



City of San Pablo

Council Chambers
1000 Gateway Avenue
San Pablo, CA 94806
(510) 215-3000
www.SanPabloCA.gov

Meeting Agenda - Final

Budget, Fiscal & Legislative Standing Committee

Vice Mayor Elizabeth Pabon-Alvarado
Councilmember Patricia Ponce

Monday, September 29, 2025

5:00 PM

Council Chambers 1000 Gateway Avenue San
Pablo, Ca 94806

Special Meeting

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act and Brown Act, individuals requesting disability-related accommodations should send a written request to the City Clerk by email, preferably the day prior to the meeting. The e-mail subject line should read "ADA Accommodation Request" and include your name, address, telephone number, and a description of the request. Notification as early as possible in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Requests may also be made by calling the City Clerk's Office at (510) 215-3000.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL

PUBLIC COMMENT

This is the time for comments on any item within the Standing Committee's subject matter jurisdiction, if such item is NOT listed on today's agenda. The Committee may not engage in discussion or take action on any item that is not specifically listed on the agenda. That item may be referred to city staff for investigation, report or placement on a future agenda. Persons addressing the Standing Committee are required to limit their remarks to three (3) minutes unless an extension or decrease of time is ordered.

CONSENT CALENDAR

APPROVAL OF MINUTES

1. [25-370](#) CONSIDER APPROVING MINUTES OF THE BUDGET, FISCAL & LEGISLATIVE STANDING COMMITTEE MEETING OF JULY 31, 2025

CEQA: This proposed action is not a project as defined by CEQA.

Recommendation: Approve by Minute Order

Attachments: [MIN 2025-07-31 BFLSC DRAFT.pdf](#)

* * * * **END OF CONSENT CALENDAR** * * * *

ITEMS FOR COMMITTEE INFORMATION:

2. [25-405](#) FY 2026-27 & FY 2026-27 BIENNIAL GENERAL FUND OPERATING BUDGET DEVELOPMENT AND TIMELINE

CEQA: This is not a project as defined by CEQA.

Recommendation: For Informational Purposes Only

3. [25-406](#) REVENUE ENHANCEMENTS: TRANSIENT OCCUPANCY TAX &
BUSINESS LICENSE AUDIT SERVICES (UPDATE)

CEQA: This is not a project as defined by CEQA.

Recommendation: For Informational Purposes Only

ITEMS FOR COMMITTEE ACTION

4. [25-407](#) FY 2025-26 CLASS AND COMP PLAN AMENDMENT (1) AIE
REPRESENTED SALARY SCHEDULES (ROUNDING ERROR
CORRECTION); AND (2) RE-ESTABLISHMENT OF DEPUTY CITY
CLERK CLASSIFICATION AND FTE BUDGET ALLOCATION

CEQA: This is not a project as defined by CEQA.

Recommendation: Receive presentation; recommend formal consideration and approval to the City Council.

5. [25-408](#) FY 2025-26 CAPITAL IMPROVEMENT PROGRAM BUDGET
AMENDMENT (UPDATE)

CEQA: This is not a project as defined by CEQA.

Recommendation: Receive presentation; recommend formal consideration and approval to the City Council.

ADJOURNMENT