \$846.62        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$332.00                          | \$846.00                                 | \$81  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00                                 | \$16  |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | 10%*Original Permit including Plan Check | NA    |
| \$282.56                      | \$0.00                        | \$0.00                            | \$0.00                        | \$282.56        | 0%        | \$282.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$282.00                                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$830.02                      | \$830.02        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$830.00                          | \$830.00                                 | \$80  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$332.01                      | \$332.01        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$332.00                          | \$332.00                                 | \$32  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$0.00                        | \$0.00          | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$0.00                            | \$0.00                                   | \$0   |
| \$261.18                      | \$0.00                        | \$0.00                            | \$501.33                      | \$762.51        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$762.00                                 | \$73  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$501.33                      | \$762.51        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$501.00                          | \$762.00                                 | \$73  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$166.00                      | \$427.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$166.00                          | \$427.00                                 | \$41  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$0.00                        | \$0.00          | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$0.00                            | \$0.00                                   | \$0   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$81.89                       | \$81.89         | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$81.00                           | \$81.00                                  | \$7   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$0.00                        | \$0.00          | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$0.00                            | \$0.00                                   | \$0   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00                                 | \$16  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$473.58                      | \$473.58        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$473.00                          | \$473.00                                 | \$173 |
| \$771.36                      | \$351.93                      | \$208.06                          | \$668.44                      | \$1,999.79      | 0%        | \$771.00                          | \$351.00                          | \$208.00                              | \$668.00                          | \$1,998.00                               | \$191 |
| \$261.18                      | \$98.50                       | \$0.00                            | \$249.00                      | \$608.68        | 0%        | \$261.00                          | \$98.00                           | \$0.00                                | \$249.00                          | \$608.00                                 | \$58  |
| \$1,030.33                    | \$199.20                      | \$0.00                            | \$501.33                      | \$1,730.86      | 0%        | \$1,030.00                        | \$199.00                          | \$0.00                                | \$501.00                          | \$1,730.00                               | \$166 |
| \$771.36                      | \$706.07                      | \$0.00                            | \$836.66                      | \$2,314.08      | 0%        | \$771.00                          | \$706.00                          | \$0.00                                | \$836.00                          | \$2,313.00                               | \$222 |
| \$771.36                      | \$199.20                      | \$0.00                            | \$668.44                      | \$1,639.01      | 0%        | \$771.00                          | \$199.00                          | \$0.00                                | \$668.00                          | \$1,638.00                               | \$157 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$332.01                      | \$332.01        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$332.00                          | \$332.00                                 | \$32  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00                                 | \$16  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$0.00                        | \$261.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$261.00                                 | \$25  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$668.44                      | \$668.44        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$668.00                          | \$668.00                                 | \$64  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$1,004.87                    | \$1,004.87      | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$1,004.00                        | \$1,004.00                               | \$96  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$836.66                      | \$836.66        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$836.00                          | \$836.00                                 | \$80  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$243.40                      | \$243.40        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$243.00                          | \$243.00                                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$460.36                      | \$460.36        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$460.00                          | \$460.00                                 | NA    |
| \$0.00                        | \$71.41                       | \$63.69                           | \$1,299.04                    | \$1,434.14      | 0%        | \$0.00                            | \$71.00                           | \$63.00                               | \$1,299.00                        | \$1,433.00                               | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$460.36                      | \$460.36        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$460.00                          | \$460.00                                 | NA    |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | Consultant Cost plus 30%                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$690.53                      | \$690.53        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$690.00                          | \$690.00                                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$351.88                      | \$351.88        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$351.00                          | \$351.00                                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$230.18                      | \$230.18        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$230.00                          | \$230.00                                 | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$460.36                      | \$460.36        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$460.00                          | \$460.00                                 | NA    |
| \$110.09                      | \$0.00                        | \$0.00                            | \$121.70                      | \$231.79        | 0%        | \$110.00                          | \$0.00                            | \$0.00                                | \$121.00                          | \$231.00                                 | NA    |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | Cost of Citation                         | NA    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$668.44                      | \$668.44        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$668.00                          | \$668.00                                 | \$64  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00                                 | \$16  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00                                 | \$16  |
| \$261.18                      | \$0.00                        | \$0.00                            | \$0.00                        | \$261.18        | 0%        | \$261.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$261.00                                 | \$25  |
| \$0.00                        | \$0.00                        | \$0.00                            | \$664.01                      | \$664.01        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$664.00                          | \$664.00                                 | \$64  |
| \$1,788.41                    | \$0.00                        | \$0.00                            | \$1,158.70                    | \$2,947.11      | 0%        | \$1,788.00                        | \$0.00                            | \$0.00                                | \$1,158.00                        | \$2,946.00                               | \$283 |

**BUILDING MISCELLANEOUS FEES**

| #   | Title                                                                                      | Plan Check Building | Plan Check Planning | Plan Check Public Works | Building Inspection | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply |
|-----|--------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------|---------------------|--------------------------|------|--------------------------------------------------------------|
| 195 | <b>DEFERRED SUBMITTAL PLANCHECKS</b>                                                       |                     |                     |                         |                     |                          |      |                                                              |
| 196 | Residential Trusses (Hourly minimum 2 hours)                                               | \$465.00            | \$0.00              | \$0.00                  | \$0.00              | \$465.00                 |      | **                                                           |
| 197 | Non Residential Trusses (Hourly Minimum 2 hours)                                           | \$465.00            | \$0.00              | \$0.00                  | \$0.00              | \$465.00                 |      | **                                                           |
| 198 | Alternate means and methods review (Hourly 2 hours minimum)                                | \$465.00            | \$0.00              | \$0.00                  | \$0.00              | \$465.00                 |      | **                                                           |
| 199 | Technology enhancement fee 5% of permit fee                                                |                     |                     |                         |                     | 5% of permit fee         |      |                                                              |
| 200 | Document archive fee/ scanning per page                                                    | \$1.00              | \$0.00              | \$0.00                  | \$0.00              | \$1.00                   |      | **                                                           |
| 201 | <b>RESIDENTIAL HEALTH AND SAFETY</b>                                                       |                     |                     |                         |                     |                          |      |                                                              |
| 202 | Rental/Re-Sale Property Application/Inspection SFR/Condo/TH/Duplex - Section 15.52         | \$0.00              | \$0.00              | \$0.00                  | \$514.00            | \$514.00                 |      | **                                                           |
| 203 | Rental Re-Sale Property Application/Inspection Multi-family up to 10 Units - Section 15.52 | \$0.00              | \$0.00              | \$0.00                  | \$735.00            | \$735.00                 |      | **                                                           |
| 204 | Additional Per Dwelling Units (Rental/Re-sale) Duplex/Multiple Units - Section 15.52       | \$0.00              | \$0.00              | \$0.00                  | \$84.00             | \$84.00                  |      | **                                                           |
| 205 | Re-inspection per hour                                                                     | \$0.00              | \$0.00              | \$0.00                  | \$150.00            | \$150.00                 |      | **                                                           |
| 206 | <b>PLANNING FINAL INSPECTION FOR BUILDING</b>                                              |                     |                     |                         |                     |                          |      |                                                              |
| 207 | Minor (SFR & Duplex)                                                                       | \$0.00              | \$238.00            | \$0.00                  | \$0.00              | \$238.00                 |      | **                                                           |
| 208 | Major (all others)                                                                         | \$0.00              | \$477.00            | \$0.00                  | \$0.00              | \$477.00                 |      | **                                                           |
| 209 | <b>PUBLIC WORKS FINAL INSPECTION FOR BUILDING</b>                                          |                     |                     |                         |                     |                          |      |                                                              |
| 210 | Minor (SFR & Duplex)                                                                       |                     |                     |                         |                     | New                      |      |                                                              |
| 211 | Major (all others)                                                                         |                     |                     |                         |                     | New                      |      |                                                              |
| 212 | <b>SURCHARGES</b>                                                                          |                     |                     |                         |                     |                          |      |                                                              |
| 213 | Record Retention Surcharge (4%)                                                            |                     |                     |                         |                     | 4.00%                    |      |                                                              |
| 214 | Technology Enhancement Surcharge (5%)                                                      |                     |                     |                         |                     | 5.00%                    |      |                                                              |

**Footnotes**

1. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged based on current billable hourly rates for City of San Pablo reviewers or actual hourly contracted rates for consultant reviews.
2. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.
3. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.
4. Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.
5. Over the counter permits and permits requiring plan review approval by Planning will be charged an additional hourly fee as determined by the Planning Manager.
7. A permit processing fee of \$150 is applicable to all permits

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneously paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.

| Full Cost Plan Check Building | Full Cost Plan Check Planning | Full Cost Plan Check Public Works | Full Cost Building Inspection | Full Cost Total | Subsidy % | Plan Check Building Suggested Fee | Plan Check Planning Suggested Fee | Plan Check Public Works Suggested Fee | Building Inspection Suggested Fee | Suggested Fee Total | Fee Δ  |
|-------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------|-----------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|---------------------|--------|
| \$514.61                      | \$0.00                        | \$0.00                            | \$0.00                        | \$514.61        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$514.00            | \$49   |
| \$514.61                      | \$0.00                        | \$0.00                            | \$0.00                        | \$514.61        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$514.00            | \$49   |
| \$514.61                      | \$0.00                        | \$0.00                            | \$0.00                        | \$514.61        | 0%        | \$514.00                          | \$0.00                            | \$0.00                                | \$0.00                            | \$514.00            | \$49   |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | 5% of permit fee    | \$0    |
| \$1.11                        | \$0.00                        | \$0.00                            | \$0.00                        | \$1.11          | 0%        | \$1.11                            | \$0.00                            | \$0.00                                | \$0.00                            | \$1.11              | \$0.11 |
| \$0.00                        | \$0.00                        | \$0.00                            | \$568.84                      | \$568.84        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$568.00                          | \$568.00            | \$54   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$813.42                      | \$813.42        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$813.00                          | \$813.00            | \$78   |
| \$0.00                        | \$0.00                        | \$0.00                            | \$92.96                       | \$92.96         | 1%        | \$0.00                            | \$0.00                            | \$0.00                                | \$92.00                           | \$92.00             | \$8    |
| \$0.00                        | \$0.00                        | \$0.00                            | \$166.00                      | \$166.00        | 0%        | \$0.00                            | \$0.00                            | \$0.00                                | \$166.00                          | \$166.00            | \$16   |
| \$0.00                        | \$263.39                      | \$0.00                            | \$0.00                        | \$263.39        | 0%        | \$0.00                            | \$263.00                          | \$0.00                                | \$0.00                            | \$263.00            | \$25   |
| \$0.00                        | \$527.89                      | \$0.00                            | \$0.00                        | \$527.89        | 0%        | \$0.00                            | \$527.00                          | \$0.00                                | \$0.00                            | \$527.00            | \$50   |
| \$0.00                        | \$0.00                        | \$198.94                          | \$0.00                        | \$198.94        | 0%        | \$0.00                            | \$0.00                            | \$198.00                              | \$0.00                            | \$198.00            | NA     |
| \$0.00                        | \$0.00                        | \$397.88                          | \$0.00                        | \$397.88        | 0%        | \$0.00                            | \$0.00                            | \$397.00                              | \$0.00                            | \$397.00            | NA     |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | 4.00%               | \$0    |
| NA                            | NA                            | NA                                | NA                            | NA              | NA        |                                   |                                   |                                       |                                   | 5.00%               | \$0    |

**BUILDING FEES: MECHANICAL, PLUMBING & ELECTRICAL PERMITS**

| #  | Title                                                                                                                                                       | Inspection Fee | Plan Check Fee | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------------------|------|--------------------------------------------------------------|-------|
| 1  | <b>ELECTRICAL</b>                                                                                                                                           |                |                |                          |      |                                                              |       |
| 2  | Stand Alone Plan Check -per hour                                                                                                                            | \$0.00         | \$236.00       | \$236.00                 |      | **                                                           |       |
| 3  | <b>Single Family Residential</b>                                                                                                                            |                |                |                          |      |                                                              |       |
| 4  | New Service-Single Family Dwelling 225 amp or less service (includes Circuits, Outlets, Switches, etc no sub-panels included)                               | \$300.00       | \$346.00       | \$646.00                 |      | **                                                           |       |
| 5  | Sub-Panels-Single family Single phase 225 amps or less                                                                                                      | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 6  | New Service-Single Family Single phase Services 400 amps or less                                                                                            | \$300.00       | \$236.00       | \$536.00                 |      | **                                                           |       |
| 7  | Service Change-Out -Single Family Single phase                                                                                                              | \$150.00       | \$0.00         | \$150.00                 |      | **                                                           |       |
| 8  | Residential rewire without panel change out minimum fee from 500 to 3,000 square feet (includes Circuits, Outlets, Switches, etc and 1 sub-panels included) | \$377.00       | \$0.00         | \$377.00                 |      | **                                                           |       |
| 9  | Residential rewire with panel change out minimum fee from 500 to 3,000 square feet (includes Circuits, Outlets, Switches, etc and (1) sub-panels included)  | \$453.00       | \$0.00         | \$453.00                 |      | **                                                           |       |
| 10 | Residential rewire with panel change out minimum fee from 3,500 to 5,000 square feet (includes Circuits, Outlets, Switches, etc and 1 sub-panels included)  | \$527.00       | \$0.00         | \$527.00                 |      | **                                                           |       |
| 11 | 400 Amps                                                                                                                                                    | \$150.00       | \$346.00       | \$496.00                 |      | **                                                           |       |
| 12 | 600 Amps                                                                                                                                                    | \$225.00       | \$465.00       | \$690.00                 |      | **                                                           |       |
| 13 | <b>Commercial/Industrial and all three phase - "service only" change out</b>                                                                                |                |                |                          |      |                                                              |       |
| 14 | 225 Amps or less                                                                                                                                            | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 15 | 400 Amps                                                                                                                                                    | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 16 | 600 Amps                                                                                                                                                    | \$225.00       | \$236.00       | \$461.00                 |      | **                                                           |       |
| 17 | 800 Amps                                                                                                                                                    | \$300.00       | \$236.00       | \$536.00                 |      | **                                                           |       |
| 18 | 1000 Amps                                                                                                                                                   | \$453.00       | \$465.00       | \$918.00                 |      | **                                                           |       |
| 19 | 1200 Amps                                                                                                                                                   | \$604.00       | \$465.00       | \$1,069.00               |      | **                                                           |       |
| 20 | 1600 Amps                                                                                                                                                   | \$604.00       | \$580.00       | \$1,184.00               |      | **                                                           |       |
| 21 | each 1000 Amps over 1600                                                                                                                                    | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 22 | <b>Sub-Panels, motor control panels etc. Commercial/Industrial all three phase, includes all circuits</b>                                                   |                |                |                          |      |                                                              |       |
| 23 | 225 Amps or less                                                                                                                                            | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 24 | 400 Amps                                                                                                                                                    | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 25 | 600 Amps                                                                                                                                                    | \$453.00       | \$465.00       | \$918.00                 |      | **                                                           |       |
| 26 | 800 Amps                                                                                                                                                    | \$453.00       | \$697.00       | \$1,150.00               |      | **                                                           |       |
| 27 | 1000 Amps                                                                                                                                                   | \$604.00       | \$697.00       | \$1,301.00               |      | **                                                           |       |
| 28 | 1200 Amps                                                                                                                                                   | \$604.00       | \$697.00       | \$1,301.00               |      | **                                                           |       |
| 29 | 1600 Amps                                                                                                                                                   | \$604.00       | \$697.00       | \$1,301.00               |      | **                                                           |       |
| 30 | each 1000 Amps over 1600                                                                                                                                    | \$150.00       | \$346.00       | \$496.00                 |      | **                                                           |       |
| 31 | <b>Other Misc Electrical Items</b>                                                                                                                          |                |                |                          |      |                                                              |       |
| 32 | Transformer - each                                                                                                                                          | \$74.00        | \$236.00       | \$310.00                 |      | **                                                           |       |
| 33 | Generator - Permanent - Each under 400 lbs                                                                                                                  | \$225.00       | \$346.00       | \$571.00                 |      | **                                                           |       |
| 34 | Generator - Permanent - Each over 400 lbs                                                                                                                   | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 35 | Generator - Permanent - Large Commercial Standby                                                                                                            | \$453.00       | \$931.00       | \$1,384.00               |      | **                                                           |       |
| 36 | Generator - Temp - more than 8kW                                                                                                                            | \$150.00       | \$56.00        | \$206.00                 |      | **                                                           |       |
| 37 | Solar - Photovoltaic - Residential (includes plan check and inspection fee)                                                                                 | \$177.00       | \$273.00       | \$450.00                 |      | **                                                           |       |
| 38 | Solar - Photovoltaic- Commercial up to 50kW (includes plan check and inspection fee)                                                                        | \$252.00       | \$485.00       | \$737.00                 |      | **                                                           |       |
| 39 | plus \$ per kW for each kW between 51kW and 250 kW (includes plan check and inspection fee)                                                                 | \$32.00        | \$49.00        | \$81.00                  |      | **                                                           |       |
| 40 | plus \$ per kW for each kW above 250kW (includes plan check and inspection fee)                                                                             | \$32.00        | \$49.00        | \$81.00                  |      | **                                                           |       |
| 41 | Thermal systems up to 30 kWth (includes plan check and inspection fee)                                                                                      | \$211.00       | \$327.00       | \$538.00                 |      | **                                                           |       |
| 42 | plus \$ per kWth for each kWth between 31kWth and 260kWth (includes plan check and inspection fee)                                                          | \$15.00        | \$0.00         | \$15.00                  |      | **                                                           |       |

| Full Cost Inspection | Full Cost Plan Check | Full Cost Total | Subsidy % | Inspection Suggested Fee | Plan Check Suggested Fee | Suggested Fee Total | Fee Δ |
|----------------------|----------------------|-----------------|-----------|--------------------------|--------------------------|---------------------|-------|
| \$0.00               | \$261.18             | \$261.18        | 0%        | \$0.00                   | \$261.00                 | \$261.00            | \$25  |
| \$332.01             | \$382.91             | \$714.92        | 0%        | \$332.00                 | \$382.00                 | \$714.00            | \$68  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$332.01             | \$261.18             | \$593.18        | 0%        | \$332.00                 | \$261.00                 | \$593.00            | \$57  |
| \$166.00             | \$0.00               | \$166.00        | 0%        | \$166.00                 | \$0.00                   | \$166.00            | \$16  |
| \$417.22             | \$0.00               | \$417.22        | 0%        | \$417.00                 | \$0.00                   | \$417.00            | \$40  |
| \$501.33             | \$0.00               | \$501.33        | 0%        | \$501.00                 | \$0.00                   | \$501.00            | \$48  |
| \$583.22             | \$0.00               | \$583.22        | 0%        | \$583.00                 | \$0.00                   | \$583.00            | \$56  |
| \$166.00             | \$382.91             | \$548.92        | 0%        | \$166.00                 | \$382.00                 | \$548.00            | \$52  |
| \$249.00             | \$514.61             | \$763.61        | 0%        | \$249.00                 | \$514.00                 | \$763.00            | \$73  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$249.00             | \$261.18             | \$510.18        | 0%        | \$249.00                 | \$261.00                 | \$510.00            | \$49  |
| \$332.01             | \$261.18             | \$593.18        | 0%        | \$332.00                 | \$261.00                 | \$593.00            | \$57  |
| \$501.33             | \$514.61             | \$1,015.94      | 0%        | \$501.00                 | \$514.00                 | \$1,015.00          | \$97  |
| \$668.44             | \$514.61             | \$1,183.05      | 0%        | \$668.00                 | \$514.00                 | \$1,182.00          | \$113 |
| \$668.44             | \$641.88             | \$1,310.32      | 0%        | \$668.00                 | \$641.00                 | \$1,309.00          | \$125 |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$501.33             | \$514.61             | \$1,015.94      | 0%        | \$501.00                 | \$514.00                 | \$1,015.00          | \$97  |
| \$501.33             | \$771.36             | \$1,272.69      | 0%        | \$501.00                 | \$771.00                 | \$1,272.00          | \$122 |
| \$668.44             | \$771.36             | \$1,439.80      | 0%        | \$668.00                 | \$771.00                 | \$1,439.00          | \$138 |
| \$668.44             | \$771.36             | \$1,439.80      | 0%        | \$668.00                 | \$771.00                 | \$1,439.00          | \$138 |
| \$668.44             | \$771.36             | \$1,439.80      | 0%        | \$668.00                 | \$771.00                 | \$1,439.00          | \$138 |
| \$166.00             | \$382.91             | \$548.92        | 0%        | \$166.00                 | \$382.00                 | \$548.00            | \$52  |
| \$81.89              | \$261.18             | \$343.07        | 0%        | \$81.00                  | \$261.00                 | \$342.00            | \$32  |
| \$249.00             | \$382.91             | \$631.92        | 0%        | \$249.00                 | \$382.00                 | \$631.00            | \$60  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$501.33             | \$1,030.33           | \$1,531.66      | 0%        | \$501.00                 | \$1,030.00               | \$1,531.00          | \$147 |
| \$166.00             | \$61.97              | \$227.98        | 0%        | \$166.00                 | \$61.00                  | \$227.00            | \$21  |
| NA                   | NA                   | NA              | NA        |                          |                          | \$450.00            | \$0   |
| NA                   | NA                   | NA              | NA        |                          |                          | \$1,000.00          | \$263 |
| NA                   | NA                   | NA              | NA        |                          |                          | \$7.00              | -\$74 |
| NA                   | NA                   | NA              | NA        |                          |                          | \$5.00              | -\$76 |
| NA                   | NA                   | NA              | NA        |                          |                          | \$1,000.00          | \$462 |
| NA                   | NA                   | NA              | NA        |                          |                          | \$7.00              | -\$8  |

**BUILDING FEES: MECHANICAL, PLUMBING & ELECTRICAL PERMITS**

| #  | Title                                                                                                    | Inspection Fee | Plan Check Fee | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|----|----------------------------------------------------------------------------------------------------------|----------------|----------------|--------------------------|------|--------------------------------------------------------------|-------|
| 43 | plus \$ per kWth for each kWth above 260 kWth (includes plan check and inspection fee)                   | \$15.00        | \$0.00         | \$15.00                  |      | **                                                           |       |
| 44 | Solar - Photovoltaic - Residential Load Center Subpanel - 200 amps or less                               | \$63.00        | \$97.00        | \$160.00                 |      | **                                                           |       |
| 45 | Solar - Photovoltaic - Residential Storage Batteries systems - 200 amps or less                          | \$63.00        | \$97.00        | \$160.00                 |      | **                                                           |       |
| 46 | Temporary Power Pole                                                                                     | \$74.00        | \$56.00        | \$130.00                 |      | **                                                           |       |
| 47 | Temporary Power Pole - Addtl receptable pole                                                             | \$28.00        | \$56.00        | \$84.00                  |      | **                                                           |       |
| 48 | Light Stand - First 5 poles                                                                              | \$300.00       | \$346.00       | \$646.00                 |      | **                                                           |       |
| 49 | Each Addtl 5 Poles                                                                                       | \$74.00        | \$117.00       | \$191.00                 |      | **                                                           |       |
| 50 | <b>Electrical Sign-Per Sign 200 sq ft or less/ includes 2 sign transformers</b>                          |                |                |                          |      |                                                              |       |
| 51 | Wall mounted 200 sq ft or less                                                                           | \$150.00       | \$406.00       | \$556.00                 |      | **                                                           |       |
| 52 | Monument 6 ft high or less and 200 sq ft or less                                                         | \$300.00       | \$346.00       | \$646.00                 |      | **                                                           |       |
| 53 | Pole/Monument sign 200 sq ft or less and 20 ft high or less                                              | \$300.00       | \$580.00       | \$880.00                 |      | **                                                           |       |
| 54 | Each addtl 200 sq ft and/or 20 ft                                                                        | \$74.00        | \$117.00       | \$191.00                 |      | **                                                           |       |
| 55 | Hazardous Locations Misc Electrical                                                                      | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 56 | Fuel Cell - Power Generating System, each 200 amp ac                                                     | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 57 | <b>Electrical Vehicle Charging Station:</b>                                                              |                |                |                          |      |                                                              |       |
| 58 | Commercial                                                                                               | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 59 | Residential                                                                                              | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 60 | EV- only Main Service Panel                                                                              | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 61 | Electrical Meter Reset                                                                                   | \$225.00       | \$0.00         | \$225.00                 |      | **                                                           |       |
| 62 | Misc Electrical circuits-Residential                                                                     | \$300.00       | \$236.00       | \$536.00                 |      | **                                                           |       |
| 63 | Misc Electrical circuits- Non Residential                                                                | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 64 | Swimming pool pump motor                                                                                 | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 65 | <b>PLUMBING</b>                                                                                          |                |                |                          |      |                                                              |       |
| 66 | Stand Alone Plan Check Per Hour                                                                          | \$0.00         | \$236.00       | \$236.00                 |      | **                                                           |       |
| 67 | Plumbing fixtures (each)water closet, lavatories, tubs, dishwasher, urinals, showers, floor drains, etc. | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 68 | Water Heater-storage tank 100 Gal or less                                                                | \$74.00        | \$0.00         | \$74.00                  |      | **                                                           |       |
| 69 | Water Heater-storage tank over 100 Gal                                                                   | \$74.00        | \$236.00       | \$310.00                 |      | **                                                           |       |
| 70 | Tankless Water Heater- 199,000 btu or less                                                               | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 71 | Water Heater-Electrical instantaneous (intsat hot)                                                       | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 72 | Each Gas Outlet                                                                                          | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 73 | Hose Bibb                                                                                                | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 74 | Lawn Sprinkler valve/Backflow device                                                                     | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 75 | Building Sewer/Trailer park sewer-per unit                                                               | \$74.00        | \$0.00         | \$74.00                  |      | **                                                           |       |
| 76 | Septic Tank Demolition                                                                                   | \$150.00       | \$56.00        | \$206.00                 |      | **                                                           |       |
| 77 | Interceptor-Grease, oil, sand etc                                                                        | \$225.00       | \$465.00       | \$690.00                 |      | **                                                           |       |
| 78 | Water Softener                                                                                           | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 79 | Water Repipe-Single Family Dwelling                                                                      | \$300.00       | \$117.00       | \$417.00                 |      | **                                                           |       |
| 80 | Misc piping per 300 lineal ft                                                                            | \$74.00        | \$56.00        | \$130.00                 |      | **                                                           |       |
| 81 | Medical Gas/Air outlets each                                                                             | \$35.00        | \$236.00       | \$271.00                 |      | **                                                           |       |
| 82 | Gray Water System                                                                                        | \$225.00       | \$236.00       | \$461.00                 |      | **                                                           |       |
| 83 | Roof Drains - per building                                                                               | \$225.00       | \$236.00       | \$461.00                 |      | **                                                           |       |
| 84 | Commercial Reclaimed water system                                                                        | \$225.00       | \$236.00       | \$461.00                 |      | **                                                           |       |
| 85 | Water Service                                                                                            | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 86 | Pressure Regulator                                                                                       | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 87 | Hot Water Recirculation System                                                                           | \$28.00        | \$0.00         | \$28.00                  |      | **                                                           |       |
| 88 | Solar or Hydronic systems Residential up to 10kWth                                                       | \$225.00       | \$346.00       | \$571.00                 |      | **                                                           |       |
| 89 | Backflow valves                                                                                          | \$74.00        | \$117.00       | \$191.00                 |      | **                                                           |       |
| 90 | Sump Pump - Per Building                                                                                 | \$150.00       | \$465.00       | \$615.00                 |      | **                                                           |       |
| 91 | Sewage Ejection System/Grinder Pump - Per Site                                                           | \$150.00       | \$465.00       | \$615.00                 |      | **                                                           |       |
| 92 | Swimming pool misc piping/retrofit/repair                                                                | \$150.00       | \$56.00        | \$206.00                 |      | **                                                           |       |
| 93 | Above Ground Storage Tank Install (0-660 gallons)                                                        | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 94 | Above Ground Storage Tank Install (661+ gallons)                                                         | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |

| Full Cost Inspection | Full Cost Plan Check | Full Cost Total | Subsidy % | Inspection Suggested Fee | Plan Check Suggested Fee | Suggested Fee Total | Fee Δ |
|----------------------|----------------------|-----------------|-----------|--------------------------|--------------------------|---------------------|-------|
| NA                   | NA                   | NA              | NA        |                          |                          | \$5.00              | -\$10 |
| \$69.72              | \$107.35             | \$177.07        | 1%        | \$69.00                  | \$107.00                 | \$176.00            | \$16  |
| \$69.72              | \$107.35             | \$177.07        | 1%        | \$69.00                  | \$107.00                 | \$176.00            | \$16  |
| \$81.89              | \$61.97              | \$143.87        | 1%        | \$81.00                  | \$61.00                  | \$142.00            | \$12  |
| \$30.99              | \$61.97              | \$92.96         | 2%        | \$30.00                  | \$61.00                  | \$91.00             | \$7   |
| \$332.01             | \$382.91             | \$714.92        | 0%        | \$332.00                 | \$382.00                 | \$714.00            | \$68  |
| \$81.89              | \$129.48             | \$211.38        | 1%        | \$81.00                  | \$129.00                 | \$210.00            | \$19  |
|                      |                      |                 |           |                          |                          |                     |       |
| \$166.00             | \$449.32             | \$615.32        | 0%        | \$166.00                 | \$449.00                 | \$615.00            | \$59  |
| \$332.01             | \$382.91             | \$714.92        | 0%        | \$332.00                 | \$382.00                 | \$714.00            | \$68  |
| \$332.01             | \$641.88             | \$973.89        | 0%        | \$332.00                 | \$641.00                 | \$973.00            | \$93  |
| \$81.89              | \$129.48             | \$211.38        | 1%        | \$81.00                  | \$129.00                 | \$210.00            | \$19  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
|                      |                      |                 |           |                          |                          |                     |       |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$249.00             | \$0.00               | \$249.00        | 0%        | \$249.00                 | \$0.00                   | \$249.00            | \$24  |
| \$332.01             | \$261.18             | \$593.18        | 0%        | \$332.00                 | \$261.00                 | \$593.00            | \$57  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
|                      |                      |                 |           |                          |                          |                     |       |
| \$0.00               | \$261.18             | \$261.18        | 0%        | \$0.00                   | \$261.00                 | \$261.00            | \$25  |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$81.89              | \$0.00               | \$81.89         | 1%        | \$81.00                  | \$0.00                   | \$81.00             | \$7   |
| \$81.89              | \$261.18             | \$343.07        | 0%        | \$81.00                  | \$261.00                 | \$342.00            | \$32  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$81.89              | \$0.00               | \$81.89         | 1%        | \$81.00                  | \$0.00                   | \$81.00             | \$7   |
| \$166.00             | \$61.97              | \$227.98        | 0%        | \$166.00                 | \$61.00                  | \$227.00            | \$21  |
| \$249.00             | \$514.61             | \$763.61        | 0%        | \$249.00                 | \$514.00                 | \$763.00            | \$73  |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$332.01             | \$129.48             | \$461.49        | 0%        | \$332.00                 | \$129.00                 | \$461.00            | \$44  |
| \$81.89              | \$61.97              | \$143.87        | 1%        | \$81.00                  | \$61.00                  | \$142.00            | \$12  |
| \$38.73              | \$261.18             | \$299.91        | 0%        | \$38.00                  | \$261.00                 | \$299.00            | \$28  |
| \$249.00             | \$261.18             | \$510.18        | 0%        | \$249.00                 | \$261.00                 | \$510.00            | \$49  |
| \$249.00             | \$261.18             | \$510.18        | 0%        | \$249.00                 | \$261.00                 | \$510.00            | \$49  |
| \$249.00             | \$261.18             | \$510.18        | 0%        | \$249.00                 | \$261.00                 | \$510.00            | \$49  |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$30.99              | \$0.00               | \$30.99         | 3%        | \$30.00                  | \$0.00                   | \$30.00             | \$2   |
| \$249.00             | \$382.91             | \$631.92        | 0%        | \$249.00                 | \$382.00                 | \$631.00            | \$60  |
| \$81.89              | \$129.48             | \$211.38        | 1%        | \$81.00                  | \$129.00                 | \$210.00            | \$19  |
| \$166.00             | \$514.61             | \$680.61        | 0%        | \$166.00                 | \$514.00                 | \$680.00            | \$65  |
| \$166.00             | \$514.61             | \$680.61        | 0%        | \$166.00                 | \$514.00                 | \$680.00            | \$65  |
| \$166.00             | \$61.97              | \$227.98        | 0%        | \$166.00                 | \$61.00                  | \$227.00            | \$21  |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |

**BUILDING FEES: MECHANICAL, PLUMBING & ELECTRICAL PERMITS**

| #   | Title                                                                                           | Inspection Fee | Plan Check Fee | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|-----|-------------------------------------------------------------------------------------------------|----------------|----------------|--------------------------|------|--------------------------------------------------------------|-------|
| 95  | <b>MECHANICAL</b>                                                                               |                |                |                          |      |                                                              |       |
| 96  | Stand Alone Plan Check-Per Hour                                                                 | \$0.00         | \$236.00       | \$236.00                 |      | **                                                           |       |
| 97  | A/C Unit ≤ 100,000 BTU                                                                          | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 98  | A/C Unit >100,000 BTU                                                                           | \$150.00       | \$346.00       | \$496.00                 |      | **                                                           |       |
| 99  | A/C Unit >100,000 BTU Roof Top Unit over 400 lbs (each)                                         | \$225.00       | \$465.00       | \$690.00                 |      | **                                                           |       |
| 100 | FAU Furnace or Heat Pump<100,000 BTU                                                            | \$74.00        | \$236.00       | \$310.00                 |      | **                                                           |       |
| 101 | FAU Furnace or Heat Pump>100,000 BTU                                                            | \$74.00        | \$236.00       | \$310.00                 |      | **                                                           |       |
| 102 | Refrigeration Unit                                                                              | \$58.00        | \$117.00       | \$175.00                 |      | **                                                           |       |
| 103 | Condensers                                                                                      | \$58.00        | \$90.00        | \$148.00                 |      | **                                                           |       |
| 104 | Boilers 100,000 BTU or less                                                                     | \$150.00       | \$465.00       | \$615.00                 |      | **                                                           |       |
| 105 | Boilers 500,000 BTU or less                                                                     | \$225.00       | \$465.00       | \$690.00                 |      | **                                                           |       |
| 106 | Boilers 1,000,000 BTU or less                                                                   | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 107 | Boilers 1,750,000 BTU or less                                                                   | \$377.00       | \$697.00       | \$1,074.00               |      | **                                                           |       |
| 108 | Boilers over 1,750,000 BTU                                                                      | \$453.00       | \$697.00       | \$1,150.00               |      | **                                                           |       |
| 109 | Compressors                                                                                     | \$74.00        | \$117.00       | \$191.00                 |      | **                                                           |       |
| 110 | Evaporative Coolers-Residential                                                                 | \$150.00       | \$172.00       | \$322.00                 |      | **                                                           |       |
| 111 | Evaporative Coolers-Commercial/Industrial                                                       | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 112 | Air Handling Unit                                                                               | \$74.00        | \$346.00       | \$420.00                 |      | **                                                           |       |
| 113 | Environmental Air Duct/Vent Fan single duct/Res range exhaust                                   | \$28.00        | \$56.00        | \$84.00                  |      | **                                                           |       |
| 114 | Type 1 or 2 Hood/Duct system                                                                    | \$453.00       | \$465.00       | \$918.00                 |      | **                                                           |       |
| 115 | Miscellaneous Duct Work                                                                         | \$74.00        | \$117.00       | \$191.00                 |      | **                                                           |       |
| 116 | Special Equipment-Spray Booth (Exterior of Bldg)                                                | \$453.00       | \$931.00       | \$1,384.00               |      | **                                                           |       |
| 117 | Special Equipment-Spray Booth (Interior of Bldg)                                                | \$453.00       | \$931.00       | \$1,384.00               |      | **                                                           |       |
| 118 | Unlisted Equipment(Minimum or by the hour)                                                      | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 119 | Wall Heater                                                                                     | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 120 | Commercial Unit Heater                                                                          | \$225.00       | \$236.00       | \$461.00                 |      | **                                                           |       |
| 121 | Cooling Tower/Chiller                                                                           | \$453.00       | \$697.00       | \$1,150.00               |      | **                                                           |       |
| 122 | Dryer Duct                                                                                      | \$28.00        | \$117.00       | \$145.00                 |      | **                                                           |       |
| 123 | Fueling Station Dispenser/Equipment                                                             | \$225.00       | \$465.00       | \$690.00                 |      | **                                                           |       |
| 124 | Underground Storage Tank (1 tank)                                                               | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 125 | Underground Storage Tank (2 tanks)                                                              | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 126 | Underground Storage Tank (3 tanks)                                                              | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 127 | Underground Storage Tank (add'l tank over 3)                                                    | \$35.00        | \$56.00        | \$91.00                  |      | **                                                           |       |
| 128 | Above Ground Storage Tank Install (0-660 gallons)                                               | \$300.00       | \$580.00       | \$880.00                 |      | **                                                           |       |
| 129 | Above Ground Storage Tank Install (661+ gallons)                                                | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 130 | Package wall unit heat /cooling ≤ 100,000 BTU                                                   | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 131 | Fireplace-Listed Mechanical per unit                                                            | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 132 | Decorative Gas Appliance                                                                        | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 133 | Product -Conveying Duct System-Dust, Vapor, Central Vacuum system (PC based on dust collection) | \$453.00       | \$1,163.00     | \$1,616.00               |      | **                                                           |       |
| 134 | Fan - coil unit - residential                                                                   | \$74.00        | \$236.00       | \$310.00                 |      | **                                                           |       |
| 135 | Fan - Whole House                                                                               | \$150.00       | \$236.00       | \$386.00                 |      | **                                                           |       |
| 136 | Dust Collection System                                                                          | \$300.00       | \$931.00       | \$1,231.00               |      | **                                                           |       |
| 137 | Process piping system - 0-500 ft                                                                | \$300.00       | \$465.00       | \$765.00                 |      | **                                                           |       |
| 138 | Process piping system - 501-1,000 ft                                                            | \$453.00       | \$465.00       | \$918.00                 |      | **                                                           |       |
| 139 | Process piping system - 1,000+ ft                                                               | \$908.00       | \$1,163.00     | \$2,071.00               |      | **                                                           |       |
| 140 | Solar or Hydronic systems                                                                       | \$0.00         | \$0.00         | \$0.00                   |      | **                                                           |       |
| 141 | Swimming Pool Solar System                                                                      | \$225.00       | \$346.00       | \$571.00                 |      | **                                                           |       |
| 142 | Residential FAU Change out (Same Location)                                                      | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 143 | Residential A/C Condenser Change Out (same location)                                            | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 144 | Combo: Residential FAU and/or A/C Condenser Change Out (Same Location)                          | \$150.00       | \$0.00         | \$150.00                 |      | **                                                           |       |
| 145 | Non-Residential FAU Change out (Same Location)                                                  | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 146 | Non-Residential A/C Condenser Change Out (same location)                                        | \$150.00       | \$117.00       | \$267.00                 |      | **                                                           |       |
| 147 | Swimming pool Heater                                                                            | \$150.00       | \$56.00        | \$206.00                 |      | **                                                           |       |
| 148 | Industrial Ovens                                                                                | \$300.00       | \$697.00       | \$997.00                 |      | **                                                           |       |
| 149 | Mini Split Duct                                                                                 |                |                | New                      |      | **                                                           |       |
| 150 | Mini Split Ductless                                                                             |                |                | New                      |      | **                                                           |       |

| Full Cost Inspection | Full Cost Plan Check | Full Cost Total | Subsidy % | Inspection Suggested Fee | Plan Check Suggested Fee | Suggested Fee Total | Fee Δ |
|----------------------|----------------------|-----------------|-----------|--------------------------|--------------------------|---------------------|-------|
| \$0.00               | \$261.18             | \$261.18        | 0%        | \$0.00                   | \$261.00                 | \$261.00            | \$25  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$166.00             | \$382.91             | \$548.92        | 0%        | \$166.00                 | \$382.00                 | \$548.00            | \$52  |
| \$249.00             | \$514.61             | \$763.61        | 0%        | \$249.00                 | \$514.00                 | \$763.00            | \$73  |
| \$81.89              | \$261.18             | \$343.07        | 0%        | \$81.00                  | \$261.00                 | \$342.00            | \$32  |
| \$81.89              | \$261.18             | \$343.07        | 0%        | \$81.00                  | \$261.00                 | \$342.00            | \$32  |
| \$64.19              | \$129.48             | \$193.67        | 0%        | \$64.00                  | \$129.00                 | \$193.00            | \$18  |
| \$64.19              | \$99.60              | \$163.79        | 0%        | \$64.00                  | \$99.00                  | \$163.00            | \$15  |
| \$166.00             | \$514.61             | \$680.61        | 0%        | \$166.00                 | \$514.00                 | \$680.00            | \$65  |
| \$249.00             | \$514.61             | \$763.61        | 0%        | \$249.00                 | \$514.00                 | \$763.00            | \$73  |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$417.22             | \$771.36             | \$1,188.58      | 0%        | \$417.00                 | \$771.00                 | \$1,188.00          | \$114 |
| \$501.33             | \$771.36             | \$1,272.69      | 0%        | \$501.00                 | \$771.00                 | \$1,272.00          | \$122 |
| \$81.89              | \$129.48             | \$211.38        | 1%        | \$81.00                  | \$129.00                 | \$210.00            | \$19  |
| \$166.00             | \$190.35             | \$356.35        | 0%        | \$166.00                 | \$190.00                 | \$356.00            | \$34  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$81.89              | \$382.91             | \$464.81        | 0%        | \$81.00                  | \$382.00                 | \$463.00            | \$43  |
| \$30.99              | \$61.97              | \$92.96         | 2%        | \$30.00                  | \$61.00                  | \$91.00             | \$7   |
| \$501.33             | \$514.61             | \$1,015.94      | 0%        | \$501.00                 | \$514.00                 | \$1,015.00          | \$97  |
| \$81.89              | \$129.48             | \$211.38        | 1%        | \$81.00                  | \$129.00                 | \$210.00            | \$19  |
| \$501.33             | \$1,030.33           | \$1,531.66      | 0%        | \$501.00                 | \$1,030.00               | \$1,531.00          | \$147 |
| \$501.33             | \$1,030.33           | \$1,531.66      | 0%        | \$501.00                 | \$1,030.00               | \$1,531.00          | \$147 |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$249.00             | \$261.18             | \$510.18        | 0%        | \$249.00                 | \$261.00                 | \$510.00            | \$49  |
| \$501.33             | \$771.36             | \$1,272.69      | 0%        | \$501.00                 | \$771.00                 | \$1,272.00          | \$122 |
| \$30.99              | \$129.48             | \$160.47        | 1%        | \$30.00                  | \$129.00                 | \$159.00            | \$14  |
| \$249.00             | \$514.61             | \$763.61        | 0%        | \$249.00                 | \$514.00                 | \$763.00            | \$73  |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$38.73              | \$61.97              | \$100.71        | 2%        | \$38.00                  | \$61.00                  | \$99.00             | \$8   |
| \$332.01             | \$641.88             | \$973.89        | 0%        | \$332.00                 | \$641.00                 | \$973.00            | \$93  |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$501.33             | \$1,287.08           | \$1,788.41      | 0%        | \$501.00                 | \$1,287.00               | \$1,788.00          | \$172 |
| \$81.89              | \$261.18             | \$343.07        | 0%        | \$81.00                  | \$261.00                 | \$342.00            | \$32  |
| \$166.00             | \$261.18             | \$427.18        | 0%        | \$166.00                 | \$261.00                 | \$427.00            | \$41  |
| \$332.01             | \$1,030.33           | \$1,362.33      | 0%        | \$332.00                 | \$1,030.00               | \$1,362.00          | \$131 |
| \$332.01             | \$514.61             | \$846.62        | 0%        | \$332.00                 | \$514.00                 | \$846.00            | \$81  |
| \$501.33             | \$514.61             | \$1,015.94      | 0%        | \$501.00                 | \$514.00                 | \$1,015.00          | \$97  |
| \$1,004.87           | \$1,287.08           | \$2,291.95      | 0%        | \$1,004.00               | \$1,287.00               | \$2,291.00          | \$220 |
| \$0.00               | \$0.00               | \$0.00          | 0%        | \$0.00                   | \$0.00                   | \$0.00              | \$0   |
| \$249.00             | \$382.91             | \$631.92        | 0%        | \$249.00                 | \$382.00                 | \$631.00            | \$60  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$166.00             | \$0.00               | \$166.00        | 0%        | \$166.00                 | \$0.00                   | \$166.00            | \$16  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$166.00             | \$129.48             | \$295.49        | 0%        | \$166.00                 | \$129.00                 | \$295.00            | \$28  |
| \$166.00             | \$61.97              | \$227.98        | 0%        | \$166.00                 | \$61.00                  | \$227.00            | \$21  |
| \$332.01             | \$771.36             | \$1,103.37      | 0%        | \$332.00                 | \$771.00                 | \$1,103.00          | \$106 |
| \$121.70             | \$0.00               | \$121.70        | 1%        | \$121.00                 | \$0.00                   | \$121.00            | NA    |
| \$121.70             | \$0.00               | \$121.70        | 1%        | \$121.00                 | \$0.00                   | \$121.00            | NA    |

**BUILDING FEES: MECHANICAL, PLUMBING & ELECTRICAL PERMITS**

| #   | Title                                 | Inspection Fee | Plan Check Fee | Total Current Fee/Charge | Unit | Record Retention and Technology Enhancement Surcharges Apply | Notes |
|-----|---------------------------------------|----------------|----------------|--------------------------|------|--------------------------------------------------------------|-------|
| 151 | <b>SURCHARGES</b>                     |                |                |                          |      |                                                              |       |
| 152 | Record Retention Surcharge (4%)       |                |                | 4.00%                    |      |                                                              |       |
| 153 | Technology Enhancement Surcharge (5%) |                |                | 5.00%                    |      |                                                              |       |

**Footnotes**

If fee < \$150 - Staff will charge \$150; If fee > \$150 - Staff will charge fee

Plan check fee on this schedule is for stand alone MEP items. New construction and tenant improvement projects will be charged the Inspection fee only

Minimum permit processing fee is \$150 \* All stand alone (over the counter) permits will be charged minimum permit processing plus inspection fee

Minimum Plan Check fee is \$261 (Full Cost Plan Check Fee)

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar energy fees.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneously paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.

| Full Cost Inspection | Full Cost Plan Check | Full Cost Total | Subsidy % | Inspection Suggested Fee | Plan Check Suggested Fee | Suggested Fee Total | Fee Δ |
|----------------------|----------------------|-----------------|-----------|--------------------------|--------------------------|---------------------|-------|
| NA                   | NA                   | NA              | NA        |                          |                          | 4.00%               | \$0   |
| NA                   | NA                   | NA              | NA        |                          |                          | 5.00%               | \$0   |

**BUILDING FEES NEW CONSTRUCTION**

| #  | Title                          | Current Fee/Charge | Unit      | Notes |
|----|--------------------------------|--------------------|-----------|-------|
| 1  | <b>PLAN CHECK</b>              |                    |           |       |
| 2  | Assembly (1,000 sf)            | \$6,151.00         |           |       |
| 3  | plus, per sq ft over 1,000     | \$0.30             | per sq ft |       |
| 4  | Assembly (5,000 sf)            | \$7,363.00         |           |       |
| 5  | plus, per sq ft over 5,000     | \$0.39             | per sq ft |       |
| 6  | Assembly (10,000 sf)           | \$9,321.00         |           |       |
| 7  | plus, per sq ft over 10,000    | \$0.65             | per sq ft |       |
| 8  | Business (1,000 sf)            | \$5,251.00         |           |       |
| 9  | plus, per sq ft over 1,000     | \$0.26             | per sq ft |       |
| 10 | Business (5,000 sf)            | \$6,285.00         |           |       |
| 11 | plus, per sq ft over 5,000     | \$0.33             | per sq ft |       |
| 12 | Business (10,000 sf)           | \$7,957.00         |           |       |
| 13 | plus, per sq ft over 10,000    | \$0.56             | per sq ft |       |
| 14 | Educational (1,000 sf)         | \$4,200.00         |           |       |
| 15 | plus, per sq ft over 1,000     | \$0.55             | per sq ft |       |
| 16 | Educational (2,500 sf)         | \$5,028.00         |           |       |
| 17 | plus, per sq ft over 2,500     | \$0.54             | per sq ft |       |
| 18 | Educational (5,000 sf)         | \$6,366.00         |           |       |
| 19 | plus, per sq ft over 5,000     | \$0.89             | per sq ft |       |
| 20 | Educational (10,000 sf)        | \$10,821.00        |           |       |
| 21 | plus, per sq ft over 10,000    | \$0.55             | per sq ft |       |
| 22 | Factory Industrial (1,000 sf)  | \$5,175.00         |           |       |
| 23 | plus, per sq ft over 1,000     | \$0.26             | per sq ft |       |
| 24 | Factory Industrial (5,000 sf)  | \$6,196.00         |           |       |
| 25 | plus, per sq ft over 5,000     | \$0.33             | per sq ft |       |
| 26 | Factory Industrial (10,000 sf) | \$7,843.00         |           |       |
| 27 | plus, per sq ft over 10,000    | \$0.55             | per sq ft |       |
| 28 | Factory Industrial (20,000 sf) | \$13,334.00        |           |       |
| 29 | plus, per sq ft over 20,000    | \$0.34             | per sq ft |       |
| 30 | High Hazard Group (1,000 sf)   | \$5,363.00         |           |       |
| 31 | plus, per sq ft over 1,000     | \$0.26             | per sq ft |       |
| 32 | High Hazard Group (5,000 sf)   | \$6,420.00         |           |       |
| 33 | plus, per sq ft over 5,000     | \$0.34             | per sq ft |       |
| 34 | High Hazard Group (10,000 sf)  | \$8,127.00         |           |       |
| 35 | plus, per sq ft over 10,000    | \$0.57             | per sq ft |       |
| 36 | High Hazard Group (20,000 sf)  | \$13,818.00        |           |       |
| 37 | plus, per sq ft over 20,000    | \$0.35             | per sq ft |       |

| Full Cost  | Subsidy % | Suggested Fee | Fee Δ    |
|------------|-----------|---------------|----------|
| \$3,003.81 | 0%        | \$3,003.81    | -\$3,147 |
| \$0.15     | 0%        | \$0.15        | \$0      |
| \$3,594.88 | 0%        | \$3,594.88    | -\$3,768 |
| \$0.19     | 0%        | \$0.19        | \$0      |
| \$4,551.43 | 0%        | \$4,551.43    | -\$4,770 |
| \$0.32     | 0%        | \$0.32        | \$0      |
| \$2,629.09 | 0%        | \$2,629.09    | -\$2,622 |
| \$0.13     | 0%        | \$0.13        | \$0      |
| \$3,146.88 | 0%        | \$3,146.88    | -\$3,138 |
| \$0.17     | 0%        | \$0.17        | \$0      |
| \$3,983.94 | 0%        | \$3,983.94    | -\$3,973 |
| \$0.28     | 0%        | \$0.28        | \$0      |
| \$2,094.73 | 0%        | \$2,094.73    | -\$2,105 |
| \$0.27     | 0%        | \$0.27        | \$0      |
| \$2,507.69 | 0%        | \$2,507.69    | -\$2,520 |
| \$0.27     | 0%        | \$0.27        | \$0      |
| \$3,175.23 | 0%        | \$3,175.23    | -\$3,191 |
| \$0.44     | 0%        | \$0.44        | \$0      |
| \$5,397.74 | 0%        | \$5,397.74    | -\$5,423 |
| \$0.27     | 0%        | \$0.27        | \$0      |
| \$2,508.96 | 0%        | \$2,508.96    | -\$2,666 |
| \$0.12     | 0%        | \$0.12        | \$0      |
| \$3,004.13 | 0%        | \$3,004.13    | -\$3,192 |
| \$0.16     | 0%        | \$0.16        | \$0      |
| \$3,802.95 | 0%        | \$3,802.95    | -\$4,040 |
| \$0.27     | 0%        | \$0.27        | \$0      |
| \$6,465.18 | 0%        | \$6,465.18    | -\$6,869 |
| \$0.17     | 0%        | \$0.17        | \$0      |
| \$2,529.04 | 0%        | \$2,529.04    | -\$2,834 |
| \$0.12     | 0%        | \$0.12        | \$0      |
| \$3,027.70 | 0%        | \$3,027.70    | -\$3,392 |
| \$0.16     | 0%        | \$0.16        | \$0      |
| \$3,832.59 | 0%        | \$3,832.59    | -\$4,294 |
| \$0.27     | 0%        | \$0.27        | \$0      |
| \$6,516.80 | 0%        | \$6,516.80    | -\$7,301 |
| \$0.17     | 0%        | \$0.17        | \$0      |

**BUILDING FEES NEW CONSTRUCTION**

| #  | Title                                    | Current Fee/Charge | Unit      | Notes |
|----|------------------------------------------|--------------------|-----------|-------|
| 38 | Institutional (1,000 sf)                 | \$7,501.00         |           |       |
| 39 | plus, per sq ft over 1,000               | \$0.37             | per sq ft |       |
| 40 | Institutional (5,000 sf)                 | \$8,980.00         |           |       |
| 41 | plus, per sq ft over 5,000               | \$0.48             | per sq ft |       |
| 42 | Institutional (10,000 sf)                | \$11,368.00        |           |       |
| 43 | plus, per sq ft over 10,000              | \$0.80             | per sq ft |       |
| 44 | Mercantile (1,000 sf)                    | \$5,363.00         |           |       |
| 45 | plus, per sq ft over 1,000               | \$0.26             | per sq ft |       |
| 46 | Mercantile (5,000 sf)                    | \$6,420.00         |           |       |
| 47 | plus, per sq ft over 5,000               | \$0.34             | per sq ft |       |
| 48 | Mercantile (10,000 sf)                   | \$8,127.00         |           |       |
| 49 | plus, per sq ft over 10,000              | \$0.57             | per sq ft |       |
| 50 | Residential - Hotels/Motels (2,000 sf)   | \$8,552.00         |           |       |
| 51 | plus, per sq ft over 2,000               | \$0.21             | per sq ft |       |
| 52 | Residential - Hotels/Motels (10,000 sf)  | \$10,237.00        |           |       |
| 53 | plus, per sq ft over 10,000              | \$0.27             | per sq ft |       |
| 54 | Residential - Hotels/Motels (20,000 sf)  | \$12,959.00        |           |       |
| 55 | plus, per sq ft over 20,000              | \$0.45             | per sq ft |       |
| 56 | Residential - Multi-Family (2,000 sf)    | \$7,801.00         |           |       |
| 57 | plus, per sq ft over 2,000               | \$0.38             | per sq ft |       |
| 58 | Residential - Multi-Family (6,000 sf)    | \$9,339.00         |           |       |
| 59 | plus, per sq ft over 6,000               | \$0.28             | per sq ft |       |
| 60 | Residential - Multi-Family (15,000 sf)   | \$11,822.00        |           |       |
| 61 | plus, per sq ft over 15,000              | \$0.55             | per sq ft |       |
| 62 | R-3 Custom (1,000 sf)                    | \$3,232.00         |           |       |
| 63 | plus, per sq ft over 1,000               | \$0.57             | per sq ft |       |
| 64 | R-3 Custom (2,500 sf)                    | \$4,092.00         |           |       |
| 65 | plus, per sq ft over 2,500               | \$1.77             | per sq ft |       |
| 66 | R-3 Custom (4,000 sf)                    | \$6,751.00         |           |       |
| 67 | plus, per sq ft over 4,000               | \$1.77             | per sq ft |       |
| 68 | R-3 Models, First Master Plan (1,000 sf) | \$4,084.00         |           |       |
| 69 | plus, per sq ft over 1,000               | \$0.72             | per sq ft |       |
| 70 | R-3 Models, First Master Plan (2,500 sf) | \$5,171.00         |           |       |
| 71 | plus, per sq ft over 2,500               | \$2.24             | per sq ft |       |
| 72 | R-3 Models, First Master Plan (4,000 sf) | \$8,534.00         |           |       |
| 73 | plus, per sq ft over 4,000               | \$2.24             | per sq ft |       |
| 74 | R-3 Production Phase (1,000 sf)          | \$986.00           |           |       |
| 75 | plus, per sq ft over 1,000               | \$0.17             | per sq ft |       |

| Full Cost  | Subsidy % | Suggested Fee | Fee Δ    |
|------------|-----------|---------------|----------|
| \$3,329.77 | 0%        | \$3,329.77    | -\$4,171 |
| \$0.17     | 0%        | \$0.17        | \$0      |
| \$3,986.81 | 0%        | \$3,986.81    | -\$4,993 |
| \$0.21     | 0%        | \$0.21        | \$0      |
| \$5,046.60 | 0%        | \$5,046.60    | -\$6,321 |
| \$0.35     | 0%        | \$0.35        | \$0      |
| \$2,688.67 | 0%        | \$2,688.67    | -\$2,674 |
| \$0.13     | 0%        | \$0.13        | \$0      |
| \$3,218.57 | 0%        | \$3,218.57    | -\$3,201 |
| \$0.17     | 0%        | \$0.17        | \$0      |
| \$4,074.75 | 0%        | \$4,074.75    | -\$4,052 |
| \$0.29     | 0%        | \$0.29        | \$0      |
| \$4,015.80 | 0%        | \$4,015.80    | -\$4,536 |
| \$0.10     | 0%        | \$0.10        | \$0      |
| \$4,806.66 | 0%        | \$4,806.66    | -\$5,430 |
| \$0.13     | 0%        | \$0.13        | \$0      |
| \$6,085.04 | 0%        | \$6,085.04    | -\$6,874 |
| \$0.21     | 0%        | \$0.21        | \$0      |
| \$3,752.29 | 0%        | \$3,752.29    | -\$4,049 |
| \$0.18     | 0%        | \$0.18        | \$0      |
| \$4,492.17 | 0%        | \$4,492.17    | -\$4,847 |
| \$0.13     | 0%        | \$0.13        | \$0      |
| \$5,686.74 | 0%        | \$5,686.74    | -\$6,135 |
| \$0.26     | 0%        | \$0.26        | \$0      |
| \$1,697.07 | 0%        | \$1,697.07    | -\$1,535 |
| \$0.30     | 0%        | \$0.30        | \$0      |
| \$2,148.58 | 0%        | \$2,148.58    | -\$1,943 |
| \$0.93     | 0%        | \$0.93        | -\$1     |
| \$3,545.49 | 0%        | \$3,545.49    | -\$3,206 |
| \$0.93     | 0%        | \$0.93        | -\$1     |
| \$1,980.98 | 0%        | \$1,980.98    | -\$2,103 |
| \$0.35     | 0%        | \$0.35        | \$0      |
| \$2,508.32 | 0%        | \$2,508.32    | -\$2,663 |
| \$1.09     | 0%        | \$1.09        | -\$1     |
| \$4,139.43 | 0%        | \$4,139.43    | -\$4,395 |
| \$1.09     | 0%        | \$1.09        | -\$1     |
| \$955.92   | 0%        | \$955.92      | -\$30    |
| \$0.17     | 0%        | \$0.17        | \$0      |

**BUILDING FEES NEW CONSTRUCTION**

| #   | Title                                                  | Current Fee/Charge | Unit      | Notes |
|-----|--------------------------------------------------------|--------------------|-----------|-------|
| 76  | R-3 Production Phase (2,500 sf)                        | \$1,248.00         |           |       |
| 77  | plus, per sq ft over 2,500                             | \$0.54             | per sq ft |       |
| 78  | R-3 Production Phase (4,000 sf)                        | \$2,062.00         |           |       |
| 79  | plus, per sq ft over 4,000                             | \$0.54             | per sq ft |       |
| 80  | R-3 New ADU (1,000 sf)                                 | \$3,771.00         |           |       |
| 81  | plus, per sq ft over 1,000                             | \$0.67             | per sq ft |       |
| 82  | R-3 New ADU (2,500 sf)                                 | \$4,773.00         |           |       |
| 83  | plus, per sq ft over 2,500                             | \$2.07             | per sq ft |       |
| 84  | R-3 New ADU (4,000 sf)                                 | \$7,878.00         |           |       |
| 85  | plus, per sq ft over 4,000                             | \$2.07             | per sq ft |       |
| 86  | R-3 Room Addition (100 sf)                             | \$1,724.00         |           |       |
| 87  | plus, per sq ft over 100                               | \$2.22             | per sq ft |       |
| 88  | R-3 Room Addition (500 sf)                             | \$2,612.00         |           |       |
| 89  | plus, per sq ft over 500                               | \$3.40             | per sq ft |       |
| 90  | R-3 Room Additions (1,000 sf)                          | \$4,312.00         |           |       |
| 91  | plus, per sq ft over 1,000                             | \$3.40             | per sq ft |       |
| 92  | Residential - Assisted Living (1,000 sf)               | \$7,501.00         |           |       |
| 93  | plus, per sq ft over 1,000                             | \$0.37             | per sq ft |       |
| 94  | Residential - Assisted Living (5,000 sf)               | \$8,980.00         |           |       |
| 95  | plus, per sq ft over 5,000                             | \$0.48             | per sq ft |       |
| 96  | Residential - Assisted Living 6-16 persons (10,000 sf) | \$11,368.00        |           |       |
| 97  | plus, per sq ft over 10,000                            | \$0.80             | per sq ft |       |
| 98  | Storage (1,000 sf)                                     | \$4,387.00         |           |       |
| 99  | plus, per sq ft over 1,000                             | \$0.22             | per sq ft |       |
| 100 | Storage (5,000 sf)                                     | \$5,252.00         |           |       |
| 101 | plus, per sq ft over 5,000                             | \$0.28             | per sq ft |       |
| 102 | Storage (10,000 sf)                                    | \$6,650.00         |           |       |
| 103 | plus, per sq ft over 10,000                            | \$0.47             | per sq ft |       |
| 104 | Storage (20,000 sf)                                    | \$11,305.00        |           |       |
| 105 | plus, per sq ft over 20,000                            | \$0.29             | per sq ft |       |
| 106 | Accessory (1,000 sf)                                   | \$2,558.00         |           |       |
| 107 | plus, per sq ft over 1,000                             | \$0.68             | per sq ft |       |
| 108 | Accessory (2,000 sf)                                   | \$3,238.00         |           |       |
| 109 | plus, per sq ft over 2,000                             | \$1.05             | per sq ft |       |
| 110 | Accessory (4,000 sf)                                   | \$5,345.00         |           |       |
| 111 | plus, per sq ft over 4,000                             | \$1.05             | per sq ft |       |
| 112 | Shell Buildings (1,000 sf)                             | \$4,650.00         |           |       |
| 113 | plus, per sq ft over 1,000                             | \$0.23             | per sq ft |       |

| Full Cost  | Subsidy % | Suggested Fee | Fee Δ    |
|------------|-----------|---------------|----------|
| \$1,210.19 | 0%        | \$1,210.19    | -\$38    |
| \$0.53     | 0%        | \$0.53        | \$0      |
| \$1,998.18 | 0%        | \$1,998.18    | -\$64    |
| \$0.53     | 0%        | \$0.53        | \$0      |
| \$1,824.21 | 0%        | \$1,824.21    | -\$1,947 |
| \$0.33     | 0%        | \$0.33        | \$0      |
| \$2,308.54 | 0%        | \$2,308.54    | -\$2,464 |
| \$1.00     | 0%        | \$1.00        | -\$1     |
| \$3,811.24 | 0%        | \$3,811.24    | -\$4,067 |
| \$1.00     | 0%        | \$1.00        | -\$1     |
| \$875.30   | 0%        | \$875.30      | -\$849   |
| \$1.13     | 0%        | \$1.13        | -\$1     |
| \$1,326.49 | 0%        | \$1,326.49    | -\$1,286 |
| \$1.73     | 0%        | \$1.73        | -\$2     |
| \$2,190.00 | 0%        | \$2,190.00    | -\$2,122 |
| \$1.73     | 0%        | \$1.73        | -\$2     |
| \$3,624.51 | 0%        | \$3,624.51    | -\$3,876 |
| \$0.18     | 0%        | \$0.18        | \$0      |
| \$4,339.54 | 0%        | \$4,339.54    | -\$4,640 |
| \$0.23     | 0%        | \$0.23        | \$0      |
| \$5,493.65 | 0%        | \$5,493.65    | -\$5,874 |
| \$0.39     | 0%        | \$0.39        | \$0      |
| \$2,148.90 | 0%        | \$2,148.90    | -\$2,238 |
| \$0.11     | 0%        | \$0.11        | \$0      |
| \$2,572.69 | 0%        | \$2,572.69    | -\$2,679 |
| \$0.14     | 0%        | \$0.14        | \$0      |
| \$3,257.44 | 0%        | \$3,257.44    | -\$3,393 |
| \$0.23     | 0%        | \$0.23        | \$0      |
| \$5,537.94 | 0%        | \$5,537.94    | -\$5,767 |
| \$0.14     | 0%        | \$0.14        | \$0      |
| \$1,278.38 | 0%        | \$1,278.38    | -\$1,280 |
| \$0.34     | 0%        | \$0.34        | \$0      |
| \$1,618.05 | 0%        | \$1,618.05    | -\$1,620 |
| \$0.53     | 0%        | \$0.53        | -\$1     |
| \$2,671.79 | 0%        | \$2,671.79    | -\$2,673 |
| \$0.53     | 0%        | \$0.53        | -\$1     |
| \$2,182.36 | 0%        | \$2,182.36    | -\$2,468 |
| \$0.11     | 0%        | \$0.11        | \$0      |

**BUILDING FEES NEW CONSTRUCTION**

| #   | Title                                                                         | Current Fee/Charge | Unit                     | Notes |
|-----|-------------------------------------------------------------------------------|--------------------|--------------------------|-------|
| 114 | Shell Buildings (5,000 sf)                                                    | \$5,567.00         |                          |       |
| 115 | plus, per sq ft over 5,000                                                    | \$0.30             | per sq ft                |       |
| 116 | Shell Buildings (10,000 sf)                                                   | \$7,047.00         |                          |       |
| 117 | plus, per sq ft over 10,000                                                   | \$0.49             | per sq ft                |       |
| 118 | Shell Buildings (20,000 sf)                                                   | \$11,981.00        |                          |       |
| 119 | plus, per sq ft over 20,000                                                   | \$0.31             | per sq ft                |       |
| 120 | Tenant Improvement: Non Structural (500 sf)                                   | \$1,727.00         |                          |       |
| 121 | plus, per sq ft over 500                                                      | \$2.32             | per sq ft                |       |
| 122 | Tenant Improvement: Non Structural (1,000 sf)                                 | \$2,888.00         |                          |       |
| 123 | plus, per sq ft over 1,000                                                    | \$0.14             | per sq ft                |       |
| 124 | Tenant Improvement: Non Structural (5,000 sf)                                 | \$3,455.00         |                          |       |
| 125 | plus, per sq ft over 5,000                                                    | \$0.18             | per sq ft                |       |
| 126 | Tenant Improvement: Non Structural (10,000 sf)                                | \$4,376.00         |                          |       |
| 127 | plus, per sq ft over 10,000                                                   | \$0.31             | per sq ft                |       |
| 128 | Tenant Improvement: Non Structural (20,000 sf)                                | \$7,440.00         |                          |       |
| 129 | plus, per sq ft over 20,000                                                   | \$0.19             | per sq ft                |       |
| 130 | Tenant Improvement: Non Structural (50,000 sf)                                | \$13,130.00        |                          |       |
| 131 | plus, per sq ft over 50,000                                                   | \$0.19             | per sq ft                |       |
| 132 | Tenant Improvement: Structural (500 sf)                                       | \$2,041.00         |                          |       |
| 133 | plus, per sq ft over 500                                                      | \$2.74             | per sq ft                |       |
| 134 | Tenant Improvement: Structural (1,000 sf)                                     | \$3,412.00         |                          |       |
| 135 | plus, per sq ft over 1,000                                                    | \$0.17             | per sq ft                |       |
| 136 | Tenant Improvement: Structural (5,000 sf)                                     | \$4,084.00         |                          |       |
| 137 | plus, per sq ft over 5,000                                                    | \$0.22             | per sq ft                |       |
| 138 | Tenant Improvement: Structural (10,000 sf)                                    | \$5,171.00         |                          |       |
| 139 | plus, per sq ft over 10,000                                                   | \$0.36             | per sq ft                |       |
| 140 | Tenant Improvement: Structural (20,000 sf)                                    | \$8,793.00         |                          |       |
| 141 | plus, per sq ft over 20,000                                                   | \$0.22             | per sq ft                |       |
| 142 | Any Project Exceeding \$1,000,000 in valuation: Base Fee                      | New                |                          |       |
| 143 | plus \$5.00 for each additional \$1000 or fraction thereof up to \$10,000,000 | New                | per \$1,000 in valuation |       |
| 144 | Any Project Exceeding \$10,000,000 in valuation: Base Fee                     | New                |                          |       |
| 145 | plus \$5.00 for each additional \$1000 or fraction thereof                    | New                | per \$1,000 in valuation |       |

| Full Cost   | Subsidy % | Suggested Fee | Fee Δ    |
|-------------|-----------|---------------|----------|
| \$2,612.84  | 0%        | \$2,612.84    | -\$2,954 |
| \$0.14      | 0%        | \$0.14        | \$0      |
| \$3,307.47  | 0%        | \$3,307.47    | -\$3,740 |
| \$0.23      | 0%        | \$0.23        | \$0      |
| \$5,623.97  | 0%        | \$5,623.97    | -\$6,357 |
| \$0.14      | 0%        | \$0.14        | \$0      |
| \$864.15    | 0%        | \$864.15      | -\$863   |
| \$1.16      | 0%        | \$1.16        | -\$1     |
| \$1,445.03  | 0%        | \$1,445.03    | -\$1,443 |
| \$0.07      | 0%        | \$0.07        | \$0      |
| \$1,729.57  | 0%        | \$1,729.57    | -\$1,725 |
| \$0.09      | 0%        | \$0.09        | \$0      |
| \$2,190.64  | 0%        | \$2,190.64    | -\$2,185 |
| \$0.16      | 0%        | \$0.16        | \$0      |
| \$3,724.89  | 0%        | \$3,724.89    | -\$3,715 |
| \$0.10      | 0%        | \$0.10        | \$0      |
| \$6,575.11  | 0%        | \$6,575.11    | -\$6,555 |
| \$0.10      | 0%        | \$0.10        | \$0      |
| \$1,021.56  | 0%        | \$1,021.56    | -\$1,019 |
| \$1.37      | 0%        | \$1.37        | -\$1     |
| \$1,708.22  | 0%        | \$1,708.22    | -\$1,704 |
| \$0.09      | 0%        | \$0.09        | \$0      |
| \$2,044.70  | 0%        | \$2,044.70    | -\$2,039 |
| \$0.11      | 0%        | \$0.11        | \$0      |
| \$2,588.94  | 0%        | \$2,588.94    | -\$2,582 |
| \$0.18      | 0%        | \$0.18        | \$0      |
| \$4,402.63  | 0%        | \$4,402.63    | -\$4,390 |
| \$0.11      | 0%        | \$0.11        | \$0      |
| \$6,746.06  | 0%        | \$6,746.06    | NA       |
| \$6.75      | 0%        | \$6.75        | NA       |
| \$67,460.60 | 0%        | \$67,460.60   | NA       |
| \$5.40      | 0%        | \$5.40        | NA       |

**BUILDING FEES NEW CONSTRUCTION**

| #   | Title                          | Current Fee/Charge | Unit      | Notes |
|-----|--------------------------------|--------------------|-----------|-------|
| 146 | <b>INSPECTION</b>              |                    |           |       |
| 147 | Assembly (1,000 sf)            | \$3,276.00         |           |       |
| 148 | plus, per sq ft over 1,000     | \$0.16             | per sq ft |       |
| 149 | Assembly (5,000 sf)            | \$3,919.00         |           |       |
| 150 | plus, per sq ft over 5,000     | \$0.21             | per sq ft |       |
| 151 | Assembly (10,000 sf)           | \$4,963.00         |           |       |
| 152 | plus, per sq ft over 10,000    | \$0.35             | per sq ft |       |
| 1   | Business (1,000 sf)            | \$3,000.00         |           |       |
| 2   | plus, per sq ft over 1,000     | \$0.15             | per sq ft |       |
| 3   | Business (5,000 sf)            | \$3,591.00         |           |       |
| 4   | plus, per sq ft over 5,000     | \$0.19             | per sq ft |       |
| 5   | Business (10,000 sf)           | \$4,546.00         |           |       |
| 6   | plus, per sq ft over 10,000    | \$0.32             | per sq ft |       |
| 1   | Educational (1,000 sf)         | \$2,374.00         |           |       |
| 2   | plus, per sq ft over 1,000     | \$0.31             | per sq ft |       |
| 3   | Educational (2,500 sf)         | \$2,842.00         |           |       |
| 4   | plus, per sq ft over 2,500     | \$0.30             | per sq ft |       |
| 5   | Educational (5,000 sf)         | \$3,599.00         |           |       |
| 6   | plus, per sq ft over 5,000     | \$0.50             | per sq ft |       |
| 7   | Educational (10,000 sf)        | \$6,119.00         |           |       |
| 8   | plus, per sq ft over 10,000    | \$0.31             | per sq ft |       |
| 1   | Factory Industrial (1,000 sf)  | \$2,699.00         |           |       |
| 2   | plus, per sq ft over 1,000     | \$0.13             | per sq ft |       |
| 3   | Factory Industrial (5,000 sf)  | \$3,232.00         |           |       |
| 4   | plus, per sq ft over 5,000     | \$0.17             | per sq ft |       |
| 5   | Factory Industrial (10,000 sf) | \$4,092.00         |           |       |
| 6   | plus, per sq ft over 10,000    | \$0.29             | per sq ft |       |
| 7   | Factory Industrial (20,000 sf) | \$6,956.00         |           |       |
| 8   | plus, per sq ft over 20,000    | \$0.18             | per sq ft |       |
| 1   | High Hazard Group (1,000 sf)   | \$2,574.00         |           |       |
| 2   | plus, per sq ft over 1,000     | \$0.13             | per sq ft |       |
| 3   | High Hazard Group (5,000 sf)   | \$3,082.00         |           |       |
| 4   | plus, per sq ft over 5,000     | \$0.16             | per sq ft |       |
| 5   | High Hazard Group (10,000 sf)  | \$3,901.00         |           |       |
| 6   | plus, per sq ft over 10,000    | \$0.27             | per sq ft |       |
| 7   | High Hazard Group (20,000 sf)  | \$6,634.00         |           |       |

| Full Cost   | Subsidy % | Suggested Fee | Fee Δ   |
|-------------|-----------|---------------|---------|
| \$5,542.85  | 0%        | \$5,542.85    | \$2,267 |
| \$0.27      | 0%        | \$0.27        | \$0     |
| \$6,633.55  | 0%        | \$6,633.55    | \$2,715 |
| \$0.35      | 0%        | \$0.35        | \$0     |
| \$8,398.66  | 0%        | \$8,398.66    | \$3,436 |
| \$0.59      | 0%        | \$0.59        | \$0     |
| \$4,851.39  | 0%        | \$4,851.39    | \$1,851 |
| \$0.24      | 0%        | \$0.24        | \$0     |
| \$5,806.86  | 0%        | \$5,806.86    | \$2,216 |
| \$0.31      | 0%        | \$0.31        | \$0     |
| \$7,351.47  | 0%        | \$7,351.47    | \$2,805 |
| \$0.52      | 0%        | \$0.52        | \$0     |
| \$3,865.36  | 0%        | \$3,865.36    | \$1,491 |
| \$0.51      | 0%        | \$0.51        | \$0     |
| \$4,627.37  | 0%        | \$4,627.37    | \$1,785 |
| \$0.49      | 0%        | \$0.49        | \$0     |
| \$5,859.19  | 0%        | \$5,859.19    | \$2,260 |
| \$0.82      | 0%        | \$0.82        | \$0     |
| \$9,960.32  | 0%        | \$9,960.32    | \$3,841 |
| \$0.51      | 0%        | \$0.51        | \$0     |
| \$4,629.73  | 0%        | \$4,629.73    | \$1,931 |
| \$0.23      | 0%        | \$0.23        | \$0     |
| \$5,543.44  | 0%        | \$5,543.44    | \$2,311 |
| \$0.29      | 0%        | \$0.29        | \$0     |
| \$7,017.50  | 0%        | \$7,017.50    | \$2,925 |
| \$0.49      | 0%        | \$0.49        | \$0     |
| \$11,930.04 | 0%        | \$11,930.04   | \$4,974 |
| \$0.31      | 0%        | \$0.31        | \$0     |
| \$4,666.77  | 0%        | \$4,666.77    | \$2,093 |
| \$0.23      | 0%        | \$0.23        | \$0     |
| \$5,586.95  | 0%        | \$5,586.95    | \$2,505 |
| \$0.29      | 0%        | \$0.29        | \$0     |
| \$7,072.18  | 0%        | \$7,072.18    | \$3,171 |
| \$0.49      | 0%        | \$0.49        | \$0     |
| \$12,025.29 | 0%        | \$12,025.29   | \$5,391 |

**BUILDING FEES NEW CONSTRUCTION**

| #  | Title                                    | Current Fee/Charge | Unit      | Notes |
|----|------------------------------------------|--------------------|-----------|-------|
| 8  | plus, per sq ft over 20,000              | \$0.17             | per sq ft |       |
| 1  | Institutional (1,000 sf)                 | \$2,949.00         |           |       |
| 2  | plus, per sq ft over 1,000               | \$0.15             | per sq ft |       |
| 3  | Institutional (5,000 sf)                 | \$3,532.00         |           |       |
| 4  | plus, per sq ft over 5,000               | \$0.19             | per sq ft |       |
| 5  | Institutional (10,000 sf)                | \$4,470.00         |           |       |
| 6  | plus, per sq ft over 10,000              | \$0.31             | per sq ft |       |
| 1  | Mercantile (1,000 sf)                    | \$3,075.00         |           |       |
| 2  | plus, per sq ft over 1,000               | \$0.15             | per sq ft |       |
| 3  | Mercantile (5,000 sf)                    | \$3,681.00         |           |       |
| 4  | plus, per sq ft over 5,000               | \$0.20             | per sq ft |       |
| 5  | Mercantile (10,000 sf)                   | \$4,661.00         |           |       |
| 6  | plus, per sq ft over 10,000              | \$0.33             | per sq ft |       |
| 1  | Residential - Hotels/Motels (2,000 sf)   | \$4,051.00         |           |       |
| 2  | plus, per sq ft over 2,000               | \$0.10             | per sq ft |       |
| 3  | Residential - Hotels/Motels (10,000 sf)  | \$4,848.00         |           |       |
| 4  | plus, per sq ft over 10,000              | \$0.13             | per sq ft |       |
| 5  | Residential - Hotels/Motels (20,000 sf)  | \$6,138.00         |           |       |
| 6  | plus, per sq ft over 20,000              | \$0.21             | per sq ft |       |
| 1  | Residential - Multi-Family (2,000 sf)    | \$3,975.00         |           |       |
| 2  | plus, per sq ft over 2,000               | \$0.20             | per sq ft |       |
| 3  | Residential - Multi-Family (6,000 sf)    | \$4,759.00         |           |       |
| 4  | plus, per sq ft over 6,000               | \$0.14             | per sq ft |       |
| 5  | Residential - Multi-Family (15,000 sf)   | \$6,025.00         |           |       |
| 6  | plus, per sq ft over 15,000              | \$0.28             | per sq ft |       |
| 1  | R-3 Custom (1,000 sf)                    | \$2,094.00         |           |       |
| 2  | plus, per sq ft over 1,000               | \$0.37             | per sq ft |       |
| 3  | R-3 Custom (2,500 sf)                    | \$2,651.00         |           |       |
| 4  | plus, per sq ft over 2,500               | \$1.15             | per sq ft |       |
| 5  | R-3 Custom (4,000 sf)                    | \$4,376.00         |           |       |
| 6  | plus, per sq ft over 4,000               | \$1.15             | per sq ft |       |
| 7  | R-3 Models, First Master Plan (1,000 sf) | \$2,133.00         |           |       |
| 8  | plus, per sq ft over 1,000               | \$0.38             | per sq ft |       |
| 9  | R-3 Models, First Master Plan (2,500 sf) | \$2,701.00         |           |       |
| 10 | plus, per sq ft over 2,500               | \$1.17             | per sq ft |       |
| 11 | R-3 Models, First Master Plan (4,000 sf) | \$4,457.00         |           |       |
| 12 | plus, per sq ft over 4,000               | \$1.17             | per sq ft |       |
| 13 | R-3 Production Phase (1,000 sf)          | \$2,014.00         |           |       |

| Full Cost   | Subsidy % | Suggested Fee | Fee Δ   |
|-------------|-----------|---------------|---------|
| \$0.31      | 0%        | \$0.31        | \$0     |
| \$6,144.35  | 0%        | \$6,144.35    | \$3,195 |
| \$0.31      | 0%        | \$0.31        | \$0     |
| \$7,356.76  | 0%        | \$7,356.76    | \$3,825 |
| \$0.39      | 0%        | \$0.39        | \$0     |
| \$9,312.37  | 0%        | \$9,312.37    | \$4,842 |
| \$0.65      | 0%        | \$0.65        | \$0     |
| \$4,961.35  | 0%        | \$4,961.35    | \$1,886 |
| \$0.24      | 0%        | \$0.24        | \$0     |
| \$5,939.15  | 0%        | \$5,939.15    | \$2,258 |
| \$0.32      | 0%        | \$0.32        | \$0     |
| \$7,519.04  | 0%        | \$7,519.04    | \$2,858 |
| \$0.53      | 0%        | \$0.53        | \$0     |
| \$7,410.27  | 0%        | \$7,410.27    | \$3,359 |
| \$0.18      | 0%        | \$0.18        | \$0     |
| \$8,869.63  | 0%        | \$8,869.63    | \$4,022 |
| \$0.24      | 0%        | \$0.24        | \$0     |
| \$11,228.59 | 0%        | \$11,228.59   | \$5,091 |
| \$0.39      | 0%        | \$0.39        | \$0     |
| \$6,924.01  | 0%        | \$6,924.01    | \$2,949 |
| \$0.34      | 0%        | \$0.34        | \$0     |
| \$8,289.29  | 0%        | \$8,289.29    | \$3,530 |
| \$0.25      | 0%        | \$0.25        | \$0     |
| \$10,493.62 | 0%        | \$10,493.62   | \$4,469 |
| \$0.49      | 0%        | \$0.49        | \$0     |
| \$3,131.56  | 0%        | \$3,131.56    | \$1,038 |
| \$0.55      | 0%        | \$0.55        | \$0     |
| \$3,964.73  | 0%        | \$3,964.73    | \$1,314 |
| \$1.72      | 0%        | \$1.72        | \$1     |
| \$6,542.41  | 0%        | \$6,542.41    | \$2,166 |
| \$1.72      | 0%        | \$1.72        | \$1     |
| \$3,655.45  | 0%        | \$3,655.45    | \$1,522 |
| \$0.65      | 0%        | \$0.65        | \$0     |
| \$4,628.55  | 0%        | \$4,628.55    | \$1,928 |
| \$2.00      | 0%        | \$2.00        | \$1     |
| \$7,638.40  | 0%        | \$7,638.40    | \$3,181 |
| \$2.00      | 0%        | \$2.00        | \$1     |
| \$1,763.93  | 0%        | \$1,763.93    | -\$250  |

**BUILDING FEES NEW CONSTRUCTION**

| #  | Title                                                  | Current Fee/Charge | Unit      | Notes |
|----|--------------------------------------------------------|--------------------|-----------|-------|
| 14 | plus, per sq ft over 1,000                             | \$0.36             | per sq ft |       |
| 15 | R-3 Production Phase (2,500 sf)                        | \$2,550.00         |           |       |
| 16 | plus, per sq ft over 2,500                             | \$1.11             | per sq ft |       |
| 17 | R-3 Production Phase (4,000 sf)                        | \$4,209.00         |           |       |
| 18 | plus, per sq ft over 4,000                             | \$1.11             | per sq ft |       |
| 19 | R-3 New ADU (1,000 sf)                                 | \$1,954.00         |           |       |
| 20 | plus, per sq ft over 1,000                             | \$0.35             | per sq ft |       |
| 21 | R-3 New ADU (2,500 sf)                                 | \$2,472.00         |           |       |
| 22 | plus, per sq ft over 2,500                             | \$1.07             | per sq ft |       |
| 23 | R-3 New ADU (4,000 sf)                                 | \$4,083.00         |           |       |
| 24 | plus, per sq ft over 4,000                             | \$1.07             | per sq ft |       |
| 25 | R-3 Room Addition (100 sf)                             | \$1,023.00         |           |       |
| 26 | plus, per sq ft over 100                               | \$1.32             | per sq ft |       |
| 27 | R-3 Room Addition (500 sf)                             | \$1,551.00         |           |       |
| 28 | plus, per sq ft over 500                               | \$2.02             | per sq ft |       |
| 29 | R-3 Room Additions (1,000 sf)                          | \$2,561.00         |           |       |
| 30 | plus, per sq ft over 1,000                             | \$2.02             | per sq ft |       |
| 31 | Residential - Assisted Living (1,000 sf)               | \$3,874.00         |           |       |
| 32 | plus, per sq ft over 1,000                             | \$0.19             | per sq ft |       |
| 33 | Residential - Assisted Living (5,000 sf)               | \$4,639.00         |           |       |
| 34 | plus, per sq ft over 5,000                             | \$0.25             | per sq ft |       |
| 35 | Residential - Assisted Living 6-16 persons (10,000 sf) | \$5,873.00         |           |       |
| 36 | plus, per sq ft over 10,000                            | \$0.41             | per sq ft |       |
| 1  | Storage (1,000 sf)                                     | \$2,357.00         |           |       |
| 2  | plus, per sq ft over 1,000                             | \$0.12             | per sq ft |       |
| 3  | Storage (5,000 sf)                                     | \$2,822.00         |           |       |
| 4  | plus, per sq ft over 5,000                             | \$0.15             | per sq ft |       |
| 5  | Storage (10,000 sf)                                    | \$3,573.00         |           |       |
| 6  | plus, per sq ft over 10,000                            | \$0.25             | per sq ft |       |
| 7  | Storage (20,000 sf)                                    | \$6,075.00         |           |       |
| 8  | plus, per sq ft over 20,000                            | \$0.15             | per sq ft |       |
| 1  | Accessory (1,000 sf)                                   | \$1,454.00         |           |       |
| 2  | plus, per sq ft over 1,000                             | \$0.39             | per sq ft |       |
| 3  | Accessory (2,000 sf)                                   | \$1,840.00         |           |       |
| 4  | plus, per sq ft over 2,000                             | \$0.60             | per sq ft |       |
| 5  | Accessory (4,000 sf)                                   | \$3,040.00         |           |       |
| 6  | plus, per sq ft over 4,000                             | \$0.60             | per sq ft |       |
| 7  | Shell Buildings (1,000 sf)                             | \$2,199.00         |           |       |

| Full Cost   | Subsidy % | Suggested Fee | Fee Δ   |
|-------------|-----------|---------------|---------|
| \$0.31      | 0%        | \$0.31        | \$0     |
| \$2,233.13  | 0%        | \$2,233.13    | -\$317  |
| \$0.97      | 0%        | \$0.97        | \$0     |
| \$3,687.20  | 0%        | \$3,687.20    | -\$522  |
| \$0.97      | 0%        | \$0.97        | \$0     |
| \$3,366.17  | 0%        | \$3,366.17    | \$1,412 |
| \$0.60      | 0%        | \$0.60        | \$0     |
| \$4,259.89  | 0%        | \$4,259.89    | \$1,788 |
| \$1.85      | 0%        | \$1.85        | \$1     |
| \$7,032.79  | 0%        | \$7,032.79    | \$2,950 |
| \$1.85      | 0%        | \$1.85        | \$1     |
| \$1,615.17  | 0%        | \$1,615.17    | \$592   |
| \$2.08      | 0%        | \$2.08        | \$1     |
| \$2,447.75  | 0%        | \$2,447.75    | \$897   |
| \$3.19      | 0%        | \$3.19        | \$1     |
| \$4,041.16  | 0%        | \$4,041.16    | \$1,480 |
| \$3.19      | 0%        | \$3.19        | \$1     |
| \$6,688.23  | 0%        | \$6,688.23    | \$2,814 |
| \$0.33      | 0%        | \$0.33        | \$0     |
| \$8,007.65  | 0%        | \$8,007.65    | \$3,369 |
| \$0.43      | 0%        | \$0.43        | \$0     |
| \$10,137.30 | 0%        | \$10,137.30   | \$4,264 |
| \$0.71      | 0%        | \$0.71        | \$0     |
| \$3,965.31  | 0%        | \$3,965.31    | \$1,608 |
| \$0.20      | 0%        | \$0.20        | \$0     |
| \$4,747.32  | 0%        | \$4,747.32    | \$1,925 |
| \$0.25      | 0%        | \$0.25        | \$0     |
| \$6,010.88  | 0%        | \$6,010.88    | \$2,438 |
| \$0.42      | 0%        | \$0.42        | \$0     |
| \$10,219.03 | 0%        | \$10,219.03   | \$4,144 |
| \$0.26      | 0%        | \$0.26        | \$0     |
| \$2,358.96  | 0%        | \$2,358.96    | \$905   |
| \$0.63      | 0%        | \$0.63        | \$0     |
| \$2,985.74  | 0%        | \$2,985.74    | \$1,146 |
| \$0.97      | 0%        | \$0.97        | \$0     |
| \$4,930.18  | 0%        | \$4,930.18    | \$1,890 |
| \$0.97      | 0%        | \$0.97        | \$0     |
| \$4,027.05  | 0%        | \$4,027.05    | \$1,828 |

**BUILDING FEES NEW CONSTRUCTION**

| #  | Title                                                                         | Current Fee/Charge | Unit                     | Notes |
|----|-------------------------------------------------------------------------------|--------------------|--------------------------|-------|
| 8  | plus, per sq ft over 1,000                                                    | \$0.11             | per sq ft                |       |
| 9  | Shell Buildings (5,000 sf)                                                    | \$2,633.00         |                          |       |
| 10 | plus, per sq ft over 5,000                                                    | \$0.14             | per sq ft                |       |
| 11 | Shell Buildings (10,000 sf)                                                   | \$3,333.00         |                          |       |
| 12 | plus, per sq ft over 10,000                                                   | \$0.23             | per sq ft                |       |
| 13 | Shell Buildings (20,000 sf)                                                   | \$5,669.00         |                          |       |
| 14 | plus, per sq ft over 20,000                                                   | \$0.14             | per sq ft                |       |
| 1  | Tenant Improvement: Non Structural (500 sf)                                   | \$985.00           |                          |       |
| 2  | plus, per sq ft over 500                                                      | \$1.32             | per sq ft                |       |
| 3  | Tenant Improvement: Non Structural (1,000 sf)                                 | \$1,647.00         |                          |       |
| 4  | plus, per sq ft over 1,000                                                    | \$0.08             | per sq ft                |       |
| 5  | Tenant Improvement: Non Structural (5,000 sf)                                 | \$1,973.00         |                          |       |
| 6  | plus, per sq ft over 5,000                                                    | \$0.11             | per sq ft                |       |
| 7  | Tenant Improvement: Non Structural (10,000 sf)                                | \$2,499.00         |                          |       |
| 8  | plus, per sq ft over 10,000                                                   | \$0.18             | per sq ft                |       |
| 9  | Tenant Improvement: Non Structural (20,000 sf)                                | \$4,250.00         |                          |       |
| 10 | plus, per sq ft over 20,000                                                   | \$0.11             | per sq ft                |       |
| 11 | Tenant Improvement: Non Structural (50,000 sf)                                | \$7,505.00         |                          |       |
| 12 | plus, per sq ft over 50,000                                                   | \$0.11             | per sq ft                |       |
| 13 | Tenant Improvement: Structural (500 sf)                                       | \$1,165.00         |                          |       |
| 14 | plus, per sq ft over 500                                                      | \$1.57             | per sq ft                |       |
| 15 | Tenant Improvement: Structural (1,000 sf)                                     | \$1,949.00         |                          |       |
| 16 | plus, per sq ft over 1,000                                                    | \$0.10             | per sq ft                |       |
| 17 | Tenant Improvement: Structural (5,000 sf)                                     | \$2,333.00         |                          |       |
| 18 | plus, per sq ft over 5,000                                                    | \$0.12             | per sq ft                |       |
| 19 | Tenant Improvement: Structural (10,000 sf)                                    | \$2,954.00         |                          |       |
| 20 | plus, per sq ft over 10,000                                                   | \$0.21             | per sq ft                |       |
| 21 | Tenant Improvement: Structural (20,000 sf)                                    | \$5,024.00         |                          |       |
| 22 | plus, per sq ft over 20,000                                                   | \$0.13             | per sq ft                |       |
| 1  | Any Project Exceeding \$1,000,000 in valuation: Base Fee                      | New                |                          |       |
| 2  | plus \$5.00 for each additional \$1000 or fraction thereof up to \$10,000,000 | New                | per \$1,000 in valuation |       |
| 3  | Any Project Exceeding \$10,000,000 in valuation: Base Fee                     | New                |                          |       |
| 4  | plus \$5.00 for each additional \$1000 or fraction thereof                    | New                | per \$1,000 in valuation |       |

| Full Cost    | Subsidy % | Suggested Fee | Fee Δ   |
|--------------|-----------|---------------|---------|
| \$0.20       | 0%        | \$0.20        | \$0     |
| \$4,821.41   | 0%        | \$4,821.41    | \$2,188 |
| \$0.26       | 0%        | \$0.26        | \$0     |
| \$6,103.20   | 0%        | \$6,103.20    | \$2,770 |
| \$0.42       | 0%        | \$0.42        | \$0     |
| \$10,377.78  | 0%        | \$10,377.78   | \$4,709 |
| \$0.26       | 0%        | \$0.26        | \$0     |
| \$1,594.59   | 0%        | \$1,594.59    | \$610   |
| \$2.14       | 0%        | \$2.14        | \$1     |
| \$2,666.47   | 0%        | \$2,666.47    | \$1,019 |
| \$0.13       | 0%        | \$0.13        | \$0     |
| \$3,191.54   | 0%        | \$3,191.54    | \$1,219 |
| \$0.17       | 0%        | \$0.17        | \$0     |
| \$4,042.34   | 0%        | \$4,042.34    | \$1,543 |
| \$0.29       | 0%        | \$0.29        | \$0     |
| \$6,873.45   | 0%        | \$6,873.45    | \$2,623 |
| \$0.18       | 0%        | \$0.18        | \$0     |
| \$12,132.89  | 0%        | \$12,132.89   | \$4,628 |
| \$0.18       | 0%        | \$0.18        | \$0     |
| \$1,885.05   | 0%        | \$1,885.05    | \$720   |
| \$2.53       | 0%        | \$2.53        | \$1     |
| \$3,152.14   | 0%        | \$3,152.14    | \$1,203 |
| \$0.16       | 0%        | \$0.16        | \$0     |
| \$3,773.05   | 0%        | \$3,773.05    | \$1,440 |
| \$0.20       | 0%        | \$0.20        | \$0     |
| \$4,777.31   | 0%        | \$4,777.31    | \$1,823 |
| \$0.34       | 0%        | \$0.34        | \$0     |
| \$8,124.07   | 0%        | \$8,124.07    | \$3,100 |
| \$0.21       | 0%        | \$0.21        | \$0     |
| \$12,448.35  | 0%        | \$12,448.35   | NA      |
| \$12.45      | 0%        | \$12.45       | NA      |
| \$124,483.47 | 0%        | \$124,483.47  | NA      |
| \$9.96       | 0%        | \$9.96        | NA      |

# BUILDING FEES NEW CONSTRUCTION

| #  | Title                                             | Current Fee/Charge | Unit                                    | Notes |
|----|---------------------------------------------------|--------------------|-----------------------------------------|-------|
| 5  | <b>Additional Plan Check Fees When Applicable</b> |                    |                                         |       |
| 6  | Mechanical Plan Check                             | New                | % of Building Plan check and Permit fee |       |
| 7  | Electrical Plan Check                             | New                | % of Building Plan check and Permit fee |       |
| 8  | Plumbing Plan Check                               | New                | % of Building Plan check and Permit fee |       |
| 9  | ADA                                               | New                | % of Building Plan check and Permit fee |       |
| 10 | Title 24                                          | New                | % of Building Plan check and Permit fee |       |
| 11 | <b>SURCHARGES</b>                                 |                    |                                         |       |
| 12 | Record Retention Surcharge (4%)                   | 4%                 |                                         |       |
| 13 | Technology Enhancement Surcharge (5%)             | 5%                 |                                         |       |

## Footnotes

For Construction Types I-A,II-A,III-A, I-B,II-B,III-B and I-V an additional 20% will be added to the fee total as determined by the Building Official due to the complexity of the project.

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneously paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.

| Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------|-----------|---------------|-------|
| 4%        | 0%        | 4%            | NA    |
| 4%        | 0%        | 4%            | NA    |
| 4%        | 0%        | 4%            | NA    |
| 5%        | 0%        | 5%            | NA    |
| 4%        | 0%        | 4%            | NA    |
| NA        | NA        | 4%            | \$0   |
| NA        | NA        | 5%            | \$0   |



27368 Via Industria, Suite 200  
Temecula, CA 92590-4856  
800.755.6864 | Fax: 888.326.6864  
951.587.3500 | Fax: 951.587.3510

[www.willdan.com](http://www.willdan.com)