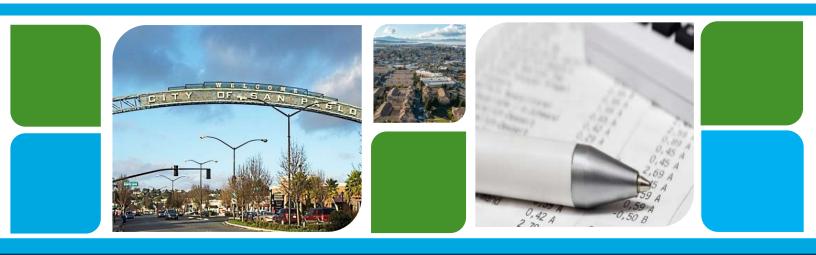
# City of San Pablo, CA

**User Fee Study** 







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# **Executive Summary**

The City of San Pablo engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for City services. *Appendix C* details the full cost and suggested fees as determined through discussion with departmental staff. The recommended fees identified herein are either at or less than full cost recovery.





# User Fee Background

### **Background**

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole ("User Fees"). As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefits. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, Proposition 26, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee. There are no fees suggested to be set above the cost of service and as such a public vote is not required.

### California User Fee History

Before Proposition 13, in times of fiscal shortages, California cities were able to raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Due to the thresholds needed to increase local taxes, cities have less control and very few successful options for new revenues. The State of California took a series of actions in the 1990's and 2000's to improve the State's fiscal situation, at the expense of local governments. In 2004-05, the Educational Revenue Augmentation Funds ("ERAF") take-away of property taxes and the reduction of Vehicle License Fees further reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the "Stop Hidden Taxes Initiative", which is aimed at defining "regulatory fees" as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person's activities. Proposition 26 contains seven categories of exceptions. The fees analyzed as part of a user fee study typically fall under categories one through five consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty.





### **Additional Policy Considerations**

State regulations require that municipalities update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User fees recover costs associated with the provision of specific services benefiting the user, thereby typically reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover reasonable support costs. Support costs are those costs relating to a local government's central service departments that are allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the City's cost allocation plan. A cost allocation plan identifies the central service functions of the City such as Finance, City Manager, and Human Resources and allocates their cost to the departments and funds of the City that they support. This plan was used in the user fee study to account for the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost through the study.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City to annually increase or decrease the fees by changes in a pre-approved inflationary index, as described below. However, such inflationary increases shall not exceed the reasonable estimated cost of providing the services each year.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can also be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs but cannot rely solely on the CPI increase as it is incumbent upon each agency to ensure the amount of the fees charged does not exceed the reasonable estimated costs of providing the services. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every five years, which would include adding, amending, or removing fees for programs/services.





# **Study Objective**

As the City of San Pablo seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. A user fee study provides assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a user fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a user fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- · Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

### Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following San Pablo departments and fee groups:

- General Finance
- Police and Code Enforcement
- Public Works

- Community Services
- Planning
- Building

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.



# Aim of the Report

The user fee study focused on the cost of City services, as City staff currently provide them at existing, known, or reasonably anticipated service and staff level needs. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide an influential dissertation on the qualities of the utilized tools, techniques, or alternative approaches.





# **Project Approach and Methodology**

### **Conceptual Approach**

The basic concept of a user fee study is to determine the "reasonable cost" of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City's fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for such fees is the "estimated, reasonable cost" principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

### **Fully Burdened Hourly Rates**

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits (see *Appendix B*), but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Central service overhead costs allocated through the cost allocation plan

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to 1,650 productive or billable hours to account for calculated or anticipated hours' employees are involved in non-billable activities such as paid vacation, sick leave, holidays, and other considerations as necessary. Dividing the full cost, including overhead, of a position by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate for how a service is provided, to calculate a fee's cost based on the personnel and the amount of their time that is involved in providing each service.





### Summary Steps of the Study

The process of the study is straightforward and simple in concept. The following list provides a summary of the study process steps:



#### **Allowable Costs**

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a

service (Appendix A). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- Direct Labor (Personnel Costs): The costs related to staff salaries for time spent directly on fee-related services.
- Departmental Overhead: A proportional allocation of departmental overhead costs, including operation costs such as

supplies and materials that are necessary for the department to function.

Central Services Overhead

Departmental Overhead

Personnel Costs (Salary & Benefits)

 Central Services Overhead: These costs, as provided via the City's cost allocation plan, represent services provided by those central services departments whose primary function is to support other City departments.



### Methodology

The three methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

**Program Cost Approach:** In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence rental based fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit a program's needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

**Valuation Based Fees:** This method of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using valuation-based fees provide for a system that can adjust as project sizes scale. Land is not included in the valuation.

### **Quality Control/Quality Assurance**

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for user fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- · Reasonableness tests and validation
- Internal and external reviews
- Cross-checking

#### Reasons for cost increases/decreases over current fees

Within the fee tables in *Appendix C*, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:





- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
  - o Departmental overhead and administration costs
  - Indirect overhead from the cost allocation plan
- Changes in processes and procedures within a department, or the City as a whole
- Changes in the demand for services in a City may have also changed the staffing or cost structure of departments over time

### **City Staff Contributions**

As part of the study process, Willdan received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A user fee study requires significant involvement of the managers and line staff from the departments on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.





#### San Pablo User Fees

### **Cost Recovery**

The cost recovery models, by department/division fee type, are presented in detail in *Appendix C*. Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were obtained through interviews conducted with City staff for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time data used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service and will differ from City to City depending on staffing, positions involved, experience of staff, the use of consultants, and the policies and procedures in place for each City. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The primary goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility of determining the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of San Pablo, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

#### **Subsidization**

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, some services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City, but it is important to distinguish the difference between any purported possible benefits that may be conveyed through the result of activities of the service receiver and the direct benefit being conveyed through the City providing the service to the requestor.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.





Of course, subsidization can be an effective public policy tool since it can be used to reduce fees to encourage certain activities (such as to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without overburdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, typically the General Fund's other unrestricted funds.

### Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The cost of service study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

#### Summary

City staff is recommending setting user fees at suggested fee amounts as detailed in *Appendix C*. City and departmental goals, City Council priorities, policy initiatives, past performance, implementation issues, and other internal and external factors should influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and the update to a consistent and comprehensive fee schedule were the primary objectives of this study. City staff has reviewed the full costs and identified the recommended fee levels for consideration by City Council.

The following sections provide background for each department, division, and fee group and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to *Appendix C* of this report.





#### General - Finance

Finance provides financial support services for the City, including compliance with accounting and financial reporting requirements; managing employee payroll and benefit expenses; paying City bills; collecting revenues; developing and managing the budget, grants and other special projects; managing bonded indebtedness; and handling investment and treasury functions.

Finance is also responsible for overseeing the fiscal health of the City. The Department accomplishes this by providing financial information, policy analysis and recommendations that help the City Council and all City departments make decisions about how best to allocate and manage the City's financial resources. Finance staff evaluate the effects of budget changes on service levels, assist departments with business planning, support citywide economic development projects, and provide recommendations on proposals with a financial impact.

# **Analysis**

Willdan individually reviewed the services associated with the Finance Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services listed under Finance services consist of general administrative fees. The analysis of the cost-based services relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that the Finance fees are currently below the full cost of providing the service and staff have suggested reasonable fee adjustments as detailed in *Appendix C*. As a result, there would be:

- 8 fees would increase;
- 6 fees would remain as currently set, and;
- The average fee change for Finance services would be an increase of 0.3% for current fees;





#### **Police and Code Enforcement**

The San Pablo Police Department (SPPD) is a full-service, community-oriented law enforcement agency consisting of sixty-two (62) sworn police officers and twenty-nine (29) full or part-time professional staff employees. The agency's Administration consists of two divisions: Operations and Support Services; and is managed by the Chief of Police, two (2) Captains, four (4) Lieutenants, one (1) Support Services Manager, and ten (10) Sergeants.

The Support Services Division is comprised of the Investigations, Priority Oriented Policing (P.O.P.), and Records units, who perform a wide range of responsibilities to support the Department's mission, vision and goals.

The Records unit is responsible for the processing and management of all records for the Police Department. This unit fields community inquiries and requests via the Police Department's public lobby, phone lines, and various online platforms. The Records team perform a wide range of administrative services which support the daily operations of the Police Department.

#### **Analysis**

Willdan individually reviewed the services associated with the Police and Code Enforcement Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Police and Code Enforcement services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most Police and Code Enforcement fees are currently set below the full cost of providing the service. Staff have suggested reasonable fee adjustments as detailed in *Appendix C*. As a result, there would be:

- An increase for 14 fees;
- 3 fees would decrease;
- 16 fees would remain as currently set, and;
- The average fee change would be an increase of 7% for current fees.





#### **Public Works**

Public Works is responsible for the daily maintenance and upkeep of City properties and infrastructure; the design and construction of new and improved public facilities; the management of a safe and efficient Citywide transportation network; and the expedient review of development projects in accordance with the San Pablo Municipal Code and City Standard Details. Public Works also manages the City's efforts to be a good steward of the environment by reducing the impact of City operations on air, water and land resources. To achieve these objectives, the Public Works Department is organized into three divisions: Engineering and Administrative, Maintenance, and Environmental Programs. Public Works also consistently partners with regional transportation, environmental, regulatory, and other agencies to ensure San Pablo's interests are considered and advanced whenever possible.

#### **Analysis**

Willdan individually reviewed the services associated with the Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Works services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the cost of providing services. Staff has suggested reasonable fee adjustments to the fee schedule as detailed in *Appendix C.* As a result, there would be:

- An increase for 10 fees;
- 6 fees would decrease;
- 39 new fees would be added;
- 18 fees would remain as currently set, and;
- The average fee change would be an decrease of 2% for current fees.



# **Community Services**

The Community Services Department (CSD) focuses on providing residents with a variety of services designed to enhance their physical, social, cultural, mental, leadership development, and meaningful engagement opportunities while connecting individuals and families to valued community resources. Organized into four main service divisions—Recreation, Senior Services, Paratransit, and Youth, School & Community Partnerships—CSD collaborates with other City departments, the local school district, community-based organizations, resident leaders, and other local entities benefiting the San Pablo community to achieve its mission. The department also produces community-wide special events such as Valentine's Day Family Dance, Spring Eggstravaganza, 4th of July Multi-Cultural Celebration, Movies Under the Stars, City Hall-o-ween, Veteran's Day Celebration, Holiday Tree Lighting, and Winter Wonderland.

### **Analysis**

Willdan individually reviewed the services associated with the Community Services Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Community Services programs encompassed facility rentals and other recreation services. The fee for use of government owned facilities and property can be set discretionally by the City per Proposition 26 to reduce the cost to the public for related facilities costs, and because there is market availability for facility use elsewhere. The cost of acquisition, maintenance, repair, and upgrade to the City and subsequently the community is partially offset by rental or use fee revenue. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that many Recreation programs provide a measure of public benefit to the residents and City as a whole. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions and private businesses. Therefore, full cost recovery is typically not the primary goal of fee setting. An overall program cost analysis for Community Services was also performed and determined that the department is currently operating at around 5% cost recovery including indirect support from central services of the City. Staff have suggested reasonable fee adjustments to the fee schedule, and they are detailed in *Appendix C*. As a result, there would be:

- An increase for 11 fees;
- 1 new fee would be added for Summer Camp deposit;
- 1 fee would decrease;
- 310 fees would remain as currently set, and;
- The average fee change would be an increase of 0.02% for current fees.





# **Planning**

The Community Development Department includes the Planning and Building Services Divisions. These units work together to provide public and private property owners with land use, zoning, and development review expertise, including construction guidance on design concept through building occupancy. The Planning Department works directly with the Planning Commission and City Council to develop and implement land use, housing, open space, and health and safety priorities and objectives, including economic development efforts. The Department also runs the Residential Health & Safety inspection program and Business License registrations.

The Planning Division updates and implements the City of San Pablo's General Plan and relevant portions of the Municipal Code; reviews development proposals for zoning, general plan, subdivision, and environmental compliance, and obtains public input on those proposals; supports the Planning Commission; and administers a variety of grants.

### **Analysis**

Willdan individually reviewed the services associated with the Planning Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the cost of providing service. Staff has suggested reasonable fee adjustments to the fee schedule as detailed in *Appendix C.* As a result, there would be:

- An increase for 24 fees:
- 32 fees would decrease:
- 1 new General Plan Update fee would be added;
- 10 fees would remain as currently set, and;
- The average fee change would be an increase of 2% for current fees.



# **Building**

The Community Development Department includes the Planning and Building Services Divisions. These units work together to provide public and private property owners with land use, zoning, and development review expertise, including construction guidance on design concept through building occupancy.

The Building Division conducts plan reviews, performs inspections for public and private projects for building code compliance, issues building permits, oversees the issuance and renewal of business licenses, provides lead management of the Residential Health and Safety Program, and ensures rental units meet a minimum occupancy standard.

#### **Analysis**

Willdan individually reviewed the services and programs associated with the Building Division. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Building services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. An overall program cost analysis for Building was performed. This analysis takes into account approximately 20% of department efforts on counter time and answering community questions as general benefit to the City while the remaining 80% is treated as the private benefits conveyed through fees. The analysis found that the services are currently operating at 90% cost recovery based on the annual activity levels from 2022 to 2024. Staff is recommending that the fees be increased to 100% cost recovery to achieve an overall 80% cost recovery for the department as detailed in *Appendix C*. As a result, there would be:

- An increase for 420 fees, including the Building Permit fees;
- 150 fees would decrease;
- 32 new fees would be added;
- 16 fees would remain as currently set, and;
- The average fee change would be an increase of 11%.





# Appendix A - Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through user fees; however, only a portion of the total allowable cost is recovered as staff not only works on services related to user fees, but also works on an array of other City functions during the operational hours of the City. The direct overhead percentages below are derived by dividing other operational costs by salaries and benefits. The indirect allocation percentages are provided through the cost allocation plan. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, contract costs, and other costs that are charged directly to the service requestor.

#### City of San Pablo - User Fee

#### **Overhead Rate Calculations**

	Total Salaries	Department	Direct Overhead	Indirect Allocation
Department	& Benefits	Operations	%	%
100: City Attorney	536,251	17,650	3%	0%
100: City Manager	1,828,837	122,413	7%	0%
100: Community Development	1,982,667	55,300	3%	57%
100: Finance	1,240,605	17,710	1%	0%
100: Information Technology (IT)	934,482	196,436	21%	0%
100: Police Department	20,286,570	1,590,040	8%	39%
100: Public Works	1,334,989	109,817	8%	58%
100: Community Services	2,718,009	1,250,217	46%	46%
255: NPDES	306,593	34,744	11%	99%
263: Paratransit	439,244	69,794	16%	66%





# Appendix B -Fully Burdened Hourly Rates

Below are fully burdened hourly rates (FBHR) of staff positions that provide for the services detailed in *Appendix C.* The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. For any user fee service request that is outside the scope of the fees detailed in *Appendix C*, or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.

#### City of San Pablo - User Fee

#### **Fully Burdened Hourly Rate Calculation**

Department	Title	Fully Burdened Hourly Rate
100: City Attorney	CA - City Attorney	\$233.61
100: City Attorney	CA - Paralegal II	\$112.06
100: Community Development	CD - Administrative Clerk II	\$88.97
100: Community Development	CD - Administrative Secretary	\$117.57
100: Community Development	CD - Assistant Planner	\$142.81
100: Community Development	CD - Associate Planner	\$165.49
100: Community Development	CD - Chief Bldg Official/Plan	\$230.18
100: Community Development	CD - Community Dev. Director	\$278.94
100: Community Development	CD - Permit Technician I	\$110.09
100: Community Development	CD - Permit Technician II	\$141.28
100: Community Development	CD - Planning Aid	\$108.19
100: Community Development	CD - Planning Manager	\$235.69
100: Community Development	CD - Sr. Building Inspector	\$121.70
100: Community Development	CD - Sr. Permit Technician	\$142.83
100: City Manager	CM - Administrative Clerk II	\$71.96
100: City Manager	CM - Assistant City Manager	\$226.55
100: City Manager	CM - City Manager	\$279.97
100: City Manager	CM - Econ Devel & Housing Mgr	\$156.11
100: City Manager	CM - Human Resources Risk Mgr	\$160.85
100: City Manager	CM - Management Analyst	\$98.78
100: Community Services	CS - Community Serv Coord II	\$156.63
100: Community Services	CS - Community Servic Coor II	\$173.49
100: Community Services	CS - Community Servic Coordll	\$169.36
100: Community Services	CS - Community Servic Manager	\$250.49
100: Community Services	CS - Community Servic Supervi	\$208.48
100: Community Services	CS - Community ServicDirector	\$403.04
100: Finance	Fin - Accountant	\$87.15
100: Finance	Fin - Accounting Manager	\$121.22
100: Finance	Fin - Accounting Technician	\$81.07
100: Finance	Fin - Administrative Services	\$173.39
100: Finance	Fin - Fiscal Clerk II	\$75.55
100: Finance	Fin - Management Analyst	\$118.63





# City of San Pablo - User Fee

# **Fully Burdened Hourly Rate Calculation**

Department	Title	Fully Burdened Hourly Rate
100: Information Technology (IT)	IT - I.T. Administrator	\$125.33
100: Information Technology (IT)	IT - I.T. Manager	\$174.41
100: Information Technology (IT)	IT - I.T. Technician	\$116.92
255: NPDES	NPDES - Environ Prog Analyst	\$211.28
255: NPDES	NPDES - Environ Prog Manager	\$267.79
263: Paratransit	Paratransit - Paratransit Driver	\$96.83
100: Police Department	Pol - Building Inspector	\$125.52
100: Police Department	Pol - Chief of Police	\$391.20
100: Police Department	Pol - Police Admin Clerk	\$88.47
100: Police Department	Pol - Police Captain	\$374.22
100: Police Department	Pol - Police Executive Assist.	\$143.48
100: Police Department	Pol - Police Lieutenant	\$329.30
100: Police Department	Pol - Police Officer	\$205.23
100: Police Department	Pol - Police Officer Trainee	\$123.94
100: Police Department	Pol - Police Sergeant	\$266.09
100: Police Department	Pol - Police Support Serv. Mgr	\$151.72
100: Police Department	Pol - Police Support Serv. Sup	\$136.10
100: Police Department	Pol - Police Svcs Tech	\$131.30
100: Police Department	Pol - Police Svcs Tech- Jailer	\$129.36
100: Police Department	Pol - Sr. Maintenance Worker	\$112.14
100: Public Works	PW - Administrative Clerk II	\$97.74
100: Public Works	PW - Assistant Engineer	\$127.39
100: Public Works	PW - Associate Engineer	\$179.71
100: Public Works	PW - Engineering Aide	\$116.63
100: Public Works	PW - Engineering Tech	\$144.20
100: Public Works	PW - Maintenance & Oper Supt.	\$243.12
100: Public Works	PW - Maintenance Supervisor	\$179.99
100: Public Works	PW - Maintenance Worker	\$105.34
100: Public Works	PW - Maintenance Worker I	\$118.06
100: Public Works	PW - Maintenance Worker II	\$134.74
100: Public Works	PW - Management Analyst	\$187.98
100: Public Works	PW - PW Director / City Engin	\$331.56
100: Public Works	PW - Senior Civil Engineer	\$233.70
100: Public Works	PW - Sr. Administration Clerk	\$145.43
100: Public Works	PW - Sr. Maintenance Worker	\$153.60
100: Public Works	PW - Sr. PW Inspector	\$198.94





# Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees, services, and penalties in which the full cost, existing fee, and suggested fee is listed as "NA", the amount or percentage was not calculable. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties, fines, market-based fees, or items not included in the study), or when there is not a current fee amount to compare against.



#### **GENERAL FEES AND CHARGES**

#	Title	Current Fee/Charge	Unit	Notes
1	Copying Charges			
2	Public Records & Other Public Documents	\$0.10	Per page	
3	Copies of Maps	\$0.10	Per page	
4	Certification Fee	\$0.10	Per document	
5	Microfilm Reproductions	\$0.10	Per page	
6	Pre-Printed Documents (Budgets, ACFR)	Cost Recovery	Each	
7	Reproduced Documents (i.e. Ordinance, Resolutions, as long as supplies are available)	\$0.10	Per page	
8	State Mandated Forms as Supplied by State (i.e. FPPC Requirements)	\$0.10	Per page	
9	City Municipal Code Book	\$0.10	Per page	
10	Note: City Manager and/or City Clerk may at their sole discretion, distribute documents for dissemination of general information when found to be in the best interests of the City and its citizens.			
11	Garage Sale Permits	\$5.00	Each	
12	City Overhead Charge	28% of direct cost		
13	Computer Time/Reports/Labels	\$60.00	Per hour	
14	Return Check Processing	\$20.00	Per check	
15	Notary Fee	\$15.00		
16	Civil Subpoena Witness Fee	\$275.00	per day	payable as a deposit against actual costs pursuant to Government Code Section 68096.1

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.25	0%	\$0.25	\$0.15
\$0.25	0%	\$0.25	\$0.15
\$0.25	0%	\$0.25	\$0.15
\$0.25	0%	\$0.25	\$0.15
NA	NA	Cost	\$0
INA	INA	Recovery	ŞU
\$0.25	0%	\$0.25	\$0.15
\$0.25	0%	\$0.25	\$0.15
\$0.25	0%	\$0.25	\$0.15
NA	NA	\$5.00	\$0
40%	0%	40% of direct cost	12%
NA	NA	\$60.00	\$0
NA	NA	\$20.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$275.00	\$0

#### POLICE SERVICES AND CODE ENFORCEMENT

		Current	
#	Title	Fee/Charge	Unit
1	Police Services and Permits		
2	Applicant Fingerprinting (per set)	\$35.00	Per Set
3	Miscellaneous Fingerprinting	\$10.00	Each
4	Records Search & Letter for passport &	\$10.00	  Each
4	Immigration Naturalization	\$10.00	EdCII
	Police Reports/ Requests	\$10.00	
5	Stored Vehicle Releases		
6	Regular	\$125.00	Each
7	Repo Verification	\$15.00	
8	Felony/DUI	\$300.00	Each
9	Special Events	\$200.00	Each
10	Taxicabs and Vehicle for Hire		
11	Vehicle Permit	\$100.00	Each
12	Reinspection	\$50.00	Each
13	Driver Permit	\$70.00	Each
14	Code Enforcement		
15	Tow Operator Permit	\$262.00	Each
16	Abatement of Public Nuisance		
17	Basic	\$321.00	Each
18	Substandard	\$1,423.00	Each
19	Inspection Warrant	\$250.00	Each
20	BUSINESS PERMITS		
21	Cabaret		
22	New	\$996.00	Each
23	Renewal	\$50.00	Each
24	Sound Amplifier	\$50.00	

	Subsidy	Suggested		
Full Cost	%	Fee	Fee Δ	
\$44.23	43%	\$25.00	-\$10	
\$44.23	43%	\$25.00	\$15	
\$44.23	43%	\$25.00	\$15	
\$44.23	43%	\$25.00	\$15	
\$213.37	27%	\$156.00	\$31	
\$22.12	1%	\$22.00	\$7	
NA	NA	\$300.00	\$0	
\$396.34	50%	\$200.00	\$0	
NA	NA	\$100.00	\$0	
NA	NA	\$50.00	\$0	
NA	NA	\$70.00	\$0	
\$264.35	0%	\$264.00	\$2	
\$329.13	0%	\$329.00	\$8	
NA	NA	\$1,423.00	\$0	
\$660.00	53%	\$312.00	\$62	
NA	NA	\$996.00	\$0	
\$187.11	67%	\$62.00	\$12	
\$396.34	50%	\$200.00	\$150	

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#### POLICE SERVICES AND CODE ENFORCEMENT

#	Title	Current Fee/Charge	Unit
25	Patrol Services	r cc/ charge	Joint Land
26	Per Employer	\$227.00	Each
20	r er Employer	\$227.00	Lacii
27	False Alarm Response by Officer - 1st offense	\$0.00	Each
28	False Alarm Response by Officer - 2nd and	\$0.00	Each
28	subsequent offenses	\$0.00	EdCII
29	Citation/Ticket Sign-Off by Officer	\$0.00	Each
30	Per Employee	\$227.00	Each
31	Massage Parlor		
32	Operator - New	\$366.00	Each
33	Operator - Renewal	\$101.00	Each
34	Employee - New	\$366.00	Each
35	Employee - Renewal	\$101.00	Each
36	Peddlers & Solicitors		
37	New	\$225.00	Each
38	Renewal	\$49.00	Each
39	Fortunetellers		
40	New	\$317.00	Each
41	Renewal	\$135.00	Each
42	Tobacco Retailers		
43	New	\$196.00	Each
44	Renewal	\$196.00	Each

	Subsidy	Suggested	
Full Cost	%	Fee	Fee Δ
\$187.11	0%	\$187.00	-\$40
\$117.83	100%	\$0.00	\$0
\$117.83	15%	\$100.00	\$100
\$73.42	66%	\$25.00	\$25
\$187.11	0%	\$187.00	-\$40
NA	NA	\$366.00	\$0
NA	NA	\$101.00	\$0
NA	NA	\$366.00	\$0
NA	NA	\$101.00	\$0
NA	NA	\$225.00	\$0
NA	NA	\$49.00	\$0
NA	NA	\$317.00	\$0
NA	NA	\$135.00	\$0
\$271.75	10%	\$245.00	\$49
\$271.75	10%	\$245.00	\$49

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#	Title	Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply	Notes
1	ENTITLEMENTS AND PRELIMINARY ENGINEERING REVIEW				
2	Design Review:				
3	Basic Residential Projects	\$188.00	Per Review	**	
4	Commercial / Multi-Family Projects	\$685.00	2 Reviews	**	
5	Subdivision Projects	\$844.00	2 Reviews	**	
6	Additional Planning review by Engineering Hourly Rate	New		**	
7	MAPPING REVIEW				
8	Final Subdivision Map (Tract Map - up to 30 lots)	\$4,000.00			+ Consultant Cost + 30%
9	Final Subdivision Map (each additional lot)	\$65.00	per lot		+ Consultant Cost + 30%
10	Parcel Map	\$2,000.00			+ Consultant Cost + 30%
11	Lot Line Adjustment	\$2,000.00			+ Consultant Cost + 30%
12	Lot Merger	\$2,000.00			+ Consultant Cost + 30%
13	ENCROACHMENT PERMITS AND INSPECTIONS				
14	Dumpster, Container, etc. (per site, per week)	\$238.00	Per Site, Per Week	**	
15	Driveway, Sidewalk, Curb and Gutter	\$625.00	Per Site	**	
16	Potholing	\$575.00	Per Site	**	
17	Minor traffic control (local streets, pedestrian traffic control on sidewalk, traffic controls limited to one day)	\$320.00	Per Day	**	
18	Traffic control (lane closure, lane shift or detour on colelctor and arterial streets)	\$801.00	Per Week	**	
19	Traffic control each additional day	New	Additional per day	**	
20	Street Excavation (includes up to 2 inspections during encroachment work plus final inspection)	\$888.00	Per Site	**	
21	Major Encroachment and Street Excavation (first 5 working days including up to 3 inpsections or site meetings)	New		**	
22	Each subsequent work day	New		**	
23	Tree planting or landscaping improvement at Residential Frontage (Public ROW)	New		**	
24	For other hardscaping improvement at Residential Frontage (Public ROW), see Sidewalk permit type above.				

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$181.09	0%	\$181.00	-\$7
\$767.95	0%	\$767.00	\$82
\$949.04	0%	\$949.00	\$105
\$213.83	0%	\$213.00	NA
NA	NA	\$4,000.00	\$0
NA	NA	\$65.00	\$0
NA	NA	\$2,000.00	\$0
NA	NA	\$2,000.00	\$0
NA	NA	\$2,000.00	\$0
\$146.27	0%	\$146.00	-\$92
\$690.42	17%	\$574.00	-\$51
\$861.99	0%	\$861.00	\$286
\$355.96	0%	\$355.00	\$35
\$622.01	0%	\$622.00	-\$179
\$223.37	0%	\$223.00	NA
\$838.75	32%	\$574.00	-\$314
\$1,342.37	0%	\$1,342.00	NA
\$218.48	0%	\$218.00	NA
\$268.11	100%	\$0.00	NA

				Record Retention and Technology	
				Enhancement	
#	Title	Current Fee/Charge	Unit	Surcharges Apply	Notes
25	Fee for work without permit - Work underway	Penalty 2x Fee			
26	Fee for work without permit - Work completed	Penalty 3x Fee			
27	Fee for work outside of normal business hours	20% Permit Fee			
28	One-time inspection or site meeting (up to an hour)	New	Per inspection	**	
29	Additional Permit Review by Engineering Tech Hourly Rate	New	Per Hour	**	
30	Additional Inspection by Inspection Hourly Rate	New	Per Hour	**	
31	PUBLIC WORKS PERMITS				
32	Plan Check:				
33	Residential Interior Remodel, Minor Addition (less than 500 SF), Minor Site Improvement with less than 2,500 SF of new or replaced impervious surfaces	New		**	
34	Residential JADU & ADU, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface	New		**	
35	Residential New Construction SFH with less than 10,000 SF of new or replaced impervious surface	New		**	
36	Residential New Construction 2 Units with less than 5,000 SF of new or replace impervious surface	New		**	
37	Commercial Interior Remodel or Tenant Improvement, Minor Site Improvement less than 2,500 SF of new or replaced impervious surface	New		**	
38	Commercial Site Improvement, Parking Lot Striping and Traffic Circulation Plan, Landscape or Hardscape, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface	New		**	
39	Commercial Site Improvement for C3 regulated Project with over 5,000 SF				
40	First 5,000 SF of new or replace impervious surface	New		**	
41	Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 5,001 SF to 20,000 SF	New			
42	Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 20,001 SF to 1 acre	New			
43	Subsequent every 1,000 SF over 1 acre	New		**	
44	Public Works Plan Check by Consultant	New		**	
45	Additional Plan Check Review by Engineering Hourly Rate	New		**	
46	Expedited Plan Check Fee	Original Cost + 50%			

Subsidy %	Suggested Fee	Fee Δ
NA	Penalty 2x Fee	\$0
NA	·	\$0
NA	<u> </u>	\$0
0%	\$178.00	NA
0%	\$195.00	NA
0%	\$218.00	NA
0%	\$293.00	NA
0%	\$860.00	NA
0%	\$1,360.00	NA
0%	\$1,837.00	NA
0%	\$525.00	NA
0%	\$1,001.00	NA
0%	\$3,249.00	NA
0%	\$634.00	NA
0%	\$247.00	NA
0%	\$269.00	NA
48%	Consultant Cost + 30%	NA
0%	\$212.00	NA
NA	Original Cost + 50%	\$0
	NA N	NA Penalty 2x Fee NA Penalty 3x Fee NA 20% Permit Fee 0% \$178.00 0% \$195.00 0% \$218.00  0% \$293.00  0% \$860.00  0% \$1,360.00  0% \$525.00  0% \$1,001.00  0% \$3,249.00  0% \$247.00  0% \$269.00  48% Consultant Cost + 30%  0% \$212.00

#	Title	Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply	Notes
47	Inspection:				
48	Residential Interior Remodel, Minor Addition (less than 500 SF), Minor Site Improvement with less than 2,500 SF of new or replaced impervious surfaces	New		**	
49	Residential JADU & ADU, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface	New		**	
50	Residential New Construction SFH with less than 10,000 SF of new or replaced impervious surface	New		**	
51	Residential New Construction 2 Units with less than 5,000 SF of new or replace impervious surface	New		**	
52	Commercial Interior Remodel or Tenant Improvement, Minor Site Improvement less than 2,500 SF of new or replaced impervious surface	New		**	
53	Commercial Site Improvement, Parking Lot Striping and Traffic Circulation Plan, Landscape or Hardscape, Site Improvement with between 2,500 SF to 5,000 SF of new or replaced impervious surface	New		**	
54	Commercial Site Improvement for C3 regulated Project with over 5,000 SF				
55	First 5,000 SF of new or replace impervious surface	New		**	
56	Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 5,001 SF to 20,000 SF	New		**	
57	Subsequent every 1,000 SF of any improvement (pervious and impervious surface) from 20,001 SF to 1 acre	New		**	
58	Subsequent every 1,000 SF over 1 acre	New		**	
59	Public Works Inspection by Consultant	New		**	
60	Additional inspection by Public Works Inspection by Hourly Rate	New	Per hour	**	
	Stormwater and C.3. Compliance:				
61	C3 O&M Verification (Initial Inspection & one re-inspection)	\$1,179.00		**	As needed per Water Board Regulations
62	C3 O&M Verification (Additional Inspection)	New		**	
	Misc. permit fees:				
63	Fee for no-show inspection or work without scheduling inspection	\$156.00		**	
64	Fee for work without permit - Work underway	Permit fee + Penalty 1x Permit Fee			
65	Fee for work without permit - Work completed	Permit fee + Penalty 2x Permit Fee			
66	Fee for work outside of normal business hours	20% Permit Fee			
67	Expedited Inspection Fee	Original Cost + 50%			
68	Transportation Permit:				
69	Single Trip	\$16.00	Per Trip	**	Set by DOT
70	Annual	\$90.00	Per Year	**	Set by DOT

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$183.58	0%	\$183.00	NA
\$621.25	0%	\$621.00	NA
\$1,381.22	0%	\$1,381.00	NA
\$1,580.15	0%	\$1,580.00	NA
\$621.25	0%	\$621.00	NA
\$1,242.49 0%		\$1,242.00	NA
\$5,329.39	0%	\$5,329.00	NA
\$934.47	0%	\$934.00	NA
\$491.67	0%	\$491.00	NA
\$268.30	0%	\$268.00	NA
NA	NA	Consultant Cost + 30%	NA
\$218.48	0%	\$218.00	NA
\$912.07	0%	\$912.00	-\$267
\$489.51	0%	\$489.00	NA
\$178.70	0%	\$178.00	\$22
NA	NA	Permit fee + Penalty 1x Permit Fee	\$0
NA	NA	Permit fee + Penalty 2x Permit Fee	\$0
NA	NA	20% Permit Fee	\$0
NA	NA	Original Cost + 50%	\$0
NA	NA	\$16.00	\$0
NA	NA	\$90.00	\$0

#	Title	Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply	Notes
71	ENVIRONMENTAL PROGRAMS				
72	Creek Zone Review / Evaluation	Staff Hourly Rate or Consultant Rate + 17%			
73	Groundwater Permit	Staff Hourly Rate or Consultant Rate + 17%			
74	Title 24 CalGREEN C&D Debri Review	New	Per project	**	
75	SWPPP monthly inpection (Project > 1 acre)	New	Per inspection	**	
76	MISCELLANEOUS FEES				
77	Document Copying Fees:				
78	Standard Sizes (8.5 x 11, 8.5 x 14, 11 x 17) - per sheet	\$0.05	Per Sheet		
79	Scanning/Imaging Fee:				
80	Standard Sizes (8.5 x 11, 8.5 x 14, 11 x 17)	\$0.05	Per Sheet		
81	County Recording Fee	County Cost			
82	** SURCHARGES				
83	Technology Enhancement Fee	5.00%	Surcharge		
84	Record Retention Fee	4.00%	Surcharge		
85					
86	If any of the above services requires the use of outside consultants, the City shall charge a review fee based on the actual cost of the consultant plus an adminstrative fee and require a \$2,500 deposit; such services may include review of a drainage study, geotechnical study, traffic/circulation study, surveyor's report, and environmental program inspections and expedition of any of the above processes.  Staff time will be charged based on the staff hourly rates listed.	Consultant Cost + 17%			
87	Engineering General Hourly Rate	New	Per Hour	**	
88	Engineering Tech Hourly Rate	New	Per Hour	**	
89	Environmental General Hourly Rate	New	Per Hour	**	
90	Public Works Inspection Hourly Rate	New	Per Hour	**	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
58%	48%	Staff Hourly Rate or Consultant Rate + 30%	13%
58%	48%	Staff Hourly Rate or Consultant Rate + 30%	13%
\$158.46	0%	\$158.00	NA
\$211.28	0%	\$211.00	NA
\$0.25	0%	\$0.25	\$0
\$0.25	0%	\$0.25	\$0
NA	NA	County Cost	\$0
NA	NA	5.00%	\$0
NA	NA	4.00%	\$0
58%	48%	Consultant Cost + 30%	13%
\$212.85	0%	\$212.00	NA
\$177.35	0%	\$177.00	NA
\$225.41	0%	\$225.00	NA
\$218.48	0%	\$218.00	NA

#### **FOOTNOTES**

Public works services requiring less than 15 minutes will not be charged a fee. Services requiring more than 15 minutes will be charged a fee based on the fully burdened hourly rate.

If there is a no notification fee and future offenses occur, an administrative citation will be initiated for future offenses.

Any work that does not have the required permit may be shut down until such permit is obtained.

All encroachments may require the submittal of a 100% performance bond at the discretion of the City Engineer, in order to obtain PW signoff of any encroachment permit, materials testing results will be required or extension of the performance bond to a term determined by the city will be required.

Any requests for expedited service will be charged at 100% of the existing fee or rate.

Note: Fees listed as "Deposits" represent the minimum amount due at application submittal. Deposited funds are charged against time and materials. When consultants are required, the fee amount is the consultant cost plus an administrative fee. Engineering service deposit amounts are determined by the City Engineer to ensure 100% cost recovery, and will also include any directly charged staff time.

#	Title	Current Fee/Charge	Unit	Notes
1	Youth and Adult Programs			
2	Pre-K Programming			School Year Programs
3	Resident	\$3.63	per hour	
4	Non-Resident	25% additional		
5	Leader In Training Program			Leader In Training (LIT)
6	Resident	\$28.00	per week session	
7	Non-Resident	25% additional		
8	Extended Care			Extended AM / PM Care For Camps
9	Resident	\$1.10	per hour	
10	Non-Resident	25% additional		
11	Youth Camps Ages 3-12 weekly			Tiny, Kiddie, Junior, Senior, Sports, Holiday Camps
12	Resident	\$2.75	per hour	<u> </u>
13	Non-Resident	25% additional	i	
14	Teen Camps Ages 12-15 weekly			Teen Camp
15	Resident	\$3.30	per hour	
16	Non-Resident	25% additional		
17	Contracts for instructors are negotiated yearly. (Staff continuously searches for new program offerings, working with contract instructors to set price ranges for programs. Staff is recommending a PRICE RANGE for all new contracted program offerings to allow for flexibility in pricing as opposed to approving each individual contract instructor prices.)			
18	Resident	\$0 - \$250	per month	
19	Non-Resident	\$5.00	per month additional	
20	Cancellation / Transfer Fee-All refunds and/or transfers initiated by the customer will be charged a fee.		F	
21	More than two week before program start date	\$10.00	per transaction	
22	Less than two weeks before program start date	\$10.00	per transaction	
23	Late Pick Up Fee- charge \$5 every 10 minutes after scheduled program end time a parent/guardian is late picking up a participant from a youth program - City Staff Run programs only.	\$5.00	per 10 minutes	
24	Summer Camp deposit	New	per session per child	
25	Community Events			
26	Informational Vendor Non-Profit (event over 1,000 in attendance)	\$20.00		Table Vendor for Community Event
27	Informational Vendor For Profit (event over 1,000 in attendance)	\$30.00		Table Vendor for Community Event
28	Merchandise Vendor Non-Profit (event over 1,000 in attendance)	\$40.00		Table Vendor for Community Event
29	Merchandise Vendor For Profit (event over 1,000 in attendance)	\$50.00		Table Vendor for Community Event
30	Food Vendor Non-Profit	\$60.00		Food Vendor for Community Event
31	Food Vendor For Profit	\$125.00		Food Vendor for Community Event
32	Event Sponsorship	\$400.00	unlimited	
33	Event Entrance Fees	\$0 - \$5	per person	
34	Event Raffle Tickets	\$1 - \$5	per ticket	

Full Cost	Cubcidy 9/	Suggested Fee	Fee Δ
Full Cost	Subsidy %	Suggested Fee	ree Δ
NA	NA	\$3.99	\$0.36
NA	NA	25% additional	\$0
		4	1.0
NA	NA	\$30.00	\$2
NA	NA	25% additional	\$0
NA	NA	\$1.32	\$0.22
NA	NA NA	25% additional	\$0.22
<u>NA</u>	INA	25% additional	\$0
NA	NA	\$3.03	\$0.28
NA	NA	25% additional	\$0
			1
NA	NA	\$3.63	\$0.33
NA	NA	25% additional	\$0
NA	NA	\$0 - \$250	\$0
NA	NA	\$5.00	\$0
NA	NA	\$10.00	\$0
NA	NA	\$25.00	\$15
NA	NA	\$5.00	\$0
NA	NA	\$25.00	NA
NA	NA	\$20.00	\$0
NA	NA	\$30.00	\$0
NA	NA	\$40.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$60.00	\$0
NA	NA	\$125.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$0 - \$5	\$0
NA	NA	\$1 - \$5	\$0
		<del> </del>	

29

#	Title	Current Fee/Charge	Unit	Notes
		our co, charge		
35	Transporation Programs and Services (non general-fund)			
36	Door to Door Shuttle			Daily Shuttle Transportation Service
37	Resident	\$2 - \$3	per way	
38	Non-Resident	\$4 - \$5	per way	
39	Door to Door Shuttle w/ Premium Serivces			Carrying packages to door, assisting rider to door of residence
40	Resident	\$1 - \$5	per way	
41	Non-Resident	\$2 - \$6	per way	
42	East Bay Paratransit Tickets	Sell at face value		
43	Brown Bag Program			Transportation for Program Offered by the Food Bank
44	Resident	\$2.00	per way	
45	Non-Resident	\$3.00	per way	
46	Extended Ride Services			More than 10 miles
47	Resident	\$20.00	round trip	
48	Non-Resident	\$25.00	round trip	
49	Senior Division Programs and Services	All Senior Program Fees are based on Member / Non-Member		
50	Senior Center Membership			Annual Senior Center Membership (January-December)
51	Resident	\$5.00		
52	Non-Resident	\$10.00		
53	Replacement Card	\$5.00		Senior Center Membership Card Replacement
54	Senior Breakfast Program			Program Includes a beverage and 1 food item.
55	Member	\$1 - \$3		
56	Non Member	\$2 - \$5		
57	Bingo Snacks	\$0.50 - \$5	per item	
58	General Activities and Classes			
59	Member	\$1 - \$4	per class	
60	Non Member	\$3 - \$6	per class	
61	Casino Trips			
62	Member	\$25 - \$40	per trip	
63	Non Member	\$5.00	additional per trip	
64	Senior Special Events			
65	Member	\$5 - \$35	per event	
66	Non Member	50%	additional per event, not to exceed \$20	
67	Special Celebration Luncheons			
68	Member	\$5 - \$20		
69	Non Member	\$7 - \$23		
70	Social Trips			
71	Member	\$5 - \$250		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$2 - \$3	\$0
NA	NA	\$4 - \$5	\$0
NA	NA	\$1 - \$5	\$0
NA	NA	\$2 - \$6	\$0
NA	NA	Sell at face value	\$0
NA	NA	\$2.00	\$0
NA	NA	\$3.00	\$0
NA	NA	\$20.00	\$0
NA	NA	\$25.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$10.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$1 - \$3	\$0
NA	NA	\$2 - \$4	-\$1
NA	NA	\$0.50 - \$5	\$0
NA	NA	\$1 - \$4	\$0
NA	NA	\$3 - \$6	\$0
NA	NA	\$25 - \$40	\$0
NA	NA	\$5.00	\$0
NA	NA	\$5-\$75	\$40
NA	NA	50%	\$0
NA	NA	\$5-\$50	\$30
NA	NA	\$7-\$55	\$32
NA	NA	\$5 - \$250	\$0

ш	Title	Current Fee/Charge	Hait	Notes
72	Non Member		Unit	Notes
12	Non Wember	\$10 - \$350		
73	Nutrition Program**	\$3 - \$6		** Nutrition Program funded by Contra Costa County. Seniors 60 years and older pay a suggested donation of \$3; ages 59 and younger pay \$6.
/4	a PRICE RANGE for all new contracted program offerings to allow for flexibility in pricing as opposed to approving each individual contract instructor prices.)	\$0 - \$250		
75	San Pablo Senior Advisory Board (SPSAB) sponsored special events, programs and service fees to be determined by the SPSAB.			
76	Facility Location			
77	Maple Hall-Includes Kitchen (per hour)±			
78	City			
79	Resident	No Charge	per hour	
80	Non-Resident	No Charge	per hour	
81	Non-Profit Governmental			
82	Resident	\$100.00	per hour	
83	Non-Resident	\$120.00	per hour	
84	Private			
85	Resident	\$200.00	per hour	
86	Non-Resident	\$240.00	per hour	
87	For Profit	4222.22		
88	Resident	\$300.00	per hour	
89	Non-Resident	\$360.00	per hour	
90	Church Lane Senior Center (per hour)± includes Kitchen			
91 92	City Resident	No Chargo	nor hour	
92	Non-Resident	No Charge No Charge	per hour	
93	Non-Profit Governmental	INO CHAIge	per nour	
95	Resident	\$80.00	per hour	
96	Non-Resident	\$96.00	per hour	
97	Private	750.00	per flour	
98	Resident	\$160.00	per hour	
99	Non-Resident	\$192.00	per hour	
100	For Profit	7232.00	po. noui	
101	Resident	\$240.00	per hour	
102	Non-Resident	\$288.00	per hour	
103	Davis Park Senior Center (per hour)±			
104	City			
105	Resident	No Charge	per hour	
106	Non-Resident Non-Resident	No Charge	per hour	
		<u> </u>		•

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$10 - \$350	\$0
INA	INA	310 - 3330	50
NA	NA	\$3 - \$6	\$0
NA	NA	\$0 - \$250	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$100.00	\$0
NA	NA	\$120.00	\$0
NA	NA	\$200.00	\$0
NA	NA	\$240.00	\$0
			4.0
NA	NA	\$300.00	\$0
NA	NA	\$360.00	\$0
NA	NA	No Charge	\$0
NA	NA NA	No Charge	\$0
		charge	70
NA	NA	\$80.00	\$0
NA	NA	\$96.00	\$0
NA	NA	\$160.00	\$0
NA	NA	\$192.00	\$0
NA	NA	\$240.00	\$0
NA	NA	\$288.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0

#	Title	Current Fee/Charge	Unit	Notes
107	Non-Profit Governmental			
108	Resident	\$28.00	per hour	
109	Non-Resident	\$33.00	per hour	
110	Private			
111	Resident	\$55.00	per hour	
112	Non-Resident	\$66.00	per hour	
113	For Profit			
114	Resident	\$83.00	per hour	
115	Non-Resident	\$99.00	per hour	
116	Davis Park Multi-Purpose Room (per hour)±			
117	City			
118	Resident	No Charge	per hour	
119	Non-Resident	No Charge	per hour	
120	Non-Profit Governmental			
121	Resident	\$35.00	per hour	
122	Non-Resident	\$42.00	per hour	
123	Private		i i	
124	Resident	\$70.00	per hour	
125	Non-Resident	\$84.00	per hour	
126	For Profit	75.135	por moun	
127	Resident	\$105.00	per hour	
128	Non-Resident	\$126.00	per hour	
129	Wildcat Creek Community Room (per hour)±	7-2-0-0	por moun	
130	City			
131	Resident	No Charge	per hour	
132	Non-Resident	No Charge	per hour	
133	Non-Profit Governmental	The charge	per nour	
134	Resident	\$40.00	per hour	
135	Non-Resident	\$48.00	per hour	
136	Private	Ş+0.00	per nour	
137	Resident	\$80.00	per hour	
138	Non-Resident	\$96.00	per hour	
139	For Profit	750.00	per nour	
140	Resident	\$120.00	per hour	
141	Non-Resident	\$144.00	per hour	
		Ş144.00	per nour	
142	San Pablo Community Center (SPCC)			
143	Community Hall-Includes Kitchen (per hour)±			
144	City			
145	Resident	No Charge	per hour	
146	Non-Resident	No Charge	per hour	
147	Non-Profit Governmental			
148	Resident	\$63.00	per hour	
149	Non-Resident	\$75.00	per hour	
150	Private			
151	Resident	\$125.00	per hour	
152	Non-Resident	\$150.00	per hour	
		1		1

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$28.00	\$0
NA	NA	\$33.00	\$0
NA	NA	\$55.00	\$0
NA	NA	\$66.00	\$0
NA	NA	\$83.00	\$0
NA	NA	\$99.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$35.00	\$0
NA	NA	\$42.00	\$0
NA	NA	\$70.00	\$0
NA	NA	\$84.00	\$0
NA	NA	\$105.00	\$0
NA	NA	\$126.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$40.00	\$0
NA	NA	\$48.00	\$0
NA	NA	\$80.00	\$0
NA	NA	\$96.00	\$0
NA	NA	\$120.00	\$0
NA	NA	\$144.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$63.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$125.00	\$0
NA	NA	\$150.00	\$0

#	Title	Current Fee/Charge	Unit	Notes
153	For Profit			
154	Resident	\$188.00	per hour	
155	Non-Resident	\$225.00	per hour	
156	Community Room-West (per hour)±		·	
157	City			
158	Resident	No Charge	per hour	
159	Non-Resident	No Charge	per hour	
160	Non-Profit Governmental	itto enange	per mour	
161	Resident	\$38.00	per hour	
162	Non-Resident	\$45.00	per hour	
163	Private	\$45.00	per nour	
164	Resident	\$75.00	per hour	
165	Non-Resident	\$90.00	per hour	
166	For Profit	\$90.00	per nour	
	Resident	¢113.00		
167		\$113.00	per hour	
168	Non-Resident	\$135.00	per hour	
169	Community Room-East (per hour)±			
170	City			
171	Resident	No Charge	per hour	
172	Non-Resident	No Charge	per hour	
173	Non-Profit Governmental			
174	Resident	\$38.00	per hour	
175	Non-Resident	\$45.00	per hour	
176	Private			
177	Resident	\$75.00	per hour	
178	Non-Resident	\$90.00	per hour	
179	For Profit			
180	Resident	\$113.00	per hour	
181	Non-Resident	\$135.00	per hour	
182	Activity Room 2 (per hour)±			
183	City			
184	Resident	No Charge	per hour	
185	Non-Resident	No Charge	per hour	
186	Non-Profit Governmental		·	
187	Resident	\$22.00	per hour	
188	Non-Resident	\$26.00	per hour	
189	Private	7-2000	P	
190	Resident	\$44.00	per hour	
191	Non-Resident	\$53.00	per hour	
192	For Profit	φ33.00	permour	
193	Resident	\$66.00	per hour	
193	Non-Resident	\$86.00	per hour	
<b>-</b>		\$79.00	per nour	
195	Activity Room 3 (per hour)±			
196	City  Resident	No Channa		
197		No Charge	per hour	
198	Non-Resident	No Charge	per hour	
199	Non-Profit Governmental			

Full Cost	Subsidy %	Suggested Fee	Fee ∆
NA	NA	\$188.00	\$0
NA	NA	\$225.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$38.00	\$0
NA	NA	\$45.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$90.00	\$0
NA	NA	\$113.00	\$0
NA	NA	\$135.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
			, -
NA	NA	\$38.00	\$0
NA	NA	\$45.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$90.00	\$0
		700.00	7.
NA	NA \$113.00		\$0
NA	NA	\$135.00	\$0
	107	<b>\$155.00</b>	1
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
	107	Tro enange	1
NA	NA	\$22.00	\$0
NA	NA	\$26.00	\$0
		7=3.00	17-
NA	NA	\$44.00	\$0
NA	NA NA	\$53.00	\$0
		7 33.00	70
NA	NA	\$66.00	\$0
NA	NA NA	\$79.00	\$0
	1471	Ţ, 3.00	70
NA	NA	No Charge	\$0
NA NA	NA NA	No Charge	\$0
11/7	INA	INO CHAIGE	70

#	Title	Current Fee/Charge	Unit	Notes
200	Resident	\$28.00	per hour	
201	Non-Resident	\$33.00	per hour	
202	Private			
203	Resident	\$55.00	per hour	
204	Non-Resident	\$66.00	per hour	
205	For Profit		i	
206	Resident	\$83.00	per hour	
207	Non-Resident	\$99.00	per hour	
208	Commercial Kitchen (per hour)±	i	·	
209	City			
210	Resident	No Charge	per hour	
211	Non-Resident	No Charge	per hour	
212	Non-Profit Governmental	1 1 0		
213	Resident	\$19.00	per hour	
214	Non-Resident Non-Resident	\$23.00	per hour	
215	Private	7 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -		
216	Resident	\$38.00	per hour	
217	Non-Resident	\$46.00	per hour	
218	For Profit	¥ 10.00	per mour	
219	Resident	\$57.00	per hour	
220	Non-Resident	\$68.00	per hour	
221	Fitness Room (per hour)±	700.00	per nour	
222	City			
223	Resident	No Charge	per hour	
224	Non-Resident	No Charge	per hour	
225	Non-Profit Governmental	ino enarge	per mour	
226	Resident	\$22.00	per hour	
227	Non-Resident	\$26.00	per hour	
228	Private	720.00	per nour	
229	Resident	\$44.00	per hour	
230	Non-Resident	\$53.00	per hour	
231	For Profit	755.00	per nour	
232	Resident	\$66.00	per hour	
233	Non-Resident	\$79.00	per hour	
234	Vendor Kiosk (per month, per kiosk) includes kitchen	\$75.00	per nour	
235	City			
236	Resident	No Charge	per month, per kiosk	
237	Non-Resident	No Charge	per month, per kiosk	
238	Non-Profit Governmental	ino charge	per monur, per kiusk	
239	Resident	\$147.00	per month, per kiosk	
240	Non-Resident	\$147.00	per month, per kiosk	
240	Private	71/0.00	per monur, per kiosk	
241	Resident	\$293.00	per month, per kiosk	
242	Non-Resident	\$352.00		
243	For Profit	\$552.00	per month, per kiosk	
244		\$440.00	nor month nor kindle	
245	Resident Non-Resident	\$440.00 \$527.00	per month, per kiosk per month, per kiosk	
240	NOTERCOLUCTION	3327.00	per monun, per klosk	

Full Cost         Subsidy %         Suggested Fee         Fee Δ           NA         NA         \$28.00         \$0           NA         NA         \$33.00         \$0           NA         NA         \$55.00         \$0           NA         NA         \$66.00         \$0           NA         NA         \$83.00         \$0           NA         NA         \$99.00         \$0           NA         NA         \$99.00         \$0           NA         NA         NO Charge         \$0           NA         NA         NO Charge         \$0           NA         NA         NO Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$68.00         \$0           NA         NA         NA Charge         \$0           NA         NA         \$222.00         \$0           NA         NA				
NA         NA         \$33.00         \$0           NA         NA         \$55.00         \$0           NA         NA         \$66.00         \$0           NA         NA         \$83.00         \$0           NA         NA         \$99.00         \$0           NA         NA         \$99.00         \$0           NA         NA         NO Charge         \$0           NA         NA         NO Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$68.00         \$0           NA         NA         NO Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$244.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00	Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA NA S55.00 \$0  NA NA \$66.00 \$0  NA NA \$83.00 \$0  NA NA \$99.00 \$0  NA NA NA \$99.00 \$0  NA NA NA NA NO Charge \$0  NA NA NA \$19.00 \$0  NA NA NA \$23.00 \$0  NA NA NA \$46.00 \$0  NA NA NA \$68.00 \$0  NA NA NA NO Charge \$0  NA NA NA \$68.00 \$0  NA NA NA \$22.00 \$0  NA NA NA \$26.00 \$0  NA NA NA \$25.00 \$0  NA NA NA \$26.00 \$0  NA NA NA \$66.00 \$0  NA NA NA \$53.00 \$0  NA NA NA \$66.00 \$0  NA NA NA \$79.00 \$0  NA NA NA \$79.00 \$0  NA NA NA NA NO Charge \$0  NA NA NA \$147.00 \$0  NA NA NA \$147.00 \$0  NA NA NA \$147.00 \$0  NA NA NA \$176.00 \$0  NA NA NA \$176.00 \$0  NA NA NA \$293.00 \$0  NA NA NA \$440.00 \$0  NA NA NA \$440.00 \$0  NA NA NA \$440.00 \$0	NA	NA	\$28.00	\$0
NA         NA         \$66.00         \$0           NA         NA         \$83.00         \$0           NA         NA         \$99.00         \$0           NA         NA         \$99.00         \$0           NA         NA         NO Charge         \$0           NA         NA         NO Charge         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$0         \$0           NA         NA         NO Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00	NA	NA	\$33.00	\$0
NA         NA         \$66.00         \$0           NA         NA         \$83.00         \$0           NA         NA         \$99.00         \$0           NA         NA         \$99.00         \$0           NA         NA         NO Charge         \$0           NA         NA         NO Charge         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$0         \$0           NA         NA         NO Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00				
NA NA \$83.00 \$0  NA NA \$99.00 \$0  NA NA NA \$99.00 \$0  NA NA NA NO Charge \$0  NA NA NA \$19.00 \$0  NA NA \$23.00 \$0  NA NA \$46.00 \$0  NA NA \$68.00 \$0  NA NA NA \$22.00 \$0  NA NA NA \$22.00 \$0  NA NA NA \$26.00 \$0  NA NA NA \$440.00 \$0  NA NA NA \$66.00 \$	NA	NA	\$55.00	\$0
NA         NA         \$99.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$68.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00         \$0           NA         NA         \$352.00         \$0           NA         NA         \$352.00 <td>NA</td> <td>NA</td> <td>\$66.00</td> <td>\$0</td>	NA	NA	\$66.00	\$0
NA         NA         \$99.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$68.00         \$0           NA         NA         \$68.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00         \$0           NA         NA         \$352.00         \$0           NA         NA         \$352.00 <td></td> <td></td> <td></td> <td></td>				
NA NA NA S147.00 NA NA NA NA S147.00 NA NA NA S1476.00 NA NA NA S23.00 NA NA NA NA S1476.00 NA NA NA S23.00 NA N	NA	NA	\$83.00	\$0
NA         NA         No Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$57.00         \$0           NA         NA         \$68.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$53.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00         \$0           NA         NA         \$352.00         \$0           NA         NA         \$4440.00         \$0	NA	NA	\$99.00	\$0
NA         NA         No Charge         \$0           NA         NA         \$19.00         \$0           NA         NA         \$23.00         \$0           NA         NA         \$38.00         \$0           NA         NA         \$46.00         \$0           NA         NA         \$57.00         \$0           NA         NA         \$68.00         \$0           NA         NA         No Charge         \$0           NA         NA         No Charge         \$0           NA         NA         \$22.00         \$0           NA         NA         \$26.00         \$0           NA         NA         \$44.00         \$0           NA         NA         \$53.00         \$0           NA         NA         \$79.00         \$0           NA         NA         \$147.00         \$0           NA         NA         \$176.00         \$0           NA         NA         \$352.00         \$0           NA         NA         \$4440.00         \$0				
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	NA	NA	\$352.00	\$0
	NA	NA	\$440.00	
NA NA \$527.00 \$0	NA	NA	\$527.00	\$0

# Title Current Fee/Charge Unit Notes  247 Sports Fields & Facilities  248 Davis Park Sport Field (per hour)  249 City  250 Resident No Charge per hour  251 Non-Resident No Charge per hour	
248 Davis Park Sport Field (per hour) 249 City 250 Resident No Charge per hour	
249     City       250     Resident       No Charge     per hour	
250 Resident No Charge per hour	
251 Non-Resident No Charge Iner hour	
202 Non nessent	
252 Non-Profit Governmental	
253 Resident \$13.00 per hour	
254         Non-Resident         \$18.00         per hour	
255 Private	
256 Resident \$28.00 per hour	
257         Non-Resident         \$33.00         per hour	
258 For Profit	
259 Resident \$38.00 per hour	
260         Non-Resident         \$43.00         per hour	
261 Park Storage (per day)	
262 City	
263 Resident No Charge per day	
264 Non-Resident No Charge per day	
265 Non-Profit Governmental	
266         Resident         \$2.00         per day	
267         Non-Resident         \$3.00         per day	
268 Private	
269         Resident         \$4.00         per day	
270         Non-Resident         \$5.00         per day	
271 For Profit	
272         Resident         \$6.00         per day	
273         Non-Resident         \$7.00         per day	
274 Rumrill Sports Park	
275 Field 1, 2, or 3-Youth League (per hour, per field)	
276 City	
277 Resident No Charge per hour, per field	<u> </u>
278 Non-Resident No Charge per hour, per field	
279 Non-Profit Governmental	
280 Resident \$17.00 per hour, per field	
281 Non-Resident \$22.00 per hour, per field	
282 Private	
283 Resident \$22.00 per hour, per field	
284 Non-Resident \$28.00 per hour, per field	
285 For Profit	
286 Resident \$33.00 per hour, per field	
287 Non-Resident \$39.00 per hour, per field	
288 Field 1, 2, or 3-Adult League (per hour, per field)	
289 City	
290 Resident No Charge per hour, per field	
291 Non-Resident No Charge per hour, per field	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$13.00	\$0
NA	NA	\$18.00	\$0
NA	NA	\$28.00	\$0
NA	NA	\$33.00	\$0
NA	NA	\$38.00	\$0
NA	NA	\$43.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
		ű	
NA	NA	\$2.00	\$0
NA	NA	\$3.00	\$0
NA	NA	\$4.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$6.00	\$0
NA	NA	\$7.00	\$0
NA	NA	No Chargo	\$0
NA	NA NA	No Charge	\$0
INA	INA	No Charge	30
NA	NA	\$17.00	\$0
NA	NA NA	\$22.00	\$0
11/3	IVA	722.00	70
NA	NA	\$22.00	\$0
NA	NA NA	\$28.00	\$0
INA	INA	728.00	, Ç
NA	NA	\$33.00	\$0
NA	NA NA	\$39.00	\$0
14/1	IVA	,JJ.00	JU .
NA	NA	No Charge	\$0
NA	NA NA		
INA	INA	No Charge	\$0

#	Title	Current Fee/Charge	Unit	Notes
292	Non-Profit Governmental			
293	Resident	\$39.00	per hour, per field	
294	Non-Resident	\$44.00	per hour, per field	
295	Private			
296	Resident	\$44.00	per hour, per field	
297	Non-Resident	\$49.00	per hour, per field	
298	For Profit			
299	Resident	\$64.00	per hour, per field	
300	Non-Resident	\$74.00	per hour, per field	
301	Practice Field-Youth League (per hour)			
302	City			
303	Resident	No Charge	per hour	
304	Non-Resident	No Charge	per hour	
305	Non-Profit Governmental			
306	Resident	\$12.00	per hour	
307	Non-Resident	\$17.00	per hour	
308	Private			
309	Resident	\$17.00	per hour	
310	Non-Resident	\$22.00	per hour	
311	For Profit			
312	Resident	\$27.00	per hour	
313	Non-Resident	\$32.00	per hour	
314	Practice Field-Adult League (per hour)			
315	City			
316	Resident	No Charge	per hour	
317	Non-Resident	No Charge	per hour	
318	Non-Profit Governmental			
319	Resident	\$28.00	per hour	
320	Non-Resident	\$33.00	per hour	
321	Private			
322	Resident	\$33.00	per hour	
323	Non-Resident	\$38.00	per hour	
324	For Profit			
325	Resident	\$48.00	per hour	
326	Non-Resident	\$53.00	per hour	
327	Rumrill Sports Park Light Youth League (per hour)			
328	City			
329	Resident	No Charge	per hour	
330	Non-Resident	No Charge	per hour	
331	Non-Profit Governmental			
332	Resident	\$7.00	per hour	
333	Non-Resident	\$7.00	per hour	
334	Private		İ	
335	Resident	\$7.00	per hour	
336	Non-Resident Non-Resident	\$7.00	per hour	
337	For Profit		ľ	
338	Resident	\$9.00	per hour	
			· · · · · · · · · · · · · · · · · · ·	

Full Cost	Subsidy %	Suggested Fee	Fee ∆
NA	NA	\$39.00	\$0
NA	NA	\$44.00	\$0
NA	NA	\$44.00	\$0
NA	NA	\$49.00	\$0
NA	NA	\$64.00	\$0
NA	NA	\$74.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$12.00	\$0
NA	NA	\$17.00	\$0
NA	NA	\$17.00	\$0
NA	NA	\$22.00	\$0
NA	NA	\$27.00	\$0
NA	NA	\$32.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$28.00	\$0
NA	NA	\$33.00	\$0
NA	NA	\$33.00	\$0
NA	NA	\$38.00	\$0
NA	NA	\$48.00	\$0
NA	NA	\$53.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$7.00	\$0
NA	NA	\$7.00	\$0
NA	NA	\$7.00	\$0
NA	NA	\$7.00	\$0
NA	NA	\$9.00	\$0

#	Title	Current Fee/Charge	Unit	Notes	
339	Non-Resident	\$10.00	per hour		
340	Rumrill Sports Park Light Adult League (per hour)				
341	City				
342	Resident	No Charge	per hour		
343	Non-Resident	No Charge	per hour		
344	Non-Profit Governmental				
345	Resident	\$14.00	per hour		
346	Non-Resident	\$14.00	per hour		
347	Private		ĺ		
348	Resident	\$14.00	per hour		
349	Non-Resident	\$14.00	per hour		
350	For Profit		ĺ		
351	Resident	\$18.00	per hour		
352	Non-Resident	\$20.00	per hour		
353	Banner (per month, per spot)	İ	'		
354	City				
355	Resident	No Charge	per month, per spot		
356	Non-Resident	No Charge	per month, per spot		
357	Non-Profit Governmental				
358	Resident	\$35.00	per month, per spot		
359	Non-Resident	\$75.00	per month, per spot		
360	Private	7,5,60	per monen, per spec		
361	Resident	\$85.00	per month, per spot		
362	Non-Resident	\$100.00	per month, per spot		
363	For Profit	¥20.00	per monen, per spec		
364	Resident	\$125.00	per month, per spot		
365	Non-Resident	\$150.00	per month, per spot		
366	Vendor Kiosk (storage only, per month per kiosk)	<b>\$130.00</b>	per monen, per spec		
367	City				
368	Resident	No Charge	per month, per kiosk		
369	Non-Resident	No Charge	per month, per kiosk		
370	Non-Profit Governmental	Two charge	per month, per klosk		
371	Resident	\$175.00	per month, per kiosk		
372	Non-Resident	\$200.00	per month, per kiosk		
372	Private	\$200.00	per month, per klosk		
374	Resident	\$225.00	per month, per kiosk		
375	Non-Resident	\$250.00	per month, per kiosk		
376	For Profit	7250.00	per month, per klosk		
376	Resident	\$300.00	per month, per kiosk		
378	Non-Resident	\$400.00	per month, per kiosk		
3/6	Non-resident	\$400.00	per monur, per klosk		
379	Additional Fees				
380	Sport Field Concession Stand / Kiosk Rental Monthly				
381	City				
382	Resident	No Charge	Monthly		
383	Non-Resident	No Charge	Monthly		
384	Non-Profit Governmental				
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Full Cook	Cubaids of	Currented For	Foc A
Full Cost	Subsidy %	Suggested Fee	Fee Δ
AV	NA	\$10.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$14.00	\$0
NA	NA	\$14.00	\$0
NA	NA	\$14.00	\$0
NA	NA	\$14.00	\$0
NA	NA	\$18.00	\$0
NA	NA	\$20.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$35.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$85.00	\$0
NA	NA	\$100.00	\$0
		<b>\$100.00</b>	70
NA	NA	\$125.00	\$0
NA	NA	\$150.00	\$0
14/3	IVA	\$150.00	70
NA	NA	No Charge	\$0
NA NA	NA NA	No Charge	\$0
INC.	INA	No Charge	70
NA	NA	\$175.00	\$0
NA NA	NA NA	\$200.00	\$0
INA.	INA	\$200.00	70
NA	NA	\$225.00	\$0
NA NA	NA NA	\$250.00	\$0
IVA	INA	\$250.00	ŞU
NI A	NIA.	¢200.00	ćo
NA	NA	\$300.00	\$0
NA	NA	\$400.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0

#	Title	Current Fee/Charge	Unit	Notes
385	Resident	\$200.00	Monthly	
386	Non-Resident	\$250.00	Monthly	
387	Private			
388	Resident	\$300.00	Monthly	
389	Non-Resident	\$350.00	Monthly	
390	For Profit			
391	Resident	\$450.00	Monthly	
392	Non-Resident Non-Resident	\$525.00	Monthly	
393	Sport Field Concession Stand / Kiosk Rental Daily			
394	City			
395	Resident	No Charge	Daily	
396	Non-Resident Non-Resident	No Charge	Daily	
397	Non-Profit Governmental			
398	Resident	\$35.00	Daily	
399	Non-Resident	\$40.00	Daily	
400	Private			
401	Resident	\$45.00	Daily	
402	Non-Resident Non-Resident	\$50.00	Daily	
403	For Profit			
404	Resident	\$70.00	Daily	
405	Non-Resident Non-Resident	\$80.00	Daily	
406	Deposit for facilities event rentals or commercial kitchen (refundable)+			
407	City			
408	Resident	\$0.00		
409	Non-Resident	\$250.00		
410	Non-Profit Governmental			
411	Resident	\$250.00		
412	Non-Resident	\$250.00		
413	Private			
414	Resident	\$400.00		
415	Non-Resident	\$400.00		
416	For Profit			
417	Resident	\$400.00		
418	Non-Resident	\$400.00		
419	Deposit for Maple Hall event rentals (refundable)+			
420	City			
421	Resident	\$0.00		
422	Non-Resident	\$315.00		
423	Non-Profit Governmental			
424	Resident	\$315.00		
425	Non-Resident	\$315.00		
426	Private			
427	Resident	\$500.00		
428	Non-Resident	\$500.00		
429	For Profit			
430	Resident	\$500.00		
	•	•	•	•

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$200.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$300.00	\$0
NA	NA	\$350.00	\$0
NA	NA	\$450.00	\$0
NA	NA	\$525.00	\$0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NA	NA	\$35.00	\$0
NA	NA	\$40.00	\$0
NA	NA	\$45.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$70.00	\$0
NA	NA	\$80.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$400.00	\$0
NA	NA	\$400.00	\$0
			, -
NA	NA	\$0.00	\$0
NA	NA	\$315.00	\$0
		, , , , , , , , , , , , , , , , , , , ,	7.7
NA	NA	\$315.00	\$0
NA	NA NA	\$315.00	\$0
	1471	<b>4323.00</b>	70
NA	NA	\$500.00	\$0
NA	NA	\$500.00	\$0
11/4	IVA	7300.00	70
NA	NA	\$500.00	\$0
, .	1 17 1	1+300.00	170

38

#	Title	Current Fee/Charge	Unit	Notes
431	Non-Resident	\$500.00		
432	Deposit for meeting rentals (refundable)+			
433	City			
434	Resident	\$0.00		
435	Non-Resident	\$50.00		
436	Non-Profit Governmental			
437	Resident	\$50.00		
438	Non-Resident	\$50.00		
439	Private			
440	Resident	\$50.00		
441	Non-Resident	\$50.00		
442	For Profit			
443	Resident	\$50.00		
444	Non-Resident	\$50.00		
445	Deposit for fields (refundable)+	i		
446	City			
447	Resident	\$0.00		
448	Non-Resident Non-Resident	\$250.00		
449	Non-Profit Governmental	7-55:55		
450	Resident	\$250.00		
451	Non-Resident	\$250.00		
452	Private	7-5335		
453	Resident	\$250.00		
454	Non-Resident	\$250.00		
455	For Profit			
456	Resident	\$250.00		
457	Non-Resident	\$250.00		
458	Deposit for key for sport fields only (refundable)+			
459	City			
460	Resident	\$300.00		
461	Non-Resident Non-Resident	\$300.00		
462	Non-Profit Governmental			
463	Resident	\$300.00		
464	Non-Resident	\$300.00		
465	Private			
466	Resident	\$300.00		
467	Non-Resident	\$300.00		
468	For Profit	,		
469	Resident	\$300.00		
470	Non-Resident	\$300.00		
471	Audio/Visual Equipment Rental (per event)	7777.00		
472	City			
473	Resident	No Charge		
474	Non-Resident	No Charge		
475	Non-Profit Governmental	. To sharge		
476	Resident	\$75.00		
477	Non-Resident	\$75.00		
		1430		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$500.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$250.00	\$0
			4
NA	NA	\$300.00	\$0
NA	NA	\$300.00	\$0
			4.0
NA	NA	\$300.00	\$0
NA	NA	\$300.00	\$0
<b>.</b>	110	¢200.00	ćo
NA NA	NA NA	\$300.00	\$0
NA	INA	\$300.00	\$0
NA	NIA.	¢200.00	¢0
NA NA	NA NA	\$300.00	\$0 \$0
INA	INA	\$300.00	\$0
NI A	NA.	No Chargo	¢0
NA	NA	No Charge	\$0
NA	NA	No Charge	\$0
NIA	NIA.	Ć7F 00	¢c.
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0

		2 15 (8)	las es	les :
	Title	Current Fee/Charge	Unit	Notes
478	Private	1		
479	Resident	\$75.00		
480	Non-Resident	\$75.00		
481	For Profit			
482	Resident	\$75.00		
483	Non-Resident	\$75.00		
484	Alcohol Beverage Fee (non-refundable)+			
485	City			
486	Resident	\$75.00		
487	Non-Resident	\$75.00		
488	Non-Profit Governmental			
489	Resident	\$75.00		
490	Non-Resident	\$75.00		
491	Private			
492	Resident	\$75.00		
493	Non-Resident	\$75.00		
494	For Profit			
495	Resident	\$75.00		
496	Non-Resident	\$75.00		
497	Application Fee (non-refundable)+			
498	City			
499	Resident	\$50.00		
500	Non-Resident	\$50.00		
501	Non-Profit Governmental			
502	Resident	\$50.00		
503	Non-Resident	\$50.00		
504	Private			
505	Resident	\$50.00		
506	Non-Resident	\$50.00		
507	For Profit	70000		
508	Resident	\$50.00		
509	Non-Resident	\$50.00		
	Unscheduled Rental Time (1 hour increments)+	Base Hourly Fee		+
511	Plus:	\$40.00	per hour	
	Insufficient Funds/Returned Check Fee+	\$20.00	per check	
312	mountainer and preturned check reet	920.00	per guard, per hour	
	Security Fees	\$35.00	(minimum of 5 hours)	
514	Rental Changes			
515	After Booking	\$25.00		
516	For 30 days or less prior to event	\$75.00		
517	Maintenance Fee for indoor facility rentals (per hour) +	\$5.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA NA	NA NA	\$75.00	\$0
11/4	INA	773.00	٥٦٥
NA	NA	\$75.00	\$0
NA NA	NA NA	\$75.00	\$0
INA	INA	\$75.00	ŞU
NA	NA	\$75.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
		1	1
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
		,	7-
NA	NA	\$50.00	\$0
NA	NA	\$50.00	\$0
NA	NA	Base Hourly Fee	\$0
NA	NA	\$40.00	\$0
NA	NA	\$20.00	\$0
\$38.00	0%	\$38.00	\$3
NA	NA	\$25.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$8.00	\$3

N/P rate = 50% of PRR; F/P Rate = 1 1/2 times PRR; N/R Rate = Resident Rate + 20%

<sup>+</sup>Not eligible for fee waiver. Rumrill Sports Park Field 3 is not eligible for any fee waiver.

<sup>±</sup>Hourly facility rental fees include one Building Attendant @ \$24/hour - This portion of fee is not eligible for a fee waiver

Indoor Facility Hourly Rates will reflect the additional \$8 hourly maintenance fee on all promtotional materials and City website.

### COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES

				Record Retention and	
	w1.1			Technology Enhancement	
#	Title	Current Fee/Charge	Unit	Surcharges Apply	Notes
1	CITY COUNCIL				Requires City Council review
					and approval
2	General Plan Amendment	\$12,773.00		**	
3	Specific Plan Amendment	\$10,949.00		**	
4	Zoning Amendment	\$9,123.00		**	
5	Development Agreement	\$12,773.00		**	
6	Tentative Subdivision Map - Major (Tract Map up to 30 lots	\$10,949.00	up to 30 lots	**	
	including Vesting Map)	¥20,3 13100	up to 50 lots		
7	Tentative Subdivision Map - (each additional lot, including	\$1,823.00	D	**	
/	Vesting Map)	\$1,823.00	Per addtl lot		
8	Final Subdivision Map	\$7,298.00		**	
					Requires Planning
9	PLANNING COMMISSION				Commission review and
					approval
10	Entertainment Permit	\$3,648.00		**	- Indiana
11	Major Design Review	\$4,326.00		**	
12	Revisions to Approved Plans-Major	\$3,648.00		**	
13	Variance	\$5,407.00		**	
14	Conditional Use Permit	\$5.107.00		**	
15	Amendment to Conditional Use Permit	\$3,845.00		**	
16	Subdivision	\$7,298.00		**	
10	Subdivision	\$7,298.00			
					Requires Z. A. (or authorized
17	ZONING ADMINISTRATOR				representative) review and
					approval
18	Home Occupation Permit	\$545.00		**	
19	Certificate of Compliance (including Conditional)	\$2,917.00	plus filing fees	**	
20	Pre-Application Review	\$911.00	pius illing rees	**	
21	Administrative Use Permit	\$3,003.00		**	
22		\$2,005.00		**	
	Amendment to Administrative Use Permit	' '		**	
23	Temporary Use Permit	\$539.00 \$1,093.00		**	
24	Zoning Verification Letter	' '		**	
25	Similar Use Determination	\$1,458.00		**	
26	Minor Adjustment	\$1,458.00		**	
27	Pre-Construction Meeting	\$729.00		**	
28	Minor Design Review	\$2,005.00		**	
29	Revisions to Approved Plans-Minor	\$1,093.00			
30	Official Code Interpretation	\$1,458.00		**	
31	Sign Single	\$362.00		**	
32	Sign Single -Resubmittal	\$362.00		**	
33	Sign - Overall Complex	\$729.00		**	( 2 signs or more)
34	Nonconforming Parcel, Use or Building	\$1,458.00		**	
35	Lot Line Adjustment/Parcel Map	\$2,188.00		**	
36	Lot Merger	\$2,188.00		**	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$13,219.21	0%	\$13,219.00	\$446
\$13,219.21	0%	\$13,219.00	\$2,270
\$10,169.54	0%	\$10,169.00	\$1,046
\$12,678.24	0%	\$12,678.00	-\$95
\$11,023.39	0%	\$11,023.00	\$74
\$2,118.71	0%	\$2,118.00	\$295
\$7,353.28	0%	\$7,353.00	\$55
\$3,843.45	0%	\$3,843.00	\$195
\$4,410.10	0%	\$4,410.00	\$84
\$3,843.45	0%	\$3,843.00	\$195
\$5,969.67	0%	\$5,969.00	\$562
\$4,906.56	0%	\$4,906.00	-\$201
\$3,607.76	0%	\$3,607.00	-\$238
\$7,504.16	0%	\$7,504.00	\$206
\$251.01	0%	\$251.00	-\$294
\$2,762.64	0%	\$2,762.00	-\$155
\$852.28	0%	\$852.00	-\$59
\$2,743.88	0%	\$2,743.00	-\$260
\$1,937.55	0%	\$1,937.00	-\$68
\$308.30	0%	\$308.00	-\$231
\$1,160.58	0%	\$1,160.00	\$67
\$1,593.68	0%	\$1,593.00	\$135
\$1,501.76	0%	\$1,501.00	\$43
\$1,006.43	0%	\$1,006.00	\$277
\$2,065.05	0%	\$2,065.00	\$60
\$1,006.43	0%	\$1,006.00	-\$87
\$1,366.91	0%	\$1,366.00	-\$92
\$324.58	0%	\$324.00	-\$38
\$324.58	0%	\$324.00	-\$38
\$649.16	0%	\$649.00	-\$80
\$1,521.06	0%	\$1,521.00	\$63
\$2,182.62	0%	\$2,182.00	-\$6
\$1,638.63	0%	\$1,638.00	-\$550

## COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES

		Pocard Potentian and				
				Record Retention and		
	Title	Current Foo /Charge	I I with	Technology Enhancement	Notes	
#		Current Fee/Charge	Unit	Surcharges Apply  **	Notes	
37	ADU / SB 9	\$1,275.00		**		
38	Tree Removal Permit	\$729.00		**		
39	Landscape Plan Check & Inspection-Minor (NO WELO)	\$1,823.00		**		
40	Wireless Communication Facilities	\$2,917.00		**		
41	Extensions	\$729.00		**		
42	Expedited Fee	Original Fee + 50%				
43	Planning Hourly Rate*	\$180.00		**		
44	ENVIRONMENTAL REVIEW FEES					
45	Categorical Exemption	\$1,458.00		**		
46	Categorical Exemption - Expanded	\$2,917.00		**		
47	Initial Study (IS)	\$4,378.00	Fee + Consult + 17%	**		
48	IS/Negative Declaration	\$4,378.00	Fee + Consult + 17%	**		
49	IS/Mitigated Negative Declaration	\$5,838.00	Fee + Consult + 17%	**		
50	Addendum to an EIR	\$7,298.00	Fee + Consult + 17%	**		
51	EIR	\$10,949.00	Fee + Consult + 17%	**		
52	Environmental Studies	\$3,648.00	Fee + Consult + 17%	**		
53	Notice of Exemption	\$729.00		**		
54	Notice of Determination	\$729.00		**		
55	Notice of Intent	\$729.00		**		
56	DiMinimus Certificate	\$1,093.00		**		
57	MAPS/COPIES					
58	Zoning Map	Actual Cost				
59	Zoning Ordinance	Actual Cost				
60	Housing Element	Actual Cost				
61	General Plan	Actual Cost				
62	General Plan Map - Color	Actual Cost				
63	BUSINESS LICENSE AUTHORIZATION					
64	Zoning Clearence Fee	\$729.00		**		
65	APPEALS					
66	Appeal to City Council	\$4,378.00		**		
67	Appeal to Planning Commission	\$4,378.00		**		
68	All Other Appeals	\$4,378.00		**		
69	MISCELLANEOUS FEES					
70	Consultant Management	17% of contract cost				
71	Research Fee	\$180.00	Per Hour	**		
72	Public Art Fee	1% of project value for commercial projects for projects with a valuation of \$250k or greater				
73	SURCHARGES					
73 74	Record Retention Surcharge (4%)	4.00%				
75		5.00%				
/5	Technology Enhancement Surcharge (5%)	3.00%				

Full Cost	Cubaidu 9/	Suggested Fee	Fee Δ
	Subsidy %	Suggested Fee	-\$509
\$766.35	+	\$766.00	<u> </u>
\$698.13	0%	\$698.00	-\$31
\$1,786.10	0%	\$1,786.00	-\$37
\$3,107.06	0%	\$3,107.00	\$190
\$698.13	0%	\$698.00	-\$31
NA	NA	Original Fee + 50%	\$0
\$163.04	0%	\$163.00	-\$17
\$1,447.91	0%	\$1,447.00	-\$11
\$2,968.97	0%	\$2,968.00	\$51
\$4,211.09	0%	\$4,211.00	-\$167
\$4,981.84	0%	\$4,981.00	\$603
\$5,795.80	0%	\$5,795.00	-\$43
\$7,844.91	0%	\$7,844.00	\$546
\$11,154.61	0%	\$11,154.00	\$205
\$4,166.13	0%	\$4,166.00	\$518
\$661.56	0%	\$661.00	-\$68
\$661.56	0%	\$661.00	-\$68
\$661.56	0%	\$661.00	-\$68
\$1,359.69	0%	\$1,359.00	\$266
\$1,559.69	0%	\$1,559.00	\$200
NA	NA	Actual Cost	\$0
NA NA	NA NA	Actual Cost	·
NA NA	1		\$0
	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
		4	4
\$698.13	0%	\$698.00	-\$31
\$4,238.61	0%	\$4,238.00	-\$140
\$4,238.61	0%	\$4,238.00	-\$140
\$4,238.61	0%	\$4,238.00	-\$140
NA	NA	17% of contract cost	\$0
\$163.04	0%	\$163.00	-\$17
		1% of project value for	
		commercial projects	
NA	NA	for projects with a	\$0.00
		valuation of \$250k or	
		greater	
NA	NA	4.00%	\$0
NA	NA	5.00%	\$0

### COMMUNITY DEVELOPMENT - PLANNING & ZONING FEES

				Record Retention and	
				Technology Enhancement	
#	Title	Current Fee/Charge	Unit	Surcharges Apply	Notes
76	GENERAL PLAN UPDATE				
77	General Plan Update Fee	New	percentage of		
//	General Plan Opuate Fee	inew	building fees		
78	REFUNDS				
79	Refund Schedule	Percent Withdrawn			
80	Application made and withdrawn	95% of amount paid			
81	Application file number assigned	90% of amount paid			
82	Agency Referral	75% of amount paid			
83	Legal Notice prepared	50% of amount paid			
84	Staff Report prepared	25% of amount paid			
85	Placed on Commission Agenda	5% of amount paid			

Full Cost	Subsidy %	Suggested Fee	Fee Δ
18%	62%	7%	NA

#### Footnotes:

The Environmental Review fees that include a consultant cost include a flat application fee and a 17% consultant administration fee.

ADUs applicable for streamlined approval are reviewed as part of the Plan Check process, as under the Building Fee Schedule.

All services not identified above will be charged on an hourly rate basis at the Planning Managers discretion.

Actual Attorney costs will be collected in addition to the above fees, if applicable.

#### BUILDING MISCELLANEOUS FEET

#	Title	Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply
1	MASONRY FENCES/BLOCK WALLS/RETAINING WALLS							
2	Masonry Wall -City Standard -First 100 lineal feet	\$0.00	\$89.00	\$0.00	\$225.00	\$314.00		**
3	each additional 100 ft	\$0.00	\$0.00	\$0.00	\$52.00	\$52.00		**
4	Masonry Wall -Special Design- ≤ 6ft high-First 100 lineal feet	\$236.00	\$89.00	\$0.00	\$377.00	\$702.00		**
5	each additional 100 ft	\$56.00	\$0.00	\$0.00	\$74.00	\$130.00		**
6	Retaining Wall-City Standard -First 100 lineal ft	\$0.00	\$89.00	\$0.00	\$300.00	\$389.00		**
7	each additional 100 ft	\$0.00	\$0.00	\$0.00	\$104.00	\$104.00	_	**
- 8 - 9	Retaining Wall-Special Design-≤6 ft high-First 100 lineal feet each additional 100 ft	\$346.00 \$56.00	\$180.00 \$0.00	\$188.00 \$0.00	\$300.00 \$110.00	\$1,014.00 \$166.00		**
10	Retaining wall-Special design-over 6 ft up to 10 feet high per 100 lineal feet		\$180.00	\$188.00	\$604.00	\$1,437.00		**
11	each additional 100 ft	\$117.00	\$0.00	\$0.00	\$74.00	\$191.00		**
12	FIREPLACES	Ş117.00	90.00	70.00	\$74.00	\$151.00		
								**
13	Fireplace - Special Design - Freestanding	\$465.00	\$180.00	\$0.00	\$453.00	\$1,098.00		**
14	Factory built fireplace	\$465.00	\$180.00	\$0.00	\$377.00	\$1,022.00		**
15	PATIOS RESIDENTIAL/NON RESIDENTIAL							
16	Residential Patio Cover-City Std-lattice First 500 sq ft	\$0.00	\$180.00	\$0.00	\$453.00	\$633.00		**
17	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$74.00	\$74.00	ļ	**
18	Residential Patio Cover City Std-Solid roof-first 500 sq ft	\$0.00	\$180.00	\$0.00	\$453.00	\$633.00		**
19	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$88.00	\$88.00		**
20	Residential Patio Cover Special Design-Lattice-first 500 sq ft	\$697.00	\$180.00	\$0.00	\$453.00	\$1,330.00		**
21	each additional 500 sq ft  Residential Patio Cover Special Design-Solid roof-first 500 sq ft	\$56.00 \$697.00	\$0.00 \$180.00	\$0.00 \$0.00	\$88.00 \$453.00	\$144.00 \$1,330.00	-	**
23	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$110.00	\$1,550.00		**
24	Commercial Patio Cover Special Design-Lattice-first 500 sq ft	\$697.00	\$180.00	\$0.00	\$453.00	\$1,330.00		**
25	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$88.00	\$144.00		**
26	Commercial Patio Cover Special Design-Solid roof-first 500 sq ft	\$697.00	\$180.00	\$0.00	\$453.00	\$1,330.00		**
27	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$110.00	\$166.00		**
28	Patio Enclosure First 500 sq ft - ICC	\$346.00	\$180.00	\$0.00	\$377.00	\$903.00		**
29	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$110.00	\$110.00		**
30	Patio Enclosure First 500 sq ft - Conventional/Special Design	\$931.00	\$180.00	\$327.00	\$604.00	\$2,042.00		**
31	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$110.00	\$110.00		**
32	Balcony -Special Design-first 500 sq ft	\$697.00	\$180.00	\$188.00	\$604.00	\$1,669.00	<u> </u>	**
33	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$74.00	\$130.00		**
34	NEW GARAGE/CARPORTS							
35	Residential Garage - wood frame -first 500 sq ft	\$931.00	\$238.00	\$491.00	\$831.00	\$2,491.00		**
36	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$300.00	\$356.00		**
37	SFR Carport - City Standard - Solid Roof- first 500 sq ft	\$236.00	\$238.00	\$188.00	\$453.00	\$1,115.00		**
38	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$88.00	\$88.00		**
39 40	SFR Carport - Special Design - first 500 sq ft each additional 500 sq ft	\$465.00 \$56.00	\$318.00	\$188.00 \$0.00	\$453.00 \$74.00	\$1,424.00 \$130.00	-	**
41	MFR/Comm Carport - first 500 sq ft	\$697.00	\$318.00	\$188.00	\$453.00	\$1,656.00		**
42	each additional 500 sq ft	\$56.00	\$0.00	\$0.00	\$74.00	\$130.00		**
43	Wood frame first 500 sq ft	\$697.00	\$318.00	\$93.00	\$604.00	\$1,712.00		**
44	each additional 500 sq ft (any material)	\$56.00	\$0.00	\$0.00	\$74.00	\$130.00		**
45	Masonry	\$697.00	\$318.00	\$93.00	\$604.00	\$1,712.00		**
46	Metal/other	\$697.00	\$318.00	\$93.00	\$453.00	\$1,561.00		**
47	Loft - Special Design - first 500 sq ft	\$931.00	\$318.00	\$0.00	\$604.00	\$1,853.00		**
48	each additional 500 sq ft	\$0.00	\$0.00	\$0.00	\$110.00	\$110.00		**
49	GARAGE CONVERSIONS  Garage Conversion into bedroom/bathroom not ADU - Conventional							
50	Construction- First 500 sq ft	\$931.00	\$318.00	\$188.00	\$604.00	\$2,041.00		**
51	each additional 500 sq ft	\$0.00	\$37.00	\$0.00	\$110.00	\$147.00		**
52	Garage Conversion into bedrooms/bathrooms not ADU- Special Design -	\$931.00	\$318.00	\$188.00	\$604.00	\$2,041.00		**
	first 500 sq ft each additional 500 sq ft	\$0.00	\$37.00	\$0.00	\$110.00	\$147.00		**
	Lacouradational 200 34 It	70.00						
53 54	Existing Garage Conversion into Accessory Dwelling Unit ADU	\$1,397.00	\$638.00	\$188.00	\$1,210.00	\$3,433.00		**

Full Cost Plan Check Building	Full Cost Plan Check Planning	Full Cost Plan Check Public Works	Full Cost Building Inspection	Full Cost Total	Subsidy %	Plan Check Building Suggested Fee	Plan Check Planning Suggested Fee	Plan Check Public Works Suggested Fee	Building Inspection Suggested Fee	Suggested Fee Total	Fee Δ
\$0.00	\$98.50	\$0.00	\$249.00	\$347.50	0%	\$0.00	\$98.00	\$0.00	\$249.00	\$347.00	\$33
\$0.00	\$0.00	\$0.00	\$57.55	\$57.55	1%	\$0.00	\$0.00	\$0.00	\$57.00	\$57.00	\$5
\$261.18	\$98.50	\$0.00	\$417.22	\$776.90	0%	\$261.00	\$98.00	\$0.00	\$417.00	\$776.00	\$74
\$61.97	\$0.00	\$0.00	\$81.89	\$143.87	1%	\$61.00	\$0.00	\$0.00	\$81.00	\$142.00	\$12
\$0.00	\$98.50	\$0.00	\$332.01	\$430.50	0%	\$0.00	\$98.00	\$0.00	\$332.00	\$430.00	\$41
\$0.00	\$0.00	\$0.00	\$115.10	\$115.10	0%	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00	\$11
\$382.91	\$199.20	\$208.06	\$332.01	\$1,122.18	0%	\$382.00	\$199.00	\$208.00	\$332.00	\$1,121.00	\$107
\$61.97	\$0.00	\$0.00	\$121.74	\$183.71	1%	\$61.00	\$0.00	\$0.00	\$121.00	\$182.00	\$16
\$514.61	\$199.20	\$208.06	\$668.44	\$1,590.31	0%	\$514.00	\$199.00	\$208.00	\$668.00	\$1,589.00	\$152
\$129.48	\$0.00	\$0.00	\$81.89	\$211.38	1%	\$129.00	\$0.00	\$0.00	\$81.00	\$210.00	\$19
\$514.61	\$199.20	\$0.00	\$501.33	\$1,215.14	0%	\$514.00	\$199.00	\$0.00	\$501.00	\$1,214.00	\$116
\$514.61	\$199.20	\$0.00	\$417.22	\$1,131.04	0%	\$514.00	\$199.00	\$0.00	\$417.00	\$1,130.00	\$108
\$0.00	\$199.20	\$0.00	\$501.33	\$700.53	0%	\$0.00	\$199.00	\$0.00	\$501.00	\$700.00	\$67
\$0.00	\$0.00	\$0.00	\$81.89	\$81.89	1%	\$0.00	\$0.00	\$0.00	\$81.00	\$81.00	\$7
\$0.00	\$199.20	\$0.00	\$501.33	\$700.53	0%	\$0.00	\$199.00	\$0.00	\$501.00	\$700.00	\$67
\$0.00	\$0.00	\$0.00	\$97.39	\$97.39	0%	\$0.00	\$0.00	\$0.00	\$97.00	\$97.00	\$9
\$771.36	\$199.20	\$0.00	\$501.33	\$1,471.90	0%	\$771.00	\$199.00	\$0.00	\$501.00	\$1,471.00	\$141
\$61.97	\$0.00	\$0.00	\$97.39	\$159.36	1%	\$61.00	\$0.00	\$0.00	\$97.00	\$158.00	\$14
\$771.36	\$199.20	\$0.00	\$501.33	\$1,471.90	0%	\$771.00	\$199.00	\$0.00	\$501.00	\$1,471.00	\$141
\$61.97	\$0.00	\$0.00	\$121.74	\$183.71	1%	\$61.00	\$0.00	\$0.00	\$121.00	\$182.00	\$16
\$771.36	\$199.20	\$0.00	\$501.33	\$1,471.90	0%	\$771.00	\$199.00	\$0.00	\$501.00	\$1,471.00	\$141
\$61.97 \$771.36	\$0.00	\$0.00	\$97.39	\$159.36 \$1,471.90	1%	\$61.00 \$771.00	\$0.00	\$0.00	\$97.00 \$501.00	\$158.00 \$1,471.00	\$14 \$141
\$61.97	\$0.00	\$0.00	\$121.74	\$1,471.30	1%	\$61.00	\$0.00	\$0.00	\$121.00	\$182.00	\$16
\$382.91	\$199.20	\$0.00	\$417.22	\$999.34	0%	\$382.00	\$199.00	\$0.00	\$417.00	\$998.00	\$95
\$0.00	\$0.00	\$0.00	\$121.74	\$121.74	1%	\$0.00	\$0.00	\$0.00	\$121.00	\$121.00	\$11
\$1,030.33	\$199.20	\$361.89	\$668.44	\$2,259.86	0%	\$1,030.00	\$199.00	\$361.00	\$668.00	\$2,258.00	\$216
\$0.00	\$0.00	\$0.00	\$121.74	\$121.74	1%	\$0.00	\$0.00	\$0.00	\$121.00	\$121.00	\$11
\$771.36	\$199.20	\$208.06	\$668.44	\$1,847.06	0%	\$771.00	\$199.00	\$208.00	\$668.00	\$1,846.00	\$177
\$61.97	\$0.00	\$0.00	\$81.89	\$143.87	1%	\$61.00	\$0.00	\$0.00	\$81.00	\$142.00	\$12
\$1,030.33	\$263.39	\$543.38	\$919.66	\$2,756.76	0%	\$1,030.00	\$263.00	\$543.00	\$919.00	\$2,755.00	\$264
\$61.97	\$0.00	\$0.00	\$332.01	\$393.98	0%	\$61.00	\$0.00	\$0.00	\$332.00	\$393.00	\$37
\$261.18	\$263.39	\$208.06	\$501.33	\$1,233.96	0%	\$261.00	\$263.00	\$208.00	\$501.00	\$1,233.00	\$118
\$0.00	\$0.00	\$0.00	\$97.39	\$97.39	0%	\$0.00	\$0.00	\$0.00	\$97.00	\$97.00	\$9
\$514.61	\$351.93	\$208.06	\$501.33	\$1,575.92	0%	\$514.00	\$351.00	\$208.00	\$501.00	\$1,574.00	\$150
\$61.97	\$0.00	\$0.00	\$81.89	\$143.87	1%	\$61.00	\$0.00	\$0.00	\$81.00	\$142.00	\$12
\$771.36	\$351.93	\$208.06	\$501.33	\$1,832.68	0%	\$771.00	\$351.00	\$208.00	\$501.00	\$1,831.00	\$175
\$61.97	\$0.00	\$0.00	\$81.89	\$143.87	1%	\$61.00	\$0.00	\$0.00	\$81.00	\$142.00	\$12
\$771.36	\$351.93	\$102.92	\$668.44	\$1,894.65	0%	\$771.00	\$351.00	\$102.00	\$668.00	\$1,892.00	\$180
\$61.97	\$0.00	\$0.00	\$81.89	\$143.87	1%	\$61.00	\$0.00	\$0.00	\$81.00	\$142.00	\$12
\$771.36	\$351.93	\$102.92	\$668.44	\$1,894.65	0%	\$771.00	\$351.00	\$102.00	\$668.00	\$1,892.00	\$180
\$771.36	\$351.93	\$102.92	\$501.33	\$1,727.54	0%	\$771.00	\$351.00	\$102.00	\$501.00	\$1,725.00	\$164
\$1,030.33	\$351.93	\$0.00 \$0.00	\$668.44	\$2,050.69	0% 1%	\$1,030.00	\$351.00	\$0.00	\$668.00	\$2,049.00	\$196
\$0.00	\$0.00	\$0.00	\$121.74	\$121.74	1%	\$0.00	\$0.00	\$0.00	\$121.00	\$121.00	\$11
\$1,030.33	\$351.93	\$208.06	\$668.44	\$2,258.75	0%	\$1,030.00	\$351.00	\$208.00	\$668.00	\$2,257.00	\$216
\$0.00	\$40.95	\$0.00	\$121.74	\$162.68	1%	\$0.00	\$40.00	\$0.00	\$121.00	\$161.00	\$14
\$1,030.33	\$351.93	\$208.06	\$668.44	\$2,258.75	0%	\$1,030.00	\$351.00	\$208.00	\$668.00	\$2,257.00	\$216
\$0.00	\$40.95	\$0.00	\$121.74	\$162.68	1%	\$0.00	\$40.00	\$0.00	\$121.00	\$161.00	\$14
\$1,546.04	\$706.07	\$208.06	\$1,339.09	\$3,799.26	0%	\$1,546.00	\$706.00	\$208.00	\$1,339.00	\$3,799.00	\$366
\$0.00	\$104.03	\$40.95	\$121.74	\$266.71	1%	\$0.00	\$104.00	\$40.00	\$121.00	\$265.00	\$24

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#	Title	Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply
56	New Accessory Dwelling Unit ADU (fee as a new SFD per sq. ft.)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		**
57	SWIMMING POOLS							
58	Swimming Pool-Private-First 800 sq ft	\$580.00	\$180.00	\$188.00	\$908.00	\$1,856.00		**
59	each additional 500 sq ft	\$27.00	\$0.00	\$0.00	\$225.00	\$252.00		**
60	Swimming Pool Fiberglass / Vinyl	\$465.00	\$180.00	\$188.00	\$604.00	\$1,437.00		**
61	Swimming Pool-Public-First 800 Sq ft	\$931.00	\$180.00	\$188.00	\$1,059.00	\$2,358.00		**
62	each additional 500 sq ft Swimming pool grotto or additional structural/water features - each	\$27.00	\$0.00	\$0.00	\$225.00	\$252.00 \$536.00		**
64	Swimming pool misc structure or code upgrade/modifications	\$117.00	\$0.00	\$0.00	\$300.00	\$417.00		**
65	Ponds/Fountains 200 sq ft or less	\$117.00	\$0.00	\$0.00	\$377.00	\$494.00		**
66	MISCELLANEOUS INSPECTION HOURS	,						
67	Room Addition Single Family Dwelling - first 500 sq ft	\$1,163.00	\$318.00	\$188.00	\$1,059.00	\$2,728.00		**
68	each additional 500 sq ft	\$1,103.00	\$0.00	\$0.00	\$300.00	\$417.00		**
69	Foundation Repair /seismic upgrade/per 200 lineal ft of foundation	\$236.00	\$0.00	\$0.00	\$453.00	\$689.00		**
70	Window Residential-new/changeout/skylights 1 to 10	\$56.00	\$0.00	\$0.00	\$300.00	\$356.00		**
71	Window Residential-new/changeout/skylights additional each 10	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		**
72	Window Non-Residential-new/changeout/skylights (Each storefront)	\$346.00	\$238.00	\$0.00	\$300.00	\$884.00		**
73	RE-ROOF RESIDENTIAL COMP OVER 1 EXISTING LAYER							
74	first 3,000 sq ft.	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		**
75	RE-ROOF RESIDENTIAL COMP TEAR OFF AND RESHEATH/SHEATING REPAIR	\$0.00	\$0.00	\$0.00	\$377.00	\$377.00		**
76	each additional 1500 sq ft	\$0.00	\$0.00	\$0.00	\$35.00	\$35.00		**
77	RE-ROOF RESIDENTIAL SPECIAL DESIGN TILE ETC							
78	first 3000 sq ft	\$117.00	\$0.00	\$0.00	\$300.00	\$417.00		**
79	each additional 1500 sq ft	\$19.00	\$0.00	\$0.00	\$12.00	\$31.00		**
80	RE-ROOF MULTI-FAMILY RESIDENTIAL AND COMMERICAL							
81	first 20,000 sq ft	\$236.00	\$0.00	\$0.00	\$604.00	\$840.00		**
82	each additional 20,000 sq ft	\$9.00	\$0.00	\$0.00	\$110.00	\$119.00		**
83	STORAGE RACKS 6FT AND HIGHER - INTERIOR							
84	first 500 lineal ft	\$931.00	\$0.00	\$0.00	\$453.00	\$1,384.00		**
85	each additional 500 ft	\$56.00	\$0.00	\$0.00	\$110.00	\$166.00		**
86	STORAGE RACKS 6FT AND HIGHER - EXTERIOR							
87	first 500 lineal ft	\$697.00	\$318.00	\$0.00	\$453.00	\$1,468.00		**
88	each additional 500 ft	\$56.00	\$37.00	\$0.00	\$74.00	\$167.00		**
89	CELL SITE/ANTENNA NEW & MODIFICATION	,						
90	Cell Site/commercial antenna structure-each (NEW)	\$931.00	\$318.00	\$327.00	\$908.00	\$2,484.00		**
	Cell Site/commercial antenna structure-each (MODIFICATION TO EXISTING			ľ				
91	SITE)	\$697.00	\$180.00	\$0.00	\$300.00	\$1,177.00		**
92	COMMERCIAL/INDUSTRIAL CANOPY							
93	first 1000 sq ft	\$697.00	\$318.00	\$327.00	\$604.00	\$1,946.00		**
94	each additional 1000 sq ft	\$117.00	\$89.00	\$0.00	\$110.00	\$316.00		**
95	Fueling Station Canopy per 2000 sq ft	\$931.00	\$318.00	\$327.00	\$756.00	\$2,332.00		**
96	SIGN- NON-ELECTRICAL 200 SQ FT OR LESS							
97	Sign - Non-Electrical 200 sq ft or less refacing only	\$0.00	\$89.00	\$0.00	\$300.00	\$389.00		**
98	Wall mounted	\$117.00	\$89.00	\$0.00	\$225.00	\$431.00		**
99	monument 6 ft high or less	\$236.00	\$89.00	\$0.00	\$300.00	\$625.00		**
100	Pole sign 200 sq ft or less and 20 ft high or less	\$346.00	\$180.00	\$0.00	\$300.00	\$826.00		**
101	each additional 200 sq ft and/or each additional 20 ft height	\$56.00	\$37.00	\$0.00	\$74.00	\$167.00		**
102	SITE ACCESSIBILITY IMPROVEMENTS							
103	per ramp	\$465.00	\$0.00	\$0.00	\$225.00	\$690.00		**

Full Cost Plan Check Building	Full Cost Plan Check Planning	Full Cost Plan Check Public Works	Full Cost Building Inspection	Full Cost Total	Subsidy %	Plan Check Building Suggested Fee	Plan Check Planning Suggested Fee	Plan Check Public Works Suggested Fee	Building Inspection Suggested Fee	Suggested Fee Total	Fee Δ
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$641.88	\$199.20	\$208.06	\$1,004.87	\$2,054.01	0%	\$641.00	\$199.00	\$208.00	\$1,004.00	\$2,052.00	\$196
\$29.88	\$0.00	\$0.00	\$249.00	\$278.89	0%	\$29.00	\$0.00	\$0.00	\$249.00	\$278.00	\$26
\$514.61	\$199.20	\$208.06	\$668.44	\$1,590.31	0%	\$514.00	\$199.00	\$208.00	\$668.00	\$1,589.00	\$152
\$1,030.33 \$29.88	\$199.20 \$0.00	\$208.06	\$1,171.98 \$249.00	\$2,609.57	0%	\$1,030.00 \$29.00	\$199.00 \$0.00	\$208.00	\$1,171.00 \$249.00	\$2,608.00 \$278.00	\$250 \$26
				\$278.89							T .
\$261.18	\$0.00	\$0.00	\$332.01	\$593.18	0%	\$261.00	\$0.00	\$0.00	\$332.00	\$593.00	\$57
\$129.48	\$0.00	\$0.00	\$332.01	\$461.49	0%	\$129.00	\$0.00	\$0.00	\$332.00	\$461.00	\$44
\$129.48	\$0.00	\$0.00	\$417.22	\$546.70	0%	\$129.00	\$0.00	\$0.00	\$417.00	\$546.00	\$52
\$1,287.08	\$351.93	\$208.06	\$1,171.98	\$3,019.05	0%	\$1,287.00	\$351.00	\$208.00	\$1,171.00	\$3,017.00	\$289
\$129.48	\$0.00	\$0.00	\$332.01	\$461.49	0%	\$129.00	\$0.00	\$0.00	\$332.00	\$461.00	\$44
\$261.18	\$0.00	\$0.00	\$501.33	\$762.51	0%	\$261.00	\$0.00	\$0.00	\$501.00	\$762.00	\$73
\$61.97	\$0.00	\$0.00	\$332.01	\$393.98	0%	\$61.00	\$0.00	\$0.00	\$332.00	\$393.00	\$37
\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	0%	\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	\$24
\$382.91	\$263.39	\$0.00	\$332.01	\$978.31	0%	\$382.00	\$263.00	\$0.00	\$332.00	\$977.00	\$93
\$0.00	\$0.00	\$0.00	\$332.01	\$332.01	0%	\$0.00	\$0.00	\$0.00	\$332.00	\$332.00	\$32
\$0.00	\$0.00	\$0.00	\$417.22	\$417.22	0%	\$0.00	\$0.00	\$0.00	\$417.00	\$417.00	\$40
\$0.00	\$0.00	\$0.00	\$38.73	\$38.73	2%	\$0.00	\$0.00	\$0.00	\$38.00	\$38.00	\$3
\$129.48	\$0.00	\$0.00	\$332.01	\$461.49	0%	\$129.00	\$0.00	\$0.00	\$332.00	\$461.00	\$44
\$21.03	\$0.00	\$0.00	\$13.28	\$34.31	1%	\$21.00	\$0.00	\$0.00	\$13.00	\$34.00	\$3
\$261.18	\$0.00	\$0.00	\$668.44	\$929.62	0%	\$261.00	\$0.00	\$0.00	\$668.00	\$929.00	\$89
\$9.96	\$0.00	\$0.00	\$121.74	\$131.70	1%	\$9.00	\$0.00	\$0.00	\$121.00	\$130.00	\$11
							1	1			
\$1,030.33	\$0.00	\$0.00	\$501.33	\$1,531.66	0%	\$1,030.00	\$0.00	\$0.00	\$501.00	\$1,531.00	\$147
\$61.97	\$0.00	\$0.00	\$121.74	\$183.71	1%	\$61.00	\$0.00	\$0.00	\$121.00	\$182.00	\$16
							1	1			
\$771.36	\$351.93	\$0.00	\$501.33	\$1,624.62	0%	\$771.00	\$351.00	\$0.00	\$501.00	\$1,623.00	\$155
\$61.97	\$40.95	\$0.00	\$81.89	\$184.82	2%	\$61.00	\$40.00	\$0.00	\$81.00	\$182.00	\$15
							1	1			
\$1,030.33	\$351.93	\$361.89	\$1,004.87	\$2,749.01	0%	\$1,030.00	\$351.00	\$361.00	\$1,004.00	\$2,746.00	\$262
\$771.36	\$199.20	\$0.00	\$332.01	\$1,302.57	0%	\$771.00	\$199.00	\$0.00	\$332.00	\$1,302.00	\$125
\$771.36	\$351.93	\$361.89	\$668.44	\$2,153.62	0%	\$771.00	\$351.00	\$361.00	\$668.00	\$2,151.00	\$205
\$129.48	\$98.50	\$0.00	\$121.74	\$349.71	0%	\$129.00	\$98.00	\$0.00	\$121.00	\$348.00	\$32
\$1,030.33	\$351.93	\$361.89	\$836.66	\$2,580.80	0%	\$1,030.00	\$351.00	\$361.00	\$836.00	\$2,578.00	\$246
\$0.00	\$98.50	\$0.00	\$332.01	\$430.50	0%	\$0.00	\$98.00	\$0.00	\$332.00	\$430.00	\$41
\$129.48	\$98.50	\$0.00	\$249.00	\$476.98	0%	\$129.00	\$98.00	\$0.00	\$249.00	\$476.00	\$45
\$261.18	\$98.50	\$0.00	\$332.01	\$691.68	0%	\$261.00	\$98.00	\$0.00	\$332.00	\$691.00	\$66
\$382.91	\$199.20	\$0.00	\$332.01	\$914.12	0%	\$382.00	\$199.00	\$0.00	\$332.00	\$913.00	\$87
\$61.97	\$40.95	\$0.00	\$81.89	\$184.82	2%	\$61.00	\$40.00	\$0.00	\$81.00	\$182.00	\$15
\$514.61	\$0.00	\$0.00	\$249.00	\$763.61	0%	\$514.00	\$0.00	\$0.00	\$249.00	\$763.00	\$73

#### BUILDING MISCELLANEOUS FEES

#	Title	Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply
104	per stairway	\$465.00	\$0.00	\$0.00	\$453.00	\$918.00		**
105	per Accessible parking	\$465.00	\$0.00	\$0.00	\$300.00	\$765.00		**
106	per elevator/lift	\$931.00	\$0.00	\$0.00	\$908.00	\$1,839.00		**
107	parking lot restripe per 100 parking spaces	\$236.00	\$89.00	\$0.00	\$150.00	\$475.00		**
108	DEMOLITION							
109	Pool Demo without Compaction Report	\$56.00	\$0.00	\$0.00	\$225.00	\$281.00		**
110	Pool Demo with Compaction report	\$236.00	\$0.00	\$0.00	\$225.00	\$461.00		**
111	Residential Demo (Interior Only)	\$236.00	\$0.00	\$0.00	\$300.00	\$536.00		**
112	Residential Demo (Exterior Only)	\$236.00	\$0.00	\$0.00	\$300.00	\$536.00		**
113	Residential Demo (Whole Structure)	\$236.00	\$0.00	\$0.00	\$453.00	\$689.00		**
114	Non-Res Demo (Interior Only) up to 20,000 square feet	\$236.00	\$0.00	\$0.00	\$300.00	\$536.00		**
115	Non-Res Demo whole structure	\$465.00	\$0.00	\$0.00	\$453.00	\$918.00		**
116	Non-Residential Demo (Exterior Only)					New		
117	MANUFACTURED HOME NEW INSTALLATION OR REPLACEMENT							
118	first Section 12'x60' (720 sq ft)					PER HCD FEES		
119	each additional section					PER HCD FEES		
120	MANUFACTURED HOME FOUNDATION SYSTEM HCD APPROVED ONLY							
121	first Section 12'x60' (720 sq ft)					PER HCD FEES		
122	each additional section					PER HCD FEES		
123	Manufactured home set up fee/foundation/accessory (not in MHP)					New		
124	VAULT							
125	underground	\$465.00	\$0.00	\$0.00	\$453.00	\$918.00		**
126	above ground	\$465.00	\$0.00	\$0.00	\$453.00	\$918.00		**
127	SINGLE FAMILY DWELLING AND GARAGE FIRE DAMAGE							
128	Up to 30% Fire Damage Miscellaneous - includes 3 plan checks/inspections only	\$697.00	\$0.00	\$0.00	\$908.00	\$1,605.00		**
129	Up to 30%-70% Fire Damage	\$931.00	\$180.00	\$0.00	\$1,210.00	\$2,321.00		**
130	Up to 70%-100% Fire Damage (Fee for new single family dwelling and new garage will apply)					\$0.00		**
131	STUCCO/SIDING							
132	Repair up to 500 square feet	\$0.00	\$0.00	\$0.00	\$453.00	\$453.00		**
133	Additional square feet up to 1,500	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		**
134	Replacement up to 2000 square feet	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00		**
135	PERMIT AND PLAN CHECK ESTENSIONS							
136	Permit/Plan Check Renewal within 6 months after permit expiration	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
137	Permit/Plan Check Renewal after 6 months- staff time plus outstanding inspections/plan check	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
138	DRYROT/TERMITE REPAIR							
139	Dryrot/Termite Repair value of <\$10,000 like for like	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00		**
140	Dryrot/Termite Repair value of <\$10,000 with plan check	\$465.00	\$0.00	\$0.00	\$604.00	\$1,069.00		**
141	Balcony Repair per unit like for like	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00		**
142	Balcony Repair per unit with plan check	\$465.00	\$0.00	\$0.00	\$756.00	\$1,221.00		**
143	DECK/STAIRS REPAIR							
144	Walkway including decking, guard rails. Like for like (First walkway up to 500 square feet)	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00		**
145	Like for like (each additional deck)	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
146	Stairs and hand/guard rails. Like for like (First flight of stairs)	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00		**
147	Like for like (each additional flight of stairs)	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
148	Walkway including decking, guard rails. With Plan Check (First walkway up to 500 square feet)	\$465.00	\$0.00	\$0.00	\$604.00	\$1,069.00		**

Full Cost	Full Cost	Full Cost Plan Check	Full Cost			Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection		
Plan Check	Plan Check	Public	Building	Full Cost	Subsidy	Suggested	Suggested	Suggested	Suggested	Suggested Fee	
Building	Planning	Works	Inspection	Total	%	Fee	Fee	Fee	Fee	Total	Fee Δ
\$514.61	\$0.00	\$0.00	\$501.33	\$1,015.94	0%	\$514.00	\$0.00	\$0.00	\$501.00	\$1,015.00	\$97
\$514.61 \$1,030.33	\$0.00 \$0.00	\$0.00 \$0.00	\$332.01	\$846.62	0%	\$514.00 \$1,030.00	\$0.00 \$0.00	\$0.00 \$0.00	\$332.00	\$846.00	\$81 \$195
\$261.18	\$98.50	\$0.00	\$1,004.87 \$166.00	\$2,035.20	0%	\$261.00	\$98.00	\$0.00	\$1,004.00	\$2,034.00 \$525.00	\$50
\$201.10	330.30	30.00	\$100.00	3323.00	076	\$201.00	396.00	\$0.00	\$100.00	\$323.00	330
\$61.97	\$0.00	\$0.00	\$249.00	\$310.98	0%	\$61.00	\$0.00	\$0.00	\$249.00	\$310.00	\$29
\$261.18	\$0.00	\$0.00	\$249.00	\$510.18	0%	\$261.00	\$0.00	\$0.00	\$249.00	\$510.00	\$49
\$261.18	\$0.00	\$0.00	\$332.01	\$593.18	0%	\$261.00	\$0.00	\$0.00	\$332.00	\$593.00	\$57
\$261.18	\$0.00	\$0.00	\$332.01	\$593.18	0%	\$261.00	\$0.00	\$0.00	\$332.00	\$593.00	\$57
\$261.18 \$261.18	\$0.00 \$0.00	\$0.00 \$0.00	\$501.33 \$332.01	\$762.51 \$593.18	0%	\$261.00 \$261.00	\$0.00 \$0.00	\$0.00	\$501.00 \$332.00	\$762.00 \$593.00	\$73
\$514.61	\$0.00	\$0.00	\$501.33	\$1,015.94	0%	\$514.00	\$0.00	\$0.00	\$501.00	\$1,015.00	\$57 \$97
\$0.00	\$0.00	\$0.00	\$473.58	\$473.58	0%	\$0.00	\$0.00	\$0.00	\$473.00	\$473.00	NA
<del>\$0.00</del>	\$0.00	\$0.00	Ş473.50	\$473.30	070	\$0.00	\$0.00	\$0.00	\$473.00	\$473.00	I I
NA	NA	NA	NA	NA	NA					PER HCD FEES	\$0
NA	NA	NA	NA	NA	NA					PER HCD FEES	\$0
NA	NA	NA	NA	NA	NA					PER HCD FEES	\$0
NA	NA	NA	NA	NA	NA					PER HCD FEES	\$0
\$0.00	\$0.00	\$0.00	\$933.94	\$933.94	0%	\$0.00	\$0.00	\$0.00	\$933.00	\$933.00	NA
\$514.61	\$0.00	\$0.00	\$501.33	\$1,015.94	0%	\$514.00	\$0.00	\$0.00	\$501.00	\$1,015.00	\$97
\$514.61	\$0.00	\$0.00	\$501.33	\$1,015.94	0%	\$514.00	\$0.00	\$0.00	\$501.00	\$1,015.00	\$97
				4							
\$771.36	\$0.00	\$0.00	\$1,004.87	\$1,776.23	0%	\$771.00	\$0.00	\$0.00	\$1,004.00	\$1,775.00	\$170
\$1,030.33	\$199.20	\$0.00	\$1,339.09	\$2,568.62	0%	\$1,030.00	\$199.00	\$0.00	\$1,339.00	\$2,568.00	\$247
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%					\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$501.33	\$501.33	0%	\$0.00	\$0.00	\$0.00	\$501.00	\$501.00	\$48
\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	0%	\$0.00	\$0.00	\$0.00	\$249.00	\$249.00	\$24
\$0.00	\$0.00	\$0.00	\$836.66	\$836.66	0%	\$0.00	\$0.00	\$0.00	\$836.00	\$836.00	\$80
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$0.00	\$0.00	\$668.44	\$668.44	0%	\$0.00	\$0.00	\$0.00	\$668.00	\$668.00	\$64
\$514.61	\$0.00	\$0.00	\$668.44	\$1,183.05	0%	\$514.00	\$0.00	\$0.00	\$668.00	\$1,182.00	\$113
\$0.00	\$0.00	\$0.00	\$836.66	\$836.66	0%	\$0.00	\$0.00	\$0.00	\$836.00	\$836.00	\$80
\$514.61	\$0.00	\$0.00	\$836.66	\$1,351.27	0%	\$514.00	\$0.00	\$0.00	\$836.00	\$1,350.00	\$129
\$0.00	\$0.00	\$0.00	\$836.66	\$836.66	0%	\$0.00	\$0.00	\$0.00	\$836.00	\$836.00	\$80
			3630.00	\$630.00		ου.υc	l'	<b>3</b> 0.00	J630.UU	3030.UU	ļ .
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$0.00	\$0.00	\$668.44	\$668.44	0%	\$0.00	\$0.00	\$0.00	\$668.00	\$668.00	\$64
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$514.61	\$0.00	\$0.00	\$668.44	\$1,183.05	0%	\$514.00	\$0.00	\$0.00	\$668.00	\$1,182.00	\$113

#### BUILDING MISCELLANEOUS FEES

#	Title	Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply
149	Each additional deck	\$117.00	\$0.00	\$0.00	\$300.00	\$417.00		**
150	Stairs and hand/guard rails. With Plan Check (First flight of stairs)	\$465.00	\$0.00	\$0.00	\$300.00	\$765.00		**
151	Each additional flight of stairs	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
152	OTHER PROCESSES							
153	Permit Transfer					New		
154	Change of Contractor					New		
155	Address Assignments Commercial	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00		**
156	Address Assignments Residential	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		**
157	Refunds 80% of inspection/Plan check fees if no inspections/plan check was performed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		**
158	Temporary Certificate of Occupancy	\$236.00	\$0.00	\$0.00	\$453.00	\$689.00		**
159	New Construction Certificate of Occupancy or duplication/Issuance after special Occupancy Inspection	\$236.00	\$0.00	\$0.00	\$453.00	\$689.00		**
160	Occupancy Inspection for business license	\$236.00	\$0.00	\$0.00	\$150.00	\$386.00		**
161	Double fees Double the permit fees for work performed prior to obtaining the required permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		**
162	Duplication of job cards/documents	\$0.00	\$0.00	\$0.00	\$74.00	\$74.00		**
163	Duplication of plans –fee +28%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		**
164	Research fee hourly minimum 1 hour	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
165	Special Inspection and Testing Agency Approval ( approval for 2 years)	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	3 hours	**
166	sheds over 120 square feet up to 500 square feet	\$697.00	\$318.00	\$188.00	\$604.00	\$1,807.00		**
167	Flag pole - Special Design - each	\$236.00	\$89.00	\$0.00	\$225.00	\$550.00		**
168	Silo - Per 5000 Cu ft volume	\$931.00	\$180.00	\$0.00	\$453.00	\$1,564.00		**
169	Miscellaneous - includes 3 plan checks/inspections only	\$697.00	\$638.00	\$0.00	\$756.00	\$2,091.00		**
170	Bleachers per 1000 sq ft	\$697.00	\$180.00	\$0.00	\$604.00	\$1,481.00		**
171	CASP Review - Per Hour	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00		**
172	Code Compliance Inspection, Stop Work Order Fine per hour	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
173	Stand Alone Plan Check -per hour plus permit tech processing fee	\$236.00	\$0.00	\$0.00	\$0.00	\$236.00		**
174	Investigation Inspection residential single family dwelling	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00		**
175	Investigation Inspection residential Multifamily up to 20 units	\$0.00	\$0.00	\$0.00	\$908.00	\$908.00		**
176	Investigation Inspection non-residential	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00		**
177	Boarding					New		
178	Soils review processing by City staff					New		
179	Trash Enclosure					New		
180 181	FEMA flood review  Additional plan review by consultant after the third re-check					New		
182	Commercial Vapor Recovery Systems					New		
183	Listed Factory Build Spa (each)					New		
184	Fire Hazard Severity Zone Review					New		
185	Water Efficient Landscape Review (MWELO)					New		
186	Construction Waste Management					New		
187	Hearing fee					New		
188	Inspections outside of normal business hours, 0-4 hours (minimum charge)	\$0.00	\$0.00	\$0.00	\$604.00	\$604.00		**
189	Reinspection Fee (per hour)	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
190	Inspections for which no fee is specifically indicated, per hour (minimum	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
191	charge = 1 hour) Additional Plan Review required by changes, additions, or revisions to	\$236.00	\$0.00	\$0.00	\$0.00	\$236.00		**
192	approved plans, per hour (minimum charge = 1 hour)  REMODEL							
193	Kitchen/Bath Remodel/ non structural (per room)	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		**
	* *							
194	House Remodel/ plan check required(up to 3000sf) does not include M,P,E	\$1,616.00	\$0.00	\$0.00	\$1,047.00	\$2,663.00		**

Full Cost Plan Check Building	Full Cost Plan Check Planning	Full Cost Plan Check Public Works	Full Cost Building Inspection	Full Cost Total	Subsidy %	Plan Check Building Suggested Fee	Plan Check Planning Suggested Fee	Plan Check Public Works Suggested Fee	Building Inspection Suggested Fee	Suggested Fee Total	Fee Δ
\$129.48	\$0.00	\$0.00	\$332.01	\$461.49	0%	\$129.00	\$0.00	\$0.00	\$332.00	\$461.00	\$44
\$514.61	\$0.00	\$0.00	\$332.01	\$846.62	0%	\$514.00	\$0.00	\$0.00	\$332.00	\$846.00	\$81
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
NA	NA	NA	NA	NA	NA					10%*Original Permit including Plan Check	NA
\$282.56	\$0.00	\$0.00	\$0.00	\$282.56	0%	\$282.00	\$0.00	\$0.00	\$0.00	\$282.00	NA
\$0.00	\$0.00	\$0.00	\$830.02	\$830.02	0%	\$0.00	\$0.00	\$0.00	\$830.00	\$830.00	\$80
\$0.00	\$0.00	\$0.00	\$332.01	\$332.01	0%	\$0.00	\$0.00	\$0.00	\$332.00	\$332.00	\$32
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$261.18	\$0.00	\$0.00	\$501.33	\$762.51	0%	\$261.00	\$0.00	\$0.00	\$501.00	\$762.00	\$73
\$261.18	\$0.00	\$0.00	\$501.33	\$762.51	0%	\$261.00	\$0.00	\$0.00	\$501.00	\$762.00	\$73
\$261.18	\$0.00	\$0.00	\$166.00	\$427.18	0%	\$261.00	\$0.00	\$0.00	\$166.00	\$427.00	\$41
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$81.89	\$81.89	1%	\$0.00	\$0.00	\$0.00	\$81.00	\$81.00	\$7
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$0.00	\$0.00	\$473.58	\$473.58	0%	\$0.00	\$0.00	\$0.00	\$473.00	\$473.00	\$173
\$771.36	\$351.93	\$208.06	\$668.44	\$1,999.79	0%	\$771.00	\$351.00	\$208.00	\$668.00	\$1,998.00	\$191
\$261.18	\$98.50	\$0.00	\$249.00	\$608.68	0%	\$261.00	\$98.00	\$0.00	\$249.00	\$608.00	\$58
\$1,030.33	\$199.20	\$0.00	\$501.33	\$1,730.86	0%	\$1,030.00	\$199.00	\$0.00	\$501.00	\$1,730.00	\$166
\$771.36	\$706.07	\$0.00	\$836.66	\$2,314.08	0%	\$771.00	\$706.00	\$0.00	\$836.00	\$2,313.00	\$222
\$771.36	\$199.20	\$0.00	\$668.44	\$1,639.01	0%	\$771.00	\$199.00	\$0.00	\$668.00	\$1,638.00	\$157
\$0.00	\$0.00	\$0.00	\$332.01	\$332.01	0%	\$0.00	\$0.00	\$0.00	\$332.00	\$332.00	\$32
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$261.18	\$0.00	\$0.00	\$0.00	\$261.18	0%	\$261.00	\$0.00	\$0.00	\$0.00	\$261.00	\$25
\$0.00	\$0.00	\$0.00	\$668.44	\$668.44	0%	\$0.00	\$0.00	\$0.00	\$668.00	\$668.00	\$64
\$0.00	\$0.00	\$0.00	\$1,004.87	\$1,004.87	0%	\$0.00	\$0.00	\$0.00	\$1,004.00	\$1,004.00	\$96
\$0.00	\$0.00	\$0.00	\$836.66	\$836.66	0%	\$0.00	\$0.00	\$0.00	\$836.00	\$836.00	\$80
\$0.00	\$0.00	\$0.00	\$243.40	\$243.40	0%	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	NA
\$0.00	\$0.00	\$0.00	\$460.36	\$460.36	0%	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00	NA
\$0.00	\$71.41	\$63.69	\$1,299.04	\$1,434.14	0%	\$0.00	\$71.00	\$63.00	\$1,299.00	\$1,433.00	NA
\$0.00 NA	\$0.00 NA	\$0.00 NA	\$460.36 NA	\$460.36 NA	0% NA	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00 Consultant Cost	NA NA
\$0.00	\$0.00	\$0.00	\$690.53	\$690.53	0%	\$0.00	\$0.00	\$0.00	\$690.00	plus 30% \$690.00	NA
\$0.00	\$0.00	\$0.00	\$351.88	\$351.88	0%	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00	NA NA
\$0.00	\$0.00	\$0.00	\$230.18	\$230.18	0%	\$0.00	\$0.00	\$0.00	\$230.00	\$230.00	NA
\$0.00	\$0.00	\$0.00	\$460.36	\$460.36	0%	\$0.00	\$0.00	\$0.00	\$460.00	\$460.00	NA
\$110.09	\$0.00	\$0.00	\$121.70	\$231.79	0%	\$110.00	\$0.00	\$0.00	\$121.00	\$231.00	NA
NA	NA	NA	NA	NA	NA					Cost of Citation	NA
\$0.00	\$0.00	\$0.00	\$668.44	\$668.44	0%	\$0.00	\$0.00	\$0.00	\$668.00	\$668.00	\$64
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$261.18	\$0.00	\$0.00	\$0.00	\$261.18	0%	\$261.00	\$0.00	\$0.00	\$0.00	\$261.00	\$25
\$0.00	\$0.00	\$0.00	\$664.01	\$664.01	0%	\$0.00	\$0.00	\$0.00	\$664.00	\$664.00	\$64
\$1,788.41	\$0.00	\$0.00	\$1,158.70	\$2,947.11	0%	\$1,788.00	\$0.00	\$0.00	\$1,158.00	\$2,946.00	\$283

#### **BUILDING MISCELLANEOUS FEES**

#	Title	Plan Check Building	Plan Check Planning	Plan Check Public Works	Building Inspection	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply
195	DEFERRED SUBMITTAL PLANCHECKS							
196	Residential Trusses (Hourly minimum 2 hours)	\$465.00	\$0.00	\$0.00	\$0.00	\$465.00		**
197	Non Residential Trusses (Hourly Minimum 2 hours)	\$465.00	\$0.00	\$0.00	\$0.00	\$465.00		**
198	Alternate means and methods review (Hourly 2 hours minimum)	\$465.00	\$0.00	\$0.00	\$0.00	\$465.00		**
199	Technology enhancement fee 5% of permit fee					5% of permit fee		
200	Document archive fee/ scanning per page	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00		**
201	RESIDENTIAL HEALTH AND SAFETY							
202	Rental/Re-Sale Property Application/Inspection SFR/Condo/TH/Duplex - Section 15.52	\$0.00	\$0.00	\$0.00	\$514.00	\$514.00		**
203	Rental Re-Sale Property Application/Inspection Multi-family up to 10 Units - Section 15.52	\$0.00	\$0.00	\$0.00	\$735.00	\$735.00		**
204	Additional Per Dwelling Units (Rental/Re-sale) Duplex/Multiple Units - Section 15.52	\$0.00	\$0.00	\$0.00	\$84.00	\$84.00		**
205	Re-inspection per hour	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00		**
206	PLANNING FINAL INSPECTION FOR BUILDING							
207	Minor (SFR & Duplex)	\$0.00	\$238.00	\$0.00	\$0.00	\$238.00		**
208	Major (all others)	\$0.00	\$477.00	\$0.00	\$0.00	\$477.00		**
209	PUBLIC WORKS FINAL INSPECTION FOR BUILDING							
210	Minor (SFR & Duplex)					New		
211	Major (all others)					New		
212	SURCHARGES							
213	Record Retention Surcharge (4%)					4.00%		
214	Technology Enhancement Surcharge (5%)					5.00%		

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- 1. The plan check fee includes 3 reviews. Should there be more than 3 reviews, additional hourly fees will be charged based on current billable hourly rates for City of San Pablo reviewers or actual hourly contracted rates for consultant reviews.
- 2. The above schedule covers most common and straight forward permit types. Fees for projects outside of the listed items shall be estimated by the Building Official based on degree of complexity and size.
- 3. Where no fee is specified or there is an unusual circumstance, that fee shall be determined by the Building Official.
- 4. Where plans are incomplete or changed so as to require additional plan checking, an additional plan check fee shall be charged at the rate established by the Fee schedule and the minimum hours as determined by the Building Official.
- 5. Over the counter permits and permits requiring plan review approval by Planning will be charged an additional hourly fee as determined by the Planning Manager.
- 7. A permit processing fee of \$150 is applicable to all permits

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permitee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneusly paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.

Full Cost Plan Check Building	Full Cost Plan Check Planning	Full Cost Plan Check Public Works	Full Cost Building Inspection	Full Cost Total	Subsidy %	Plan Check Building Suggested Fee	Plan Check Planning Suggested Fee	Plan Check Public Works Suggested Fee	Building Inspection Suggested Fee	Suggested Fee Total	Fee Δ
\$514.61	\$0.00	\$0.00	\$0.00	\$514.61	0%	\$514.00	\$0.00	\$0.00	\$0.00	\$514.00	\$49
\$514.61	\$0.00	\$0.00	\$0.00	\$514.61	0%	\$514.00	\$0.00	\$0.00	\$0.00	\$514.00	\$49
\$514.61	\$0.00	\$0.00	\$0.00	\$514.61	0%	\$514.00	\$0.00	\$0.00	\$0.00	\$514.00	\$49
NA	NA	NA	NA	NA	NA					5% of permit fee	\$0
\$1.11	\$0.00	\$0.00	\$0.00	\$1.11	0%	\$1.11	\$0.00	\$0.00	\$0.00	\$1.11	\$0.11
\$0.00	\$0.00	\$0.00	\$568.84	\$568.84	0%	\$0.00	\$0.00	\$0.00	\$568.00	\$568.00	\$54
\$0.00	\$0.00	\$0.00	\$813.42	\$813.42	0%	\$0.00	\$0.00	\$0.00	\$813.00	\$813.00	\$78
\$0.00	\$0.00	\$0.00	\$92.96	\$92.96	1%	\$0.00	\$0.00	\$0.00	\$92.00	\$92.00	\$8
\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	0%	\$0.00	\$0.00	\$0.00	\$166.00	\$166.00	\$16
\$0.00	\$263.39	\$0.00	\$0.00	\$263.39	0%	\$0.00	\$263.00	\$0.00	\$0.00	\$263.00	\$25
\$0.00	\$527.89	\$0.00	\$0.00	\$527.89	0%	\$0.00	\$527.00	\$0.00	\$0.00	\$527.00	\$50
\$0.00	\$0.00	\$198.94	\$0.00	\$198.94	0%	\$0.00	\$0.00	\$198.00	\$0.00	\$198.00	NA
\$0.00	\$0.00	\$397.88	\$0.00	\$397.88	0%	\$0.00	\$0.00	\$397.00	\$0.00	\$397.00	NA
NA	NA	NA	NA	NA	NA					4.00%	\$0
NA	NA	NA	NA	NA	NA					5.00%	\$0

						Technology	
#	Title	Inspection Fee	Plan Check Fee	Total Current Fee/Charge	Unit	Enhancement Surcharges Apply	Notes
		mspection rec	Tian Check ree	r ce, charge	Oilit	Surcitarges Apply	Notes
1	ELECTRICAL						
2	Stand Alone Plan Check -per hour	\$0.00	\$236.00	\$236.00		**	
3	Single Family Residential						
4	New Service-Single Family Dwelling 225 amp or less service (includes	\$300.00	\$346.00	\$646.00		**	
-	Circuits, Outlets, Switches, etc no sub-panels included)	¢450.00				**	
5	Sub-Panels-Single family Single phase 225 amps or less	\$150.00	\$117.00	\$267.00	_	**	<u> </u>
6	New Service-Single Family Single phase Services 400 amps or less	\$300.00	\$236.00	\$536.00		**	<del>                                     </del>
7	Service Change-Out -Single Family Single phase	\$150.00	\$0.00	\$150.00		**	-
_	Residential rewire without panel change out minimum fee from 500 to					**	
8	3,000 square feet (includes Circuits, Outlets, Switches, etc and 1 sub-	\$377.00	\$0.00	\$377.00		**	
	panels included)						-
	Residential rewire with panel change out minimum fee from 500 to 3,000					**	
9	square feet (includes Circuits, Outlets, Switches, etc and (1) sub-panels	\$453.00	\$0.00	\$453.00		**	
	included)						
	Residential rewire with panel change out minimum fee from 3,500 to 5,000						
10	square feet (includes Circuits, Outlets, Switches, etc and 1 sub-panels	\$527.00	\$0.00	\$527.00		**	
	included)						
11	400 Amps	\$150.00	\$346.00	\$496.00		**	
12	600 Amps	\$225.00	\$465.00	\$690.00		**	
13	Commercial/Industrial and all three phase - "service only" change out						
- 11		Ć450.00	6447.00	ć267.00		**	
14	225 Amps or less	\$150.00	\$117.00	\$267.00		**	
15	400 Amps	\$150.00	\$236.00	\$386.00		**	
16	600 Amps	\$225.00	\$236.00	\$461.00		**	
17	800 Amps	\$300.00	\$236.00	\$536.00	_	**	
18	1000 Amps	\$453.00	\$465.00	\$918.00	_	**	
19	1200 Amps	\$604.00	\$465.00	\$1,069.00			
20	1600 Amps	\$604.00	\$580.00	\$1,184.00		**	
21	each 1000 Amps over 1600	\$150.00	\$236.00	\$386.00		**	
22	Sub-Panels, motor control panels etc. Commercial/Industrial all three						
	phase, includes all circuits						
23	225 Amps or less	\$300.00	\$465.00	\$765.00		**	
24	400 Amps	\$300.00	\$465.00	\$765.00		**	
25	600 Amps	\$453.00	\$465.00	\$918.00		**	
26	800 Amps	\$453.00	\$697.00	\$1,150.00		**	
27	1000 Amps	\$604.00	\$697.00	\$1,301.00		**	
28	1200 Amps	\$604.00	\$697.00	\$1,301.00		**	
29	1600 Amps	\$604.00	\$697.00	\$1,301.00		**	
30	each 1000 Amps over 1600	\$150.00	\$346.00	\$496.00		**	
31	Other Misc Electrical Items						
32	Transformer - each	\$74.00	\$236.00	\$310.00		**	
33	Generator - Permanent - Each under 400 lbs	\$225.00	\$346.00	\$571.00		**	
34	Generator - Permanent - Each over 400 lbs	\$300.00	\$465.00	\$765.00		**	
35	Generator - Permanent - Large Commercial Standby	\$453.00	\$931.00	\$1,384.00		**	
36	Generator - Temp - more than 8kW	\$150.00	\$56.00	\$206.00		**	
37	Solar - Photovotaic - Residential (includes plan check and inspection fee)	\$177.00	\$273.00	\$450.00		**	
	Solar - Photovoltaic- Commercial up to 50kW (includes plan check and						1
38	inspection fee)	\$252.00	\$485.00	\$737.00		**	
39	plus \$ per kW for each kW between 51kW and 250 kW (includes plan check and inspection fee)	\$32.00	\$49.00	\$81.00		**	
40	plus \$ per kW for each kW for each kW above 250kW (includes plan check and inspection fee)	\$32.00	\$49.00	\$81.00		**	
41	Thermal systems up to 30 kWth (includes plan check and inspection fee)	\$211.00	\$327.00	\$538.00		**	
42	plus \$ per kWth for each kWth between 31kWth and 260kWth (includes	\$15.00	\$0.00	\$15.00		**	
	plan check and inspection fee)	7-2-00	75.00	7-5:00			

Full Cost Inspection	Full Cost Plan Check	Full Cost Total	Subsidy %	Inspection Suggested Fee	Plan Check Suggested Fee	Suggested Fee Total	Fee Δ
			January 70		8		
\$0.00	\$261.18	\$261.18	0%	\$0.00	\$261.00	\$261.00	\$25
\$332.01	\$382.91	\$714.92	0%	\$332.00	\$382.00	\$714.00	\$68
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$332.01	\$261.18	\$593.18	0%	\$332.00	\$261.00	\$593.00	\$57
\$166.00	\$0.00	\$166.00	0%	\$166.00	\$0.00	\$166.00	\$16
\$417.22	\$0.00	\$417.22	0%	\$417.00	\$0.00	\$417.00	\$40
\$501.33	\$0.00	\$501.33	0%	\$501.00	\$0.00	\$501.00	\$48
\$583.22	\$0.00	\$583.22	0%	\$583.00	\$0.00	\$583.00	\$56
\$166.00	\$382.91	\$548.92	0%	\$166.00	\$382.00	\$548.00	\$52
\$249.00	\$514.61	\$763.61	0%	\$249.00	\$514.00	\$763.00	\$73
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$249.00	\$261.18	\$510.18	0%	\$249.00	\$261.00	\$510.00	\$49
\$332.01	\$261.18	\$593.18	0%	\$332.00	\$261.00	\$593.00	\$57
\$501.33	\$514.61	\$1,015.94	0%	\$501.00	\$514.00	\$1,015.00	\$97
\$668.44	\$514.61	\$1,183.05	0%	\$668.00	\$514.00	\$1,182.00	\$113
\$668.44	\$641.88	\$1,310.32	0%	\$668.00	\$641.00	\$1,309.00	\$125
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$501.33	\$514.61	\$1,015.94	0%	\$501.00	\$514.00	\$1,015.00	\$97
\$501.33	\$771.36	\$1,272.69	0%	\$501.00	\$771.00	\$1,272.00	\$122
\$668.44	\$771.36	\$1,439.80	0%	\$668.00	\$771.00	\$1,439.00	\$138
\$668.44	\$771.36	\$1,439.80	0%	\$668.00	\$771.00	\$1,439.00	\$138
\$668.44	\$771.36	\$1,439.80	0%	\$668.00	\$771.00	\$1,439.00	\$138
\$166.00	\$382.91	\$548.92	0%	\$166.00	\$382.00	\$548.00	\$52
\$81.89	\$261.18	\$343.07	0%	\$81.00	\$261.00	\$342.00	\$32
\$249.00	\$382.91	\$631.92	0%	\$249.00	\$382.00	\$631.00	\$60
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$501.33	\$1,030.33	\$1,531.66	0%	\$501.00	\$1,030.00	\$1,531.00	\$147
\$166.00	\$61.97	\$227.98	0%	\$166.00	\$61.00	\$227.00	\$21
NA	NA	NA	NA			\$450.00	\$0
NA	NA	NA	NA			\$1,000.00	\$263
NA	NA	NA	NA			\$7.00	-\$74
NA	NA	NA	NA			\$5.00	-\$76
NA	NA	NA	NA			\$1,000.00	\$462
NA	NA	NA	NA			\$7.00	-\$8

#	Title	Inspection Fee	Plan Check Fee	Total Current Fee/Charge	Unit	Technology Enhancement Surcharges Apply	Notes
43	plus \$ per kWth for each kWth above 260 kWth (includes plan check and inspection fee)	\$15.00	\$0.00	\$15.00		**	
44	Solar - Photovotaic - Residential Load Center Subpanel - 200 amps or less	\$63.00	\$97.00	\$160.00		**	
45	Solar - Photovotaic - Residential Storage Batteries systems - 200 amps or less	\$63.00	\$97.00	\$160.00		**	
46	Temporary Power Pole	\$74.00	\$56.00	\$130.00		**	
47	Temporary Power Pole - Addtl receptable pole	\$28.00	\$56.00	\$84.00		**	
48	Light Stand - First 5 poles	\$300.00	\$346.00	\$646.00		**	
49	Each Addtl 5 Poles	\$74.00	\$117.00	\$191.00		**	
50	Electrical Sign-Per Sign 200 sq ft or less/ includes 2 sign transformers						
51	Wall mounted 200 sq ft or less	\$150.00	\$406.00	\$556.00		**	
52	Monument 6 ft high or less and 200 sq ft or less	\$300.00	\$346.00	\$646.00		**	
53	Pole/Monument sign 200 sq ft or less and 20 ft high or less	\$300.00	\$580.00	\$880.00		**	
54	Each addtl 200 sq ft and/or 20 ft	\$74.00	\$117.00	\$191.00		**	
55	Hazardous Locations Misc Electrical	\$300.00	\$465.00	\$765.00		**	
56 57	Fuel Cell - Power Generating System, each 200 amp ac  Electrical Vehicle Charging Station:	\$300.00	\$465.00	\$765.00		**	
58	Commercial	\$300.00	\$697.00	\$997.00		**	
59	Residential	\$150.00	\$236.00	\$386.00		**	
60	EV- only Main Service Panel	\$150.00	\$236.00	\$386.00		**	
61	Electrical Meter Reset	\$225.00	\$0.00	\$225.00		**	
62 63	Misc Electrical circuits-Residential  Misc Electrical circuits- Non Residential	\$300.00	\$236.00 \$465.00	\$536.00 \$765.00		**	
64	Swimming pool pump motor	\$150.00	\$117.00	\$267.00		**	
65	PLUMBING	\$130.00	\$117.00	\$207.00			
		ć0.00	¢226.00	¢220.00		**	
66	Stand Alone Plan Check Per Hour  Plumbing fixtures (each)water closet, lavatories, tubs, dishwasher, urinals,	\$0.00	\$236.00	\$236.00		**	
67	showers, floor drains, etc.	\$28.00	\$0.00	\$28.00		**	
68	Water Heater-storage tank 100 Gal or less		\$0.00	\$74.00		**	
69	Water Heater-storage tank over 100 Gal	\$74.00	\$236.00	\$310.00		**	
70 71	Tankless Water Heater- 199,000 btu or less  Water Heater-Electrical instantaneous (intsa hot)	\$150.00 \$28.00	\$236.00 \$0.00	\$386.00 \$28.00		**	
72	Each Gas Outlet	\$28.00	\$0.00	\$28.00		**	
73	Hose Bibb	\$28.00	\$0.00	\$28.00		**	
74	Lawn Sprinkler valve/Backflow device	\$28.00	\$0.00	\$28.00		**	
75	Building Sewer/Trailer park sewer-per unit	\$74.00	\$0.00	\$74.00		**	
76	Septic Tank Demolition	\$150.00	\$56.00	\$206.00		**	
77	Interceptor-Grease, oil, sand etc	\$225.00	\$465.00	\$690.00		**	
78	Water Softener	\$28.00	\$0.00	\$28.00		**	
79	Water Repipe-Single Family Dwelling	\$300.00	\$117.00	\$417.00		**	
80	Misc piping per 300 lineal ft	\$74.00	\$56.00	\$130.00		**	
81	Medical Gas/Air outlets each	\$35.00	\$236.00	\$271.00		**	
82	Gray Water System	\$225.00	\$236.00	\$461.00		**	
83	Roof Drains - per building	\$225.00	\$236.00	\$461.00		**	
84	Commercial Reclaimed water system	\$225.00	\$236.00	\$461.00		**	
85	Water Service	\$28.00	\$0.00	\$28.00		**	
86	Pressure Regulator	\$28.00	\$0.00	\$28.00		**	
87	Hot Water Recirculation System	\$28.00	\$0.00	\$28.00		**	-
88	Solar or Hydronic systems Residential up to 10kWth	\$225.00	\$346.00	\$571.00		**	
89	Backflow valves	\$74.00	\$117.00	\$191.00		**	
90	Sump Pump - Per Building	\$150.00	\$465.00	\$615.00		**	-
91	Sewage Ejection System/Grinder Pump - Per Site	\$150.00	\$465.00	\$615.00	+	**	-
92 93	Swimming pool misc piping/retrofit/repair	\$150.00	\$56.00	\$206.00	_	**	-
	Above Ground Storage Tank Install (0-660 gallons)	\$300.00	\$465.00	\$765.00	1	1 **	
94	Above Ground Storage Tank Install (661+ gallons)	\$300.00	\$697.00	\$997.00		**	

Full Cost Inspection	Full Cost Plan Check	Full Cost Total	Subsidy %	Inspection Suggested Fee	Plan Check Suggested Fee	Suggested Fee Total	Fee Δ
NA	NA	NA	NA			\$5.00	-\$10
\$69.72	\$107.35	\$177.07	1%	\$69.00	\$107.00	\$176.00	\$16
\$69.72	\$107.35	\$177.07	1%	\$69.00	\$107.00	\$176.00	\$16
\$81.89	\$61.97	\$143.87	1%	\$81.00	\$61.00	\$142.00	\$12
\$30.99	\$61.97	\$92.96	2%	\$30.00	\$61.00	\$91.00	\$7
\$332.01	\$382.91	\$714.92	0%	\$332.00	\$382.00	\$714.00	\$68
\$81.89	\$129.48	\$211.38	1%	\$81.00	\$129.00	\$210.00	\$19
\$166.00	\$449.32	\$615.32	0%	\$166.00	\$449.00	\$615.00	\$59
\$332.01	\$382.91	\$714.92	0%	\$332.00	\$382.00	\$714.00	\$68
\$332.01	\$641.88	\$973.89	0%	\$332.00	\$641.00	\$973.00	\$93
\$81.89	\$129.48	\$211.38	1%	\$81.00	\$129.00	\$210.00	\$19
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$249.00	\$0.00	\$249.00	0%	\$249.00	\$0.00	\$249.00	\$24
\$332.01	\$261.18	\$593.18	0%	\$332.00	\$261.00	\$593.00	\$57
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$0.00	\$261.18	\$261.18	0%	\$0.00	\$261.00	\$261.00	\$25
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$81.89	\$0.00	\$81.89	1%	\$81.00	\$0.00	\$81.00	\$7
\$81.89	\$261.18	\$343.07	0%	\$81.00	\$261.00	\$342.00	\$32
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$81.89	\$0.00	\$81.89	1%	\$81.00	\$0.00	\$81.00	\$7
\$166.00	\$61.97	\$227.98	0%	\$166.00	\$61.00	\$227.00	\$21
\$249.00	\$514.61	\$763.61	0%	\$249.00	\$514.00	\$763.00	\$73
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$332.01	\$129.48	\$461.49	0%	\$332.00	\$129.00	\$461.00	\$44
\$81.89	\$61.97	\$143.87	1%	\$81.00	\$61.00	\$142.00	\$12
\$38.73	\$261.18	\$299.91	0%	\$38.00	\$261.00	\$299.00	\$28
\$249.00	\$261.18	\$510.18	0%	\$249.00	\$261.00	\$510.00	\$49
\$249.00	\$261.18	\$510.18	0%	\$249.00	\$261.00	\$510.00	\$49
\$249.00	\$261.18	\$510.18	0%	\$249.00	\$261.00	\$510.00	\$49
\$30.99	\$0.00	\$30.99	3%	\$30.00	\$0.00	\$30.00	\$2
\$30.99 \$30.99	\$0.00	\$30.99	3%	\$30.00 \$30.00	\$0.00 \$0.00	\$30.00 \$30.00	\$2 \$2
\$249.00	\$382.91	\$631.92	0%	\$249.00	\$382.00	\$631.00	\$60
\$81.89	\$382.91	\$211.38	1%		\$129.00	\$210.00	\$19
\$166.00	\$129.48	\$680.61	0%	\$81.00 \$166.00	\$514.00	\$680.00	\$65
\$166.00	\$514.61	\$680.61	0%	\$166.00	\$514.00	\$680.00	\$65
\$166.00	\$61.97	\$227.98	0%	\$166.00	\$61.00	\$227.00	\$21
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
1-00-01	1701 7.01	VO.0.02	1070	7.552.50	175250	70.000	702

#	Title	Inspection Fee	Plan Check Fee	Total Current Fee/Charge	Unit	Record Retention and Technology Enhancement Surcharges Apply	Notes
95	MECHANICAL .						
96	Stand Alone Plan Check-Per Hour	\$0.00	\$236.00	\$236.00		**	
97	A/C Unit ≤ 100,000 BTU	\$150.00	\$236.00	\$386.00		**	
98	A/C Unit >100,000 BTU	\$150.00	\$346.00	\$496.00		**	
99	A/C Unit >100,000 BTU Roof Top Unit over 400 lbs (each)	\$225.00	\$465.00	\$690.00		**	
100	FAU Furnace or Heat Pump<100,000 BTU	\$74.00	\$236.00	\$310.00		**	
101	FAU Furnace or Heat Pump>100,000 BTU	\$74.00	\$236.00	\$310.00		**	
102	Refrigeration Unit	\$58.00	\$117.00	\$175.00		**	
103	Condensors	\$58.00	\$90.00	\$148.00		**	
104	Boilers 100,000 BTU or less	\$150.00	\$465.00	\$615.00		**	
105	Boilers 500,000 BTU or less	\$225.00	\$465.00	\$690.00		**	
106	Boilers 1,000,000 BTU or less	\$300.00	\$697.00	\$997.00		**	
107	Boilers 1,750,000 BTU or less	\$377.00	\$697.00	\$1,074.00		**	
108	Boilers over 1,750,000 BTU	\$453.00	\$697.00	\$1,150.00		**	
109	Compressors	\$74.00	\$117.00	\$191.00		**	
110	Evaporative Coolers-Residential	\$150.00	\$172.00	\$322.00		**	
111	Evaporative Coolers-Commercial/Industrial	\$150.00	\$236.00	\$386.00		**	
112	Air Handling Unit	\$74.00	\$346.00	\$420.00		**	
113	Environmental Air Duct/Vent Fan single duct/Res range exhaust	\$28.00	\$56.00	\$84.00		**	
114	Type 1 or 2 Hood/Duct system	\$453.00	\$465.00	\$918.00		**	
115	Miscellaneous Duct Work	\$74.00	\$117.00	\$191.00		**	
116	Special Equipment-Spray Booth (Exterior of Bldg)	\$453.00	\$931.00	\$1,384.00		**	
117	Special Equipment-Spray Booth (Interior of Bldg)	\$453.00	\$931.00	\$1,384.00		**	
118	Unlisted Equipment(Minimum or by the hour)	\$150.00	\$236.00	\$386.00		**	
119	Wall Heater	\$150.00	\$236.00	\$386.00		**	
120	Commercial Unit Heater	\$225.00	\$236.00	\$461.00		**	
121	Cooling Tower/Chiller	\$453.00	\$697.00	\$1,150.00		**	
122	Dryer Duct	\$28.00	\$117.00	\$145.00		**	
123	Fueling Station Dispenser/Equipment	\$225.00	\$465.00	\$690.00			
124	Underground Storage Tank (1 tank)	\$300.00	\$697.00	\$997.00		**	
125	Underground Storage Tank (2 tanks)	\$300.00	\$697.00	\$997.00		**	
126	Underground Storage Tank (3 tanks)	\$300.00	\$697.00	\$997.00		**	
127	Underground Storage Tank (add'l tank over 3)	\$35.00	\$56.00	\$91.00		**	
128	Above Ground Storage Tank Install (0-660 gallons)	\$300.00	\$580.00	\$880.00	-	**	
129	Above Ground Storage Tank Install (661+ gallons)	\$300.00	\$697.00	\$997.00	-	**	
130	Package wall unit heat /cooling ≤ 100,000 BTU	\$150.00	\$236.00	\$386.00	-	**	
131	Fireplace-Listed Mechanical per unit	\$150.00	\$236.00	\$386.00		**	
132	Decorative Gas Appliance Product -Conveying Duct System-Dust, Vapor, Central Vacuum system (PC	\$150.00 \$453.00	\$236.00 \$1,163.00	\$386.00		**	
	based on dust collection)						
134	Fan - coil unit - residential	\$74.00	\$236.00	\$310.00		**	
135	Fan - Whole House	\$150.00	\$236.00	\$386.00		**	
136	Dust Collection System	\$300.00	\$931.00	\$1,231.00		**	
137	Process piping system - 0-500 ft	\$300.00	\$465.00	\$765.00		**	
138	Process piping system - 501-1,000 ft	\$453.00	\$465.00	\$918.00	1	**	-
139	Process piping system - 1,000+ ft	\$908.00	\$1,163.00	\$2,071.00	1	**	
140	Solar or Hydronic systems	\$0.00	\$0.00	\$0.00	1		
141	Swimming Pool Solar System	\$225.00	\$346.00	\$571.00	1	**	
142	Residential FAU Change out (Same Location)	\$150.00	\$117.00	\$267.00		**	
143	Residential A/C Condenser Change Out (same location)	\$150.00	\$117.00	\$267.00		**	
144	Combo: Residential FAU and/or A/C Condenser Change Out (Same Location)	\$150.00	\$0.00	\$150.00		**	
145	Non-Residential FAU Change out (Same Location)	\$150.00	\$117.00	\$267.00		**	
146	Non-Residential A/C Condenser Change Out (same location)	\$150.00	\$117.00	\$267.00		**	
147	Swimming pool Heater	\$150.00	\$56.00	\$206.00		**	
148	Industrial Ovens	\$300.00	\$697.00	\$997.00		**	
149	Mini Split Duct			New		**	
150	Mini Split Ductless			New		**	

Full Cost Inspection	Full Cost Plan Check	Full Cost Total	Subsidy %	Inspection Suggested Fee	Plan Check Suggested Fee	Suggested Fee Total	Fee Δ
\$0.00	\$261.18	\$261.18	0%	\$0.00	\$261.00	\$261.00	\$25
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$166.00	\$382.91	\$548.92	0%	\$166.00	\$382.00	\$548.00	\$52
\$249.00	\$514.61	\$763.61	0%	\$249.00	\$514.00	\$763.00	\$73
\$81.89	\$261.18	\$343.07	0%	\$81.00	\$261.00	\$342.00	\$32
\$81.89	\$261.18	\$343.07	0%	\$81.00	\$261.00	\$342.00	\$32
\$64.19	\$129.48	\$193.67	0%	\$64.00	\$129.00	\$193.00	\$18
\$64.19	\$99.60	\$163.79	0%	\$64.00	\$99.00	\$163.00	\$15
\$166.00	\$514.61	\$680.61	0%	\$166.00	\$514.00	\$680.00	\$65
\$249.00	\$514.61	\$763.61	0%	\$249.00	\$514.00	\$763.00	\$73
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$417.22	\$771.36	\$1,188.58	0%	\$417.00	\$771.00	\$1,188.00	\$114
\$501.33	\$771.36	\$1,272.69	0%	\$501.00	\$771.00	\$1,272.00	\$122
\$81.89	\$129.48	\$211.38	1%	\$81.00	\$129.00	\$210.00	\$19
\$166.00	\$190.35	\$356.35	0%	\$166.00	\$190.00	\$356.00	\$34
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$81.89	\$382.91	\$464.81	0%	\$81.00	\$382.00	\$463.00	\$43
\$30.99	\$61.97	\$92.96	2%	\$30.00	\$61.00	\$91.00	\$7
\$501.33	\$514.61	\$1,015.94	0%	\$501.00	\$514.00	\$1,015.00	\$97
\$81.89	\$129.48	\$211.38	1%	\$81.00	\$129.00	\$210.00	\$19
\$501.33	\$1,030.33	\$1,531.66	0%	\$501.00	\$1,030.00	\$1,531.00	\$147
\$501.33	\$1,030.33	\$1,531.66	0%	\$501.00	\$1,030.00	\$1,531.00	\$147
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$249.00	\$261.18	\$510.18	0%	\$249.00	\$261.00	\$510.00	\$49
\$501.33	\$771.36	\$1,272.69	0%	\$501.00	\$771.00	\$1,272.00	\$122
\$30.99	\$129.48	\$160.47	1%	\$30.00	\$129.00	\$159.00	\$14
\$249.00	\$514.61	\$763.61	0%	\$249.00	\$514.00	\$763.00	\$73
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$38.73	\$61.97	\$100.71	2%	\$38.00	\$61.00	\$99.00	\$8
\$332.01	\$641.88	\$973.89	0%	\$332.00	\$641.00	\$973.00	\$93
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$501.33	\$1,287.08	\$1,788.41	0%	\$501.00	\$1,287.00	\$1,788.00	\$172
\$81.89	\$261.18	\$343.07	0%	\$81.00	\$261.00	\$342.00	\$32
\$166.00	\$261.18	\$427.18	0%	\$166.00	\$261.00	\$427.00	\$41
\$332.01	\$1,030.33	\$1,362.33	0%	\$332.00	\$1,030.00	\$1,362.00	\$131
\$332.01	\$514.61	\$846.62	0%	\$332.00	\$514.00	\$846.00	\$81
\$501.33	\$514.61	\$1,015.94	0%	\$501.00	\$514.00	\$1,015.00	\$97
\$1,004.87	\$1,287.08	\$2,291.95	0%	\$1,004.00	\$1,287.00	\$2,291.00	\$220
\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0
\$249.00	\$382.91	\$631.92	0%	\$249.00	\$382.00	\$631.00	\$60
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$166.00	\$129.48	\$295.49	0%	\$166.00 \$166.00	\$129.00	\$295.00	\$28
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$166.00	\$129.48	\$295.49	0%	\$166.00	\$129.00	\$295.00	\$28
\$166.00	\$61.97	\$227.98	0%	\$166.00	\$61.00	\$227.00	\$21
\$332.01	\$771.36	\$1,103.37	0%	\$332.00	\$771.00	\$1,103.00	\$106
\$121.70	\$0.00	\$121.70	1%	\$121.00	\$0.00	\$121.00	NA
\$121.70	\$0.00	\$121.70	1%	\$121.00	\$0.00	\$121.00	NA

						Record Retention and	
						Technology	
				Total Current		Enhancement	
#	Title	Inspection Fee	Plan Check Fee	Fee/Charge	Unit	Surcharges Apply	Notes
151	SURCHARGES						
152	Record Retention Surcharge (4%)			4.00%			
153	Technology Enhancement Surcharge (5%)			5.00%			

Full Cost Inspection	Full Cost Plan Check	Full Cost Total		Inspection Suggested Fee	Plan Check Suggested Fee	Suggested Fee Total	Fee Δ
NA	NA	NA	NA			4.00%	\$0
NA	NA	NA	NA			5.00%	\$0

#### Footnotes

If fee < \$150 - Staff will charge \$150; If fee > \$150 - Staff will charge fee

Plan check fee on this schedule is for stand alone MEP items. New construction and tenant improvement projects will be charged the Inspection fee only

Minimum permit processing fee is \$150 \* All stand alone (over the counter) permits will be charged minimum permit processing plus inspection fee

Minimum Plan Check fee is \$261 (Full Cost Plan Check Fee)

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

For projects involving buildings or structures that are installed specifically for solar energy applications, fees will be charged based upon the type and/or size of the underlying building or structure in addition to the solar energy fees.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permitee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneusly paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.

#	Title	Current Fee/Charge	Unit	Notes
1	PLAN CHECK			
2	Assembly (1,000 sf)	\$6,151.00		
3	plus, per sq ft over 1,000	\$0.30	per sq ft	
4	Assembly (5,000 sf)	\$7,363.00		
5	plus, per sq ft over 5,000	\$0.39	per sq ft	
6	Assembly (10,000 sf)	\$9,321.00		
7	plus, per sq ft over 10,000	\$0.65	per sq ft	
8	Business (1,000 sf)	\$5,251.00		
9	plus, per sq ft over 1,000	\$0.26	per sq ft	
10	Business (5,000 sf)	\$6,285.00		
11	plus, per sq ft over 5,000	\$0.33	per sq ft	
12	Business (10,000 sf)	\$7,957.00		
13	plus, per sq ft over 10,000	\$0.56	per sq ft	
14	Educational (1,000 sf)	\$4,200.00		
15	plus, per sq ft over 1,000	\$0.55	per sq ft	
16	Educational (2,500 sf)	\$5,028.00		
17	plus, per sq ft over 2,500	\$0.54	per sq ft	
18	Educational (5,000 sf)	\$6,366.00		
19	plus, per sq ft over 5,000	\$0.89	per sq ft	
20	Educational (10,000 sf)	\$10,821.00		
21	plus, per sq ft over 10,000	\$0.55	per sq ft	
22	Factory Industrial (1,000 sf)	\$5,175.00		
23	plus, per sq ft over 1,000	\$0.26	per sq ft	
24	Factory Industrial (5,000 sf)	\$6,196.00		
25	plus, per sq ft over 5,000	\$0.33	per sq ft	
26	Factory Industrial (10,000 sf)	\$7,843.00		
27	plus, per sq ft over 10,000	\$0.55	per sq ft	
28	Factory Industrial (20,000 sf)	\$13,334.00		
29	plus, per sq ft over 20,000	\$0.34	per sq ft	
30	High Hazard Group (1,000 sf)	\$5,363.00		
31	plus, per sq ft over 1,000	\$0.26	per sq ft	
32	High Hazard Group (5,000 sf)	\$6,420.00		
33	plus, per sq ft over 5,000	\$0.34	per sq ft	
34	High Hazard Group (10,000 sf)	\$8,127.00		
35	plus, per sq ft over 10,000	\$0.57	per sq ft	
36	High Hazard Group (20,000 sf)	\$13,818.00		
37	plus, per sq ft over 20,000	\$0.35	per sq ft	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$3,003.81	0%	\$3,003.81	-\$3,147
\$0.15	0%	\$0.15	\$0
\$3,594.88	0%	\$3,594.88	-\$3,768
\$0.19	0%	\$0.19	\$0
\$4,551.43	0%	\$4,551.43	-\$4,770
\$0.32	0%	\$0.32	\$0
\$2,629.09	0%	\$2,629.09	-\$2,622
\$0.13	0%	\$0.13	\$0
\$3,146.88	0%	\$3,146.88	-\$3,138
\$0.17	0%	\$0.17	\$0
\$3,983.94	0%	\$3,983.94	-\$3,973
\$0.28	0%	\$0.28	\$0
\$2,094.73	0%	\$2,094.73	-\$2,105
\$0.27	0%	\$0.27	\$0
\$2,507.69	0%	\$2,507.69	-\$2,520
\$0.27	0%	\$0.27	\$0
\$3,175.23	0%	\$3,175.23	-\$3,191
\$0.44	0%	\$0.44	\$0
\$5,397.74	0%	\$5,397.74	-\$5,423
\$0.27	0%	\$0.27	\$0
\$2,508.96	0%	\$2,508.96	-\$2,666
\$0.12	0%	\$0.12	\$0
\$3,004.13	0%	\$3,004.13	-\$3,192
\$0.16	0%	\$0.16	\$0
\$3,802.95	0%	\$3,802.95	-\$4,040
\$0.27	0%	\$0.27	\$0
\$6,465.18	0%	\$6,465.18	-\$6,869
\$0.17	0%	\$0.17	\$0
\$2,529.04	0%	\$2,529.04	-\$2,834
\$0.12	0%	\$0.12	\$0
\$3,027.70	0%	\$3,027.70	-\$3,392
\$0.16	0%	\$0.16	\$0
\$3,832.59	0%	\$3,832.59	-\$4,294
\$0.27	0%	\$0.27	\$0
\$6,516.80	0%	\$6,516.80	-\$7,301
\$0.17	0%	\$0.17	\$0

#	Title	Current Fee/Charg	ge Unit	Notes
38	Institutional (1,000 sf)	\$7,501.00	· ·	
39	plus, per sq ft over 1,000	\$0.37	per sq ft	
40	Institutional (5,000 sf)	\$8,980.00		
41	plus, per sq ft over 5,000	\$0.48	per sq ft	
42	Institutional (10,000 sf)	\$11,368.00		
43	plus, per sq ft over 10,000	\$0.80	per sq ft	
44	Mercantile (1,000 sf)	\$5,363.00		
45	plus, per sq ft over 1,000	\$0.26	per sq ft	
46	Mercantile (5,000 sf)	\$6,420.00		
47	plus, per sq ft over 5,000	\$0.34	per sq ft	
48	Mercantile (10,000 sf)	\$8,127.00		
49	plus, per sq ft over 10,000	\$0.57	per sq ft	
50	Residential - Hotels/Motels (2,000 sf)	\$8,552.00		
51	plus, per sq ft over 2,000	\$0.21	per sq ft	
52	Residential - Hotels/Motels (10,000 sf)	\$10,237.00		
53	plus, per sq ft over 10,000	\$0.27	per sq ft	
54	Residential - Hotels/Motels (20,000 sf)	\$12,959.00		
55	plus, per sq ft over 20,000	\$0.45	per sq ft	
56	Residential - Multi-Family (2,000 sf)	\$7,801.00		
57	plus, per sq ft over 2,000	\$0.38	per sq ft	
58	Residential - Multi-Family (6,000 sf)	\$9,339.00		
59	plus, per sq ft over 6,000	\$0.28	per sq ft	
60	Residential - Multi-Family (15,000 sf)	\$11,822.00		
61	plus, per sq ft over 15,000	\$0.55	per sq ft	
62	R-3 Custom (1,000 sf)	\$3,232.00		
63	plus, per sq ft over 1,000	\$0.57	per sq ft	
64	R-3 Custom (2,500 sf)	\$4,092.00		
65	plus, per sq ft over 2,500	\$1.77	per sq ft	
66	R-3 Custom (4,000 sf)	\$6,751.00	1	
67	plus, per sq ft over 4,000	\$1.77	per sq ft	
68	R-3 Models, First Master Plan (1,000 sf)	\$4,084.00	10.000	
69	plus, per sq ft over 1,000	\$0.72	per sq ft	
70	R-3 Models, First Master Plan (2,500 sf)	\$5,171.00	10.000	
71	plus, per sq ft over 2,500	\$2.24	per sq ft	
72	R-3 Models, First Master Plan (4,000 sf)	\$8,534.00	Jac. 54   C	
73	plus, per sq ft over 4,000	\$2.24	per sq ft	
74	R-3 Production Phase (1,000 sf)	\$986.00	70. 34 10	
75	plus, per sq ft over 1,000	\$0.17	per sq ft	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$3,329.77	0%	\$3,329.77	-\$4,171
\$0.17	0%	\$0.17	\$0
\$3,986.81	0%	\$3,986.81	-\$4,993
\$0.21	0%	\$0.21	\$0
\$5,046.60	0%	\$5,046.60	-\$6,321
\$0.35	0%	\$0.35	\$0
\$2,688.67	0%	\$2,688.67	-\$2,674
\$0.13	0%	\$0.13	\$0
\$3,218.57	0%	\$3,218.57	-\$3,201
\$0.17	0%	\$0.17	\$0
\$4,074.75	0%	\$4,074.75	-\$4,052
\$0.29	0%	\$0.29	\$0
\$4,015.80	0%	\$4,015.80	-\$4,536
\$0.10	0%	\$0.10	\$0
\$4,806.66	0%	\$4,806.66	-\$5,430
\$0.13	0%	\$0.13	\$0
\$6,085.04	0%	\$6,085.04	-\$6,874
\$0.21	0%	\$0.21	\$0
\$3,752.29	0%	\$3,752.29	-\$4,049
\$0.18	0%	\$0.18	\$0
\$4,492.17	0%	\$4,492.17	-\$4,847
\$0.13	0%	\$0.13	\$0
\$5,686.74	0%	\$5,686.74	-\$6,135
\$0.26	0%	\$0.26	\$0
\$1,697.07	0%	\$1,697.07	-\$1,535
\$0.30	0%	\$0.30	\$0
\$2,148.58	0%	\$2,148.58	-\$1,943
\$0.93	0%	\$0.93	-\$1
\$3,545.49	0%	\$3,545.49	-\$3,206
\$0.93	0%	\$0.93	-\$1
\$1,980.98	0%	\$1,980.98	-\$2,103
\$0.35	0%	\$0.35	\$0
\$2,508.32	0%	\$2,508.32	-\$2,663
\$1.09	0%	\$1.09	-\$1
\$4,139.43	0%	\$4,139.43	-\$4,395
\$1.09	0%	\$1.09	-\$1
\$955.92	0%	\$955.92	-\$30
\$0.17	0%	\$0.17	\$0

	T'41 -	Command Fac (Cha		
#	Title  R-3 Production Phase (2,500 sf)	Current Fee/Cha \$1,248.00	irge Unit	Notes
76 77		\$1,248.00	nor on ft	
	plus, per sq ft over 2,500	·	per sq ft	
78	R-3 Production Phase (4,000 sf)	\$2,062.00		
79	plus, per sq ft over 4,000	\$0.54	per sq ft	
80	R-3 New ADU (1,000 sf)	\$3,771.00		
81	plus, per sq ft over 1,000	\$0.67	per sq ft	
82	R-3 New ADU (2,500 sf)	\$4,773.00		
83	plus, per sq ft over 2,500	\$2.07	per sq ft	
84	R-3 New ADU (4,000 sf)	\$7,878.00		
85	plus, per sq ft over 4,000	\$2.07	per sq ft	
86	R-3 Room Addition (100 sf)	\$1,724.00		
87	plus, per sq ft over 100	\$2.22	per sq ft	
88	R-3 Room Addition (500 sf)	\$2,612.00		
89	plus, per sq ft over 500	\$3.40	per sq ft	
90	R-3 Room Additions (1,000 sf)	\$4,312.00		
91	plus, per sq ft over 1,000	\$3.40	per sq ft	
92	Residential - Assisted Living (1,000 sf)	\$7,501.00		
93	plus, per sq ft over 1,000	\$0.37	per sq ft	
94	Residential - Assisted Living (5,000 sf)	\$8,980.00		
95	plus, per sq ft over 5,000	\$0.48	per sq ft	
96	Residential - Assisted Living 6-16 persons (10,000 sf)	\$11,368.00		
97	plus, per sq ft over 10,000	\$0.80	per sq ft	
98	Storage (1,000 sf)	\$4,387.00		
99	plus, per sq ft over 1,000	\$0.22	per sq ft	
100	Storage (5,000 sf)	\$5,252.00		
101	plus, per sq ft over 5,000	\$0.28	per sq ft	
102	Storage (10,000 sf)	\$6,650.00	i i	
103	plus, per sq ft over 10,000	\$0.47	per sq ft	
104	Storage (20,000 sf)	\$11,305.00	' '	
105	plus, per sq ft over 20,000	\$0.29	per sq ft	
106	Accessory (1,000 sf)	\$2,558.00	11	
107	plus, per sq ft over 1,000	\$0.68	per sq ft	
108	Accessory (2,000 sf)	\$3,238.00	1	
109	plus, per sq ft over 2,000	\$1.05	per sq ft	
110	Accessory (4,000 sf)	\$5,345.00	PCI 34 IC	
111	plus, per sq ft over 4,000	\$1.05	per sq ft	
112	Shell Buildings (1,000 sf)	\$4,650.00	1201 39 10	
113	plus, per sq ft over 1,000	\$0.23	per sq ft	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,210.19	0%	\$1,210.19	-\$38
\$0.53	0%	\$0.53	\$0
\$1,998.18	0%	\$1,998.18	-\$64
\$0.53	0%	\$0.53	\$0
\$1,824.21	0%	\$1,824.21	-\$1,947
\$0.33	0%	\$0.33	\$0
\$2,308.54	0%	\$2,308.54	-\$2,464
\$1.00	0%	\$1.00	-\$1
\$3,811.24	0%	\$3,811.24	-\$4,067
\$1.00	0%	\$1.00	-\$1
\$875.30	0%	\$875.30	-\$849
\$1.13	0%	\$1.13	-\$1
\$1,326.49	0%	\$1,326.49	-\$1,286
\$1.73	0%	\$1.73	-\$2
\$2,190.00	0%	\$2,190.00	-\$2,122
\$1.73	0%	\$1.73	-\$2
\$3,624.51	0%	\$3,624.51	-\$3,876
\$0.18	0%	\$0.18	\$0
\$4,339.54	0%	\$4,339.54	-\$4,640
\$0.23	0%	\$0.23	\$0
\$5,493.65	0%	\$5,493.65	-\$5,874
\$0.39	0%	\$0.39	\$0
\$2,148.90	0%	\$2,148.90	-\$2,238
\$0.11	0%	\$0.11	\$0
\$2,572.69	0%	\$2,572.69	-\$2,679
\$0.14	0%	\$0.14	\$0
\$3,257.44	0%	\$3,257.44	-\$3,393
\$0.23	0%	\$0.23	\$0
\$5,537.94	0%	\$5,537.94	-\$5,767
\$0.14	0%	\$0.14	\$0
\$1,278.38	0%	\$1,278.38	-\$1,280
\$0.34	0%	\$0.34	\$0
\$1,618.05	0%	\$1,618.05	-\$1,620
\$0.53	0%	\$0.53	-\$1
\$2,671.79	0%	\$2,671.79	-\$2,673
\$0.53	0%	\$0.53	-\$1
\$2,182.36	0%	\$2,182.36	-\$2,468
\$0.11	0%	\$0.11	\$0
<u> </u>		1.	1.

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#	Title	Current Fee/Charge	Unit	Notes
114	Shell Buildings (5,000 sf)	\$5,567.00	Offic	Notes
115	plus, per sq ft over 5,000	\$0.30	per sq ft	
116	Shell Buildings (10,000 sf)	\$7,047.00	per 34 10	
117	plus, per sq ft over 10,000	\$0.49	per sq ft	
118	Shell Buildings (20,000 sf)	\$11,981.00	pe. 54.1	
119	plus, per sq ft over 20,000	\$0.31	per sq ft	
120	Tenant Improvement: Non Structural (500 sf)	\$1,727.00	pe. 54.1	
121	plus, per sq ft over 500	\$2.32	per sq ft	
122	Tenant Improvement: Non Structural (1,000 sf)	\$2,888.00	p 5. 5 q 1.	
123	plus, per sq ft over 1,000	\$0.14	per sq ft	
124	Tenant Improvement: Non Structural (5,000 sf)	\$3,455.00	1 .	
125	plus, per sq ft over 5,000	\$0.18	per sq ft	
126	Tenant Improvement: Non Structural (10,000 sf)	\$4,376.00		
127	plus, per sq ft over 10,000	\$0.31	per sq ft	
128	Tenant Improvement: Non Structural (20,000 sf)	\$7,440.00		
129	plus, per sq ft over 20,000	\$0.19	per sq ft	
130	Tenant Improvement: Non Structural (50,000 sf)	\$13,130.00		
131	plus, per sq ft over 50,000	\$0.19	per sq ft	
132	Tenant Improvement: Structural (500 sf)	\$2,041.00		
133	plus, per sq ft over 500	\$2.74	per sq ft	
134	Tenant Improvement: Structural (1,000 sf)	\$3,412.00		
135	plus, per sq ft over 1,000	\$0.17	per sq ft	
136	Tenant Improvement: Structural (5,000 sf)	\$4,084.00		
137	plus, per sq ft over 5,000	\$0.22	per sq ft	
138	Tenant Improvement: Structural (10,000 sf)	\$5,171.00		
139	plus, per sq ft over 10,000	\$0.36	per sq ft	
140	Tenant Improvement: Structural (20,000 sf)	\$8,793.00		
141	plus, per sq ft over 20,000	\$0.22	per sq ft	
142	Any Project Exceeding \$1,000,000 in valuation: Base Fee	New		
143	plus \$5.00 for each additional \$1000 or fraction thereof up to \$10,000,000	New	per \$1,000 in valuation	
144	Any Project Exceeding \$10,000,000 in valuation: Base Fee	New		
145	plus \$5.00 for each additional \$1000 or fraction thereof	New	per \$1,000 in valuation	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$2,612.84	0%	\$2,612.84	-\$2,954
\$0.14	0%	\$0.14	\$0
\$3,307.47	0%	\$3,307.47	-\$3,740
\$0.23	0%	\$0.23	\$0
\$5,623.97	0%	\$5,623.97	-\$6,357
\$0.14	0%	\$0.14	\$0
\$864.15	0%	\$864.15	-\$863
\$1.16	0%	\$1.16	-\$1
\$1,445.03	0%	\$1,445.03	-\$1,443
\$0.07	0%	\$0.07	\$0
\$1,729.57	0%	\$1,729.57	-\$1,725
\$0.09	0%	\$0.09	\$0
\$2,190.64	0%	\$2,190.64	-\$2,185
\$0.16	0%	\$0.16	\$0
\$3,724.89	0%	\$3,724.89	-\$3,715
\$0.10	0%	\$0.10	\$0
\$6,575.11	0%	\$6,575.11	-\$6,555
\$0.10	0%	\$0.10	\$0
\$1,021.56	0%	\$1,021.56	-\$1,019
\$1.37	0%	\$1.37	-\$1
\$1,708.22	0%	\$1,708.22	-\$1,704
\$0.09	0%	\$0.09	\$0
\$2,044.70	0%	\$2,044.70	-\$2,039
\$0.11	0%	\$0.11	\$0
\$2,588.94	0%	\$2,588.94	-\$2,582
\$0.18	0%	\$0.18	\$0
\$4,402.63	0%	\$4,402.63	-\$4,390
\$0.11	0%	\$0.11	\$0
\$6,746.06	0%	\$6,746.06	NA
\$6.75	0%	\$6.75	NA
\$67,460.60	0%	\$67,460.60	NA
\$5.40	0%	\$5.40	NA

#	Title	Current Fee/Charge	Unit	Notes
146	INSPECTION			
147	Assembly (1,000 sf)	\$3,276.00		
148	plus, per sq ft over 1,000	\$0.16	per sq ft	
149	Assembly (5,000 sf)	\$3,919.00		
150	plus, per sq ft over 5,000	\$0.21	per sq ft	
151	Assembly (10,000 sf)	\$4,963.00		
152	plus, per sq ft over 10,000	\$0.35	per sq ft	
1	Business (1,000 sf)	\$3,000.00		
2	plus, per sq ft over 1,000	\$0.15	per sq ft	
3	Business (5,000 sf)	\$3,591.00		
4	plus, per sq ft over 5,000	\$0.19	per sq ft	
5	Business (10,000 sf)	\$4,546.00		
6	plus, per sq ft over 10,000	\$0.32	per sq ft	
1	Educational (1,000 sf)	\$2,374.00		
2	plus, per sq ft over 1,000	\$0.31	per sq ft	
3	Educational (2,500 sf)	\$2,842.00		
4	plus, per sq ft over 2,500	\$0.30	per sq ft	
5	Educational (5,000 sf)	\$3,599.00		
6	plus, per sq ft over 5,000	\$0.50	per sq ft	
7	Educational (10,000 sf)	\$6,119.00		
8	plus, per sq ft over 10,000	\$0.31	per sq ft	
1	Factory Industrial (1,000 sf)	\$2,699.00		
2	plus, per sq ft over 1,000	\$0.13	per sq ft	
3	Factory Industrial (5,000 sf)	\$3,232.00		
4	plus, per sq ft over 5,000	\$0.17	per sq ft	
5	Factory Industrial (10,000 sf)	\$4,092.00		
6	plus, per sq ft over 10,000	\$0.29	per sq ft	
7	Factory Industrial (20,000 sf)	\$6,956.00		
8	plus, per sq ft over 20,000	\$0.18	per sq ft	
1	High Hazard Group (1,000 sf)	\$2,574.00		
2	plus, per sq ft over 1,000	\$0.13	per sq ft	
3	High Hazard Group (5,000 sf)	\$3,082.00		
4	plus, per sq ft over 5,000	\$0.16	per sq ft	
5	High Hazard Group (10,000 sf)	\$3,901.00		
6	plus, per sq ft over 10,000	\$0.27	per sq ft	
7	High Hazard Group (20,000 sf)	\$6,634.00	·	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$5,542.85	0%	\$5,542.85	\$2,267
\$0.27	0%	\$0.27	\$0
\$6,633.55	0%	\$6,633.55	\$2,715
\$0.35	0%	\$0.35	\$0
\$8,398.66	0%	\$8,398.66	\$3,436
\$0.59	0%	\$0.59	\$0
\$4,851.39	0%	\$4,851.39	\$1,851
\$0.24	0%	\$0.24	\$0
\$5,806.86	0%	\$5,806.86	\$2,216
\$0.31	0%	\$0.31	\$0
\$7,351.47	0%	\$7,351.47	\$2,805
\$0.52	0%	\$0.52	\$0
\$3,865.36	0%	\$3,865.36	\$1,491
\$0.51	0%	\$0.51	\$0
\$4,627.37	0%	\$4,627.37	\$1,785
\$0.49	0%	\$0.49	\$0
\$5,859.19	0%	\$5,859.19	\$2,260
\$0.82	0%	\$0.82	\$0
\$9,960.32	0%	\$9,960.32	\$3,841
\$0.51	0%	\$0.51	\$0
\$4,629.73	0%	\$4,629.73	\$1,931
\$0.23	0%	\$0.23	\$0
\$5,543.44	0%	\$5,543.44	\$2,311
\$0.29	0%	\$0.29	\$0
\$7,017.50	0%	\$7,017.50	\$2,925
\$0.49	0%	\$0.49	\$0
\$11,930.04	0%	\$11,930.04	\$4,974
\$0.31	0%	\$0.31	\$0
\$4,666.77	0%	\$4,666.77	\$2,093
\$0.23	0%	\$0.23	\$0
\$5,586.95	0%	\$5,586.95	\$2,505
\$0.29	0%	\$0.29	\$0
\$7,072.18	0%	\$7,072.18	\$3,171
\$0.49	0%	\$0.49	\$0
\$12,025.29	0%	\$12,025.29	\$5,391

8         plus, per sq ft over 20,000         \$0.17         per sq ft           1         Institutional (1,000 sf)         \$2,949.00           2         plus, per sq ft over 1,000         \$0.15         per sq ft           3         Institutional (5,000 sf)         \$3,532.00         \$0.19         per sq ft           4         plus, per sq ft over 5,000         \$0.19         per sq ft           5         Institutional (10,000 sf)         \$4,470.00         \$0.31         per sq ft           6         plus, per sq ft over 10,000         \$0.31         per sq ft           1         Mercantile (1,000 sf)         \$3,075.00         \$0.15         per sq ft           2         plus, per sq ft over 1,000         \$0.15         per sq ft         \$0.15         per sq ft           3         Mercantile (5,000 sf)         \$3,681.00         \$0.20         per sq ft         \$0.20         \$0.20         \$0.20         \$0.20         \$0.20         \$0.20         \$0.20         \$0.20         <	
1       Institutional (1,000 sf)       \$2,949.00         2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Institutional (5,000 sf)       \$3,532.00         4       plus, per sq ft over 5,000       \$0.19       per sq ft         5       Institutional (10,000 sf)       \$4,470.00         6       plus, per sq ft over 10,000       \$0.31       per sq ft         1       Mercantile (1,000 sf)       \$3,075.00         2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Mercantile (5,000 sf)       \$3,681.00       \$0.15       per sq ft         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00       \$0.33       per sq ft         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (20,000 sf)       \$4,051.00       \$4,051.00         2       plus, per sq ft over 2,000       \$0.13       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (2	Notes
2         plus, per sq ft over 1,000         \$0.15         per sq ft           3         Institutional (5,000 sf)         \$3,532.00           4         plus, per sq ft over 5,000         \$0.19         per sq ft           5         Institutional (10,000 sf)         \$4,470.00         \$0.31         per sq ft           6         plus, per sq ft over 10,000         \$0.31         per sq ft           1         Mercantile (1,000 sf)         \$3,075.00         \$0.15         per sq ft           2         plus, per sq ft over 1,000         \$0.15         per sq ft           3         Mercantile (5,000 sf)         \$3,681.00         \$0.20         per sq ft           4         plus, per sq ft over 5,000         \$0.20         per sq ft           5         Mercantile (10,000 sf)         \$4,661.00         \$0.33         per sq ft           6         plus, per sq ft over 10,000         \$0.33         per sq ft           1         Residential - Hotels/Motels (2,000 sf)         \$4,951.00         \$0.10         per sq ft           2         plus, per sq ft over 2,000         \$0.10         per sq ft         \$0.10         per sq ft           3         Residential - Hotels/Motels (10,000 sf)         \$4,848.00         \$0.13         per sq ft <td></td>	
3	
4       plus, per sq ft over 5,000       \$0.19       per sq ft         5       Institutional (10,000 sf)       \$4,470.00         6       plus, per sq ft over 10,000       \$0.31       per sq ft         1       Mercantile (1,000 sf)       \$3,075.00         2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Mercantile (5,000 sf)       \$3,681.00         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-	
5       Institutional (10,000 sf)       \$4,470.00         6       plus, per sq ft over 10,000       \$0.31       per sq ft         1       Mercantile (1,000 sf)       \$3,075.00         2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Mercantile (5,000 sf)       \$3,681.00       per sq ft         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00       \$0.33       per sq ft         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,848.00       \$4,848.00         2       plus, per sq ft over 2,000       \$0.13       per sq ft         3       Residential - Hotels/Motels (20,000 sf)       \$6,138.00       \$6,138.00         4       plus, per sq ft over 20,000       \$0.21       per sq ft         5       Residential - Multi-Family (2,000 sf)       \$3,975.00       \$0.21       per sq ft         2       plus, per sq ft over 20,000       \$0.20       per sq ft         3       Residential - Multi-Family (5,000 sf)       \$4,759.00       \$4,759.00         4       plus, per sq ft over 6,000       \$0.28       per sq ft	
6 plus, per sq ft over 10,000 \$0.31 per sq ft  1 Mercantile (1,000 sf) \$3,075.00  2 plus, per sq ft over 1,000 \$0.15 per sq ft  3 Mercantile (5,000 sf) \$3,681.00  4 plus, per sq ft over 5,000 \$0.20 per sq ft  5 Mercantile (10,000 sf) \$4,661.00  6 plus, per sq ft over 10,000 \$0.33 per sq ft  1 Residential - Hotels/Motels (2,000 sf) \$4,051.00  2 plus, per sq ft over 2,000 \$0.10 per sq ft  3 Residential - Hotels/Motels (10,000 sf) \$4,848.00  4 plus, per sq ft over 10,000 \$0.13 per sq ft  5 Residential - Hotels/Motels (20,000 sf) \$6,138.00  6 plus, per sq ft over 20,000 \$0.11 per sq ft  5 Residential - Hotels/Motels (20,000 sf) \$6,138.00  6 plus, per sq ft over 20,000 \$0.21 per sq ft  1 Residential - Multi-Family (2,000 sf) \$3,975.00  2 plus, per sq ft over 2,000 \$0.20 per sq ft  3 Residential - Multi-Family (6,000 sf) \$4,759.00  4 plus, per sq ft over 6,000 \$0.14 per sq ft  5 Residential - Multi-Family (15,000 sf) \$6,025.00  6 plus, per sq ft over 15,000 \$0.28 per sq ft  1 R-3 Custom (1,000 sf) \$2,094.00  2 plus, per sq ft over 1,000 \$0.37 per sq ft	
1       Mercantile (1,000 sf)       \$3,075.00         2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Mercantile (5,000 sf)       \$3,681.00         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,0	
2       plus, per sq ft over 1,000       \$0.15       per sq ft         3       Mercantile (5,000 sf)       \$3,681.00         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00       per sq ft         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft	
3       Mercantile (5,000 sf)       \$3,681.00         4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft o	
4       plus, per sq ft over 5,000       \$0.20       per sq ft         5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
5       Mercantile (10,000 sf)       \$4,661.00         6       plus, per sq ft over 10,000       \$0.33       per sq ft         1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00       per sq ft         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00       per sq ft         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00       per sq ft         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00       \$0.37       per sq ft         2       plus, per sq ft over 1,0000       \$0.37       per sq ft	
6 plus, per sq ft over 10,000 \$0.33 per sq ft  1 Residential - Hotels/Motels (2,000 sf) \$4,051.00  2 plus, per sq ft over 2,000 \$0.10 per sq ft  3 Residential - Hotels/Motels (10,000 sf) \$4,848.00 \$0.13 per sq ft  5 Residential - Hotels/Motels (20,000 sf) \$6,138.00 \$0.13 per sq ft  6 plus, per sq ft over 20,000 \$0.21 per sq ft  1 Residential - Multi-Family (2,000 sf) \$3,975.00 \$0.21 per sq ft  2 plus, per sq ft over 2,000 \$0.20 per sq ft  3 Residential - Multi-Family (6,000 sf) \$4,759.00 \$0.14 per sq ft  5 Residential - Multi-Family (15,000 sf) \$0.14 per sq ft  5 Residential - Multi-Family (15,000 sf) \$6,025.00 \$0.28 per sq ft  1 R-3 Custom (1,000 sf) \$2,094.00 \$0.37 per sq ft	
1       Residential - Hotels/Motels (2,000 sf)       \$4,051.00         2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00       \$0.37       per sq ft         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
2       plus, per sq ft over 2,000       \$0.10       per sq ft         3       Residential - Hotels/Motels (10,000 sf)       \$4,848.00         4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00       \$0.37       per sq ft         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
3 Residential - Hotels/Motels (10,000 sf) \$4,848.00  4 plus, per sq ft over 10,000 \$0.13 per sq ft  5 Residential - Hotels/Motels (20,000 sf) \$6,138.00  6 plus, per sq ft over 20,000 \$0.21 per sq ft  1 Residential - Multi-Family (2,000 sf) \$3,975.00  2 plus, per sq ft over 2,000 \$0.20 per sq ft  3 Residential - Multi-Family (6,000 sf) \$4,759.00  4 plus, per sq ft over 6,000 \$0.14 per sq ft  5 Residential - Multi-Family (15,000 sf) \$6,025.00  6 plus, per sq ft over 15,000 \$0.28 per sq ft  1 R-3 Custom (1,000 sf) \$2,094.00  2 plus, per sq ft over 1,000 \$0.37 per sq ft	
4       plus, per sq ft over 10,000       \$0.13       per sq ft         5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
5       Residential - Hotels/Motels (20,000 sf)       \$6,138.00         6       plus, per sq ft over 20,000       \$0.21       per sq ft         1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
6 plus, per sq ft over 20,000 \$0.21 per sq ft  1 Residential - Multi-Family (2,000 sf) \$3,975.00  2 plus, per sq ft over 2,000 \$0.20 per sq ft  3 Residential - Multi-Family (6,000 sf) \$4,759.00  4 plus, per sq ft over 6,000 \$0.14 per sq ft  5 Residential - Multi-Family (15,000 sf) \$6,025.00  6 plus, per sq ft over 15,000 \$0.28 per sq ft  1 R-3 Custom (1,000 sf) \$2,094.00  2 plus, per sq ft over 1,000 \$0.37 per sq ft	
1       Residential - Multi-Family (2,000 sf)       \$3,975.00         2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
2       plus, per sq ft over 2,000       \$0.20       per sq ft         3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
3       Residential - Multi-Family (6,000 sf)       \$4,759.00         4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
4       plus, per sq ft over 6,000       \$0.14       per sq ft         5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
5       Residential - Multi-Family (15,000 sf)       \$6,025.00         6       plus, per sq ft over 15,000       \$0.28       per sq ft         1       R-3 Custom (1,000 sf)       \$2,094.00         2       plus, per sq ft over 1,000       \$0.37       per sq ft	
6 plus, per sq ft over 15,000 \$0.28 per sq ft  1 R-3 Custom (1,000 sf) \$2,094.00  2 plus, per sq ft over 1,000 \$0.37 per sq ft	
1 R-3 Custom (1,000 sf) \$2,094.00 2 plus, per sq ft over 1,000 \$0.37 per sq ft	
2 plus, per sq ft over 1,000 \$0.37 per sq ft	
3 R-3 Custom (2,500 sf) \$2,651.00	
4 plus, per sq ft over 2,500 \$1.15 per sq ft	
5 R-3 Custom (4,000 sf) \$4,376.00	
6 plus, per sq ft over 4,000 \$1.15 per sq ft	
7 R-3 Models, First Master Plan (1,000 sf) \$2,133.00	
8 plus, per sq ft over 1,000 \$0.38 per sq ft	
9 R-3 Models, First Master Plan (2,500 sf) \$2,701.00	
10 plus, per sq ft over 2,500 \$1.17 per sq ft	
11 R-3 Models, First Master Plan (4,000 sf) \$4,457.00	
12 plus, per sq ft over 4,000 \$1.17 per sq ft	
13 R-3 Production Phase (1,000 sf) \$2,014.00	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.31	0%	\$0.31	\$0
\$6,144.35	0%	\$6,144.35	\$3,195
\$0.31	0%	\$0.31	\$0
\$7,356.76	0%	\$7,356.76	\$3,825
\$0.39	0%	\$0.39	\$0
\$9,312.37	0%	\$9,312.37	\$4,842
\$0.65	0%	\$0.65	\$0
\$4,961.35	0%	\$4,961.35	\$1,886
\$0.24	0%	\$0.24	\$0
\$5,939.15	0%	\$5,939.15	\$2,258
\$0.32	0%	\$0.32	\$0
\$7,519.04	0%	\$7,519.04	\$2,858
\$0.53	0%	\$0.53	\$0
\$7,410.27	0%	\$7,410.27	\$3,359
\$0.18	0%	\$0.18	\$0
\$8,869.63	0%	\$8,869.63	\$4,022
\$0.24	0%	\$0.24	\$0
\$11,228.59	0%	\$11,228.59	\$5,091
\$0.39	0%	\$0.39	\$0
\$6,924.01	0%	\$6,924.01	\$2,949
\$0.34	0%	\$0.34	\$0
\$8,289.29	0%	\$8,289.29	\$3,530
\$0.25	0%	\$0.25	\$0
\$10,493.62	0%	\$10,493.62	\$4,469
\$0.49	0%	\$0.49	\$0
\$3,131.56	0%	\$3,131.56	\$1,038
\$0.55	0%	\$0.55	\$0
\$3,964.73	0%	\$3,964.73	\$1,314
\$1.72	0%	\$1.72	\$1
\$6,542.41	0%	\$6,542.41	\$2,166
\$1.72	0%	\$1.72	\$1
\$3,655.45	0%	\$3,655.45	\$1,522
\$0.65	0%	\$0.65	\$0
\$4,628.55	0%	\$4,628.55	\$1,928
\$2.00	0%	\$2.00	\$1
\$7,638.40	0%	\$7,638.40	\$3,181
\$2.00	0%	\$2.00	\$1
\$1,763.93	0%	\$1,763.93	-\$250

#	Title	Current Fee/Charge	Unit	Notes
14	plus, per sq ft over 1,000	\$0.36	per sq ft	
15	R-3 Production Phase (2,500 sf)	\$2,550.00		
16	plus, per sq ft over 2,500	\$1.11	per sq ft	
17	R-3 Production Phase (4,000 sf)	\$4,209.00		
18	plus, per sq ft over 4,000	\$1.11	per sq ft	
19	R-3 New ADU (1,000 sf)	\$1,954.00		
20	plus, per sq ft over 1,000	\$0.35	per sq ft	
21	R-3 New ADU (2,500 sf)	\$2,472.00		
22	plus, per sq ft over 2,500	\$1.07	per sq ft	
23	R-3 New ADU (4,000 sf)	\$4,083.00		
24	plus, per sq ft over 4,000	\$1.07	per sq ft	
25	R-3 Room Addition (100 sf)	\$1,023.00		
26	plus, per sq ft over 100	\$1.32	per sq ft	
27	R-3 Room Addition (500 sf)	\$1,551.00		
28	plus, per sq ft over 500	\$2.02	per sq ft	
29	R-3 Room Additions (1,000 sf)	\$2,561.00		
30	plus, per sq ft over 1,000	\$2.02	per sq ft	
31	Residential - Assisted Living (1,000 sf)	\$3,874.00		
32	plus, per sq ft over 1,000	\$0.19	per sq ft	
33	Residential - Assisted Living (5,000 sf)	\$4,639.00		
34	plus, per sq ft over 5,000	\$0.25	per sq ft	
35	Residential - Assisted Living 6-16 persons (10,000 sf)	\$5,873.00		
36	plus, per sq ft over 10,000	\$0.41	per sq ft	
1	Storage (1,000 sf)	\$2,357.00		
2	plus, per sq ft over 1,000	\$0.12	per sq ft	
3	Storage (5,000 sf)	\$2,822.00		
4	plus, per sq ft over 5,000	\$0.15	per sq ft	
5	Storage (10,000 sf)	\$3,573.00		
6	plus, per sq ft over 10,000	\$0.25	per sq ft	
7	Storage (20,000 sf)	\$6,075.00		
8	plus, per sq ft over 20,000	\$0.15	per sq ft	
1	Accessory (1,000 sf)	\$1,454.00		
2	plus, per sq ft over 1,000	\$0.39	per sq ft	
3	Accessory (2,000 sf)	\$1,840.00		
4	plus, per sq ft over 2,000	\$0.60	per sq ft	
5	Accessory (4,000 sf)	\$3,040.00		
6	plus, per sq ft over 4,000	\$0.60	per sq ft	
7	Shell Buildings (1,000 sf)	\$2,199.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.31	0%	\$0.31	\$0
\$2,233.13	0%	\$2,233.13	-\$317
\$0.97	0%	\$0.97	\$0
\$3,687.20	0%	\$3,687.20	-\$522
\$0.97	0%	\$0.97	\$0
\$3,366.17	0%	\$3,366.17	\$1,412
\$0.60	0%	\$0.60	\$0
\$4,259.89	0%	\$4,259.89	\$1,788
\$1.85	0%	\$1.85	\$1
\$7,032.79	0%	\$7,032.79	\$2,950
\$1.85	0%	\$1.85	\$1
\$1,615.17	0%	\$1,615.17	\$592
\$2.08	0%	\$2.08	\$1
\$2,447.75	0%	\$2,447.75	\$897
\$3.19	0%	\$3.19	\$1
\$4,041.16	0%	\$4,041.16	\$1,480
\$3.19	0%	\$3.19	\$1
\$6,688.23	0%	\$6,688.23	\$2,814
\$0.33	0%	\$0.33	\$0
\$8,007.65	0%	\$8,007.65	\$3,369
\$0.43	0%	\$0.43	\$0
\$10,137.30	0%	\$10,137.30	\$4,264
\$0.71	0%	\$0.71	\$0
\$3,965.31	0%	\$3,965.31	\$1,608
\$0.20	0%	\$0.20	\$0
\$4,747.32	0%	\$4,747.32	\$1,925
\$0.25	0%	\$0.25	\$0
\$6,010.88	0%	\$6,010.88	\$2,438
\$0.42	0%	\$0.42	\$0
\$10,219.03	0%	\$10,219.03	\$4,144
\$0.26	0%	\$0.26	\$0
\$2,358.96	0%	\$2,358.96	\$905
\$0.63	0%	\$0.63	\$0
\$2,985.74	0%	\$2,985.74	\$1,146
\$0.97	0%	\$0.97	\$0
\$4,930.18	0%	\$4,930.18	\$1,890
\$0.97	0%	\$0.97	\$0
\$4,027.05	0%	\$4,027.05	\$1,828

#	Title	Current Fee/Charge	Unit	Notes
8	plus, per sq ft over 1,000	\$0.11	per sq ft	
9	Shell Buildings (5,000 sf)	\$2,633.00		
10	plus, per sq ft over 5,000	\$0.14	per sq ft	
11	Shell Buildings (10,000 sf)	\$3,333.00		
12	plus, per sq ft over 10,000	\$0.23	per sq ft	
13	Shell Buildings (20,000 sf)	\$5,669.00		
14	plus, per sq ft over 20,000	\$0.14	per sq ft	
1	Tenant Improvement: Non Structural (500 sf)	\$985.00		
2	plus, per sq ft over 500	\$1.32	per sq ft	
3	Tenant Improvement: Non Structural (1,000 sf)	\$1,647.00		
4	plus, per sq ft over 1,000	\$0.08	per sq ft	
5	Tenant Improvement: Non Structural (5,000 sf)	\$1,973.00		
6	plus, per sq ft over 5,000	\$0.11	per sq ft	
7	Tenant Improvement: Non Structural (10,000 sf)	\$2,499.00		
8	plus, per sq ft over 10,000	\$0.18	per sq ft	
9	Tenant Improvement: Non Structural (20,000 sf)	\$4,250.00		
10	plus, per sq ft over 20,000	\$0.11	per sq ft	
11	Tenant Improvement: Non Structural (50,000 sf)	\$7,505.00		
12	plus, per sq ft over 50,000	\$0.11	per sq ft	
13	Tenant Improvement: Structural (500 sf)	\$1,165.00		
14	plus, per sq ft over 500	\$1.57	per sq ft	
15	Tenant Improvement: Structural (1,000 sf)	\$1,949.00		
16	plus, per sq ft over 1,000	\$0.10	per sq ft	
17	Tenant Improvement: Structural (5,000 sf)	\$2,333.00		
18	plus, per sq ft over 5,000	\$0.12	per sq ft	
19	Tenant Improvement: Structural (10,000 sf)	\$2,954.00		
20	plus, per sq ft over 10,000	\$0.21	per sq ft	
21	Tenant Improvement: Structural (20,000 sf)	\$5,024.00		
22	plus, per sq ft over 20,000	\$0.13	per sq ft	
1	Any Project Exceeding \$1,000,000 in valuation: Base Fee	New		
2	plus \$5.00 for each additional \$1000 or fraction thereof up to \$10,000,000	New	per \$1,000 in valuation	
3	Any Project Exceeding \$10,000,000 in valuation: Base Fee	New		
4	plus \$5.00 for each additional \$1000 or fraction thereof	New	per \$1,000 in valuation	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.20	0%	\$0.20	\$0
\$4,821.41	0%	\$4,821.41	\$2,188
\$0.26	0%	\$0.26	\$0
\$6,103.20	0%	\$6,103.20	\$2,770
\$0.42	0%	\$0.42	\$0
\$10,377.78	0%	\$10,377.78	\$4,709
\$0.26	0%	\$0.26	\$0
\$1,594.59	0%	\$1,594.59	\$610
\$2.14	0%	\$2.14	\$1
\$2,666.47	0%	\$2,666.47	\$1,019
\$0.13	0%	\$0.13	\$0
\$3,191.54	0%	\$3,191.54	\$1,219
\$0.17	0%	\$0.17	\$0
\$4,042.34	0%	\$4,042.34	\$1,543
\$0.29	0%	\$0.29	\$0
\$6,873.45	0%	\$6,873.45	\$2,623
\$0.18	0%	\$0.18	\$0
\$12,132.89	0%	\$12,132.89	\$4,628
\$0.18	0%	\$0.18	\$0
\$1,885.05	0%	\$1,885.05	\$720
\$2.53	0%	\$2.53	\$1
\$3,152.14	0%	\$3,152.14	\$1,203
\$0.16	0%	\$0.16	\$0
\$3,773.05	0%	\$3,773.05	\$1,440
\$0.20	0%	\$0.20	\$0
\$4,777.31	0%	\$4,777.31	\$1,823
\$0.34	0%	\$0.34	\$0
\$8,124.07	0%	\$8,124.07	\$3,100
\$0.21	0%	\$0.21	\$0
\$12,448.35	0%	\$12,448.35	NA
\$12.45	0%	\$12.45	NA
\$124,483.47	0%	\$124,483.47	NA
\$9.96	0%	\$9.96	NA

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#	Title	Current Fee/Charge	Unit	Notes
5	Adidtional Plan Check Fees When Applicable			
6	Mechnaical Plan Check	New	% of Building Plan check	
6	Mechinalical Plan Check	INEW	and Permit fee	
7	Electrical Plan Check	Now	% of Building Plan check	
_ ′	Electrical Plan Check	New	and Permit fee	
8	Dlumbing Dlan Chook	Now	% of Building Plan check	
8	Plumbing Plan Check	New	and Permit fee	
9	ADA	New	% of Building Plan check	
9	ADA	new	and Permit fee	
10	Title 24	New	% of Building Plan check	
10			and Permit fee	
11	SURCHARGES			
12	Record Retention Surcharge (4%)	4%		
13	Technology Enhancement Surcharge (5%)	5%		

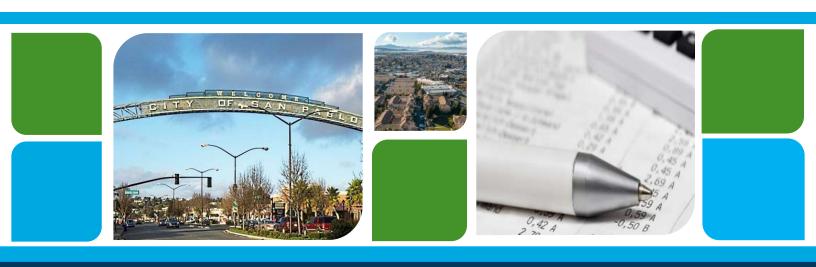
Full Cost	Subsidy %	Suggested Fee	Fee Δ	
4%	0%	4%	NA	
4%	0%	4%	NA	
4%	0%	4%	NA	
5%	0%	5%	NA	
4%	0%	4%	NA	
NA	NA	4%	\$0	
NA	NA	5%	\$0	

### **Footnotes**

For Construction Types I-A,II-A,III-A, I-B,III-B,III-B and I-V an additional 20% will be added to the fee total as determined by the Building Official due to the complexity of the project.

Permit Fee covers a maximum of two inspection trips to the property. Any additional inspections will be charged based on inspection hourly rate.

Permit Refunds: The Building Official shall not authorize the refunding of any fee paid except upon written application filed by the original permitee not later than 180 days after the date of fee payment. The Building Official may authorize the refunding of any fee paid hereunder which was erroneusly paid or collected. The Building Official may authorize the refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this chapter. The Building Official may authorize the refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan checking is done.





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