



**11. Measure C/J Maintenance of Effort MoE**  
 FY 2015-16 and FY 2016-17

Measure J-Local Street Maintenance & Improvement Funds (LSM) {18% Allocation}

Project	Title	Non-LSM Expenditures (FY 15/16)	LSM Expenditures (FY 15/16)	Subtotal FY 15/16	Non-LSM Expenditures (FY 16/17)	LSM Expenditures (FY 16/17)	Subtotal FY 16/17	Total
<b>LOCAL STREETS &amp; ROADS (FY 14/15)</b>	<b>\$2,185,386</b>							
PW 524	Storm Drain Upgrade	\$11,592	\$0	\$11,592	\$0	\$0	\$0	\$11,592
PW 574	Rumrill Blvd Pedestrian Improvements	\$6,163	\$0	\$6,163	\$4,718	\$145,298	\$150,016	\$156,180
PW 595	Slurry Seal/Pavement Maintenance 2014	\$0	\$310,779	\$310,779	\$0	\$0	\$0	\$310,779
ADA-SWK	ADA Compliance City Sidewalks	\$0	\$0	\$0	\$0	\$252	\$252	\$252
CHL-DRN	Chesley Ave. Drainage	\$0	\$0	\$0	\$0	\$12,030	\$12,030	\$12,030
NAR-EMR	North Arlington Blvd. Rehabilitation	\$0	\$0	\$0	\$0	\$181,531	\$181,531	\$181,531
PAV-016	Pavement Rehabilitation Project 2015	\$141	\$2,125	\$2,266	\$16,966	\$1,424,616	\$1,441,582	\$1,443,848
POR-FDM	El Portal Road Settlement	\$0	\$0	\$0	\$7,996	\$0	\$7,996	\$7,996
RAD-SGN	Speed Radar Signs (Amador & El Portal)	\$0	\$0	\$0	\$5,259	\$0	\$5,259	\$5,259
RLN-DRN	Randy Lane Drainage	\$0	\$0	\$0	\$7,463	\$0	\$7,463	\$7,463
SPD-REP	San Pablo Dam Road Rehabilitation	\$10,880	\$0	\$10,880	\$1,920	\$0	\$1,920	\$12,800
SPA-INT	San Pablo Avenue Intersection	\$0	\$0	\$0	\$3,822	\$0	\$3,822	\$3,822
YUB-DRN	Yuba Avenue Drainage	\$0	\$185,678	\$185,678	\$0	\$0	\$0	\$185,678
		<b>\$28,776</b>	<b>\$498,582</b>	<b>\$527,358</b>	<b>\$48,146</b>	<b>\$1,763,727</b>	<b>\$1,811,872</b>	<b>\$2,339,230</b>

**City of San Pablo MoE Level: \$377,316**

**FY 16/17 City of San Pablo Measure J LSM 18%: \$423,746**

**Non-LSM Grants**

- (1) \$46,916 TDA for PW 595
- (1) \$46K TDA for RAD-SGN
- (2) \$225K SSARP for SPA-INT



## 11. Measure C/J Maintenance of Effort MoE

FY 2015-16 and FY 2016-17

### Measure J-18% Allocation

Project	Title	2015-16	2016-17	Total
PW 524	Storm Drain Upgrade	\$0	\$0	\$0
PW 574	Rumrill Blvd Pedestrian Improvements	\$0	\$145,298	\$145,298
PW 595	Slurry Seal/ Pavement Maintenance 2014	\$310,779	\$0	\$310,779
ADA-SWK	ADA Compliance City Sidewalks	\$0	\$252	\$252
CHL-DRN	Chesley Avenue Drainage	\$0	\$12,030	\$12,030
NAR-EMR	North Arlington Blvd. Rehabilitation	\$0	\$181,531	\$181,531
PAV-016	Pavement Rehabilitation Project 2015	\$2,125	\$1,424,616	\$1,426,741
POR-FDM	El Portal Road Settlement	\$0	\$0	\$0
RAD-SGN	Speed Radar Signs (Amador & El Portal)	\$0	\$0	\$0
RLN-DRN	Randy Lane Drainage	\$0	\$0	\$0
SPD-REP	San Pablo Dam Road Rehabilitation	\$0	\$0	\$0
SPA-INT	San Pablo Avenue Intersection	\$0	\$0	\$0
YUB-DRN	Yuba Avenue Drainage	\$185,678	\$0	\$185,678
		<b>\$498,582</b>	<b>\$1,763,727</b>	<b>\$2,262,308</b>

City of San Pablo MoE Level	<b>\$377,316</b>
-----------------------------	------------------

