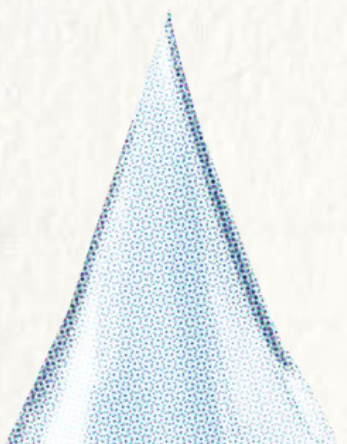
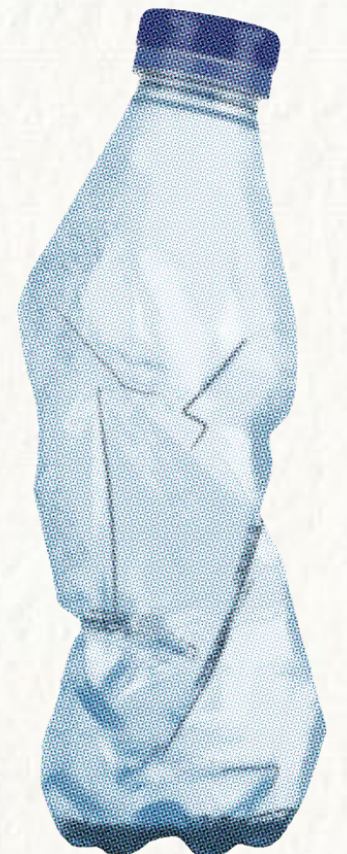




RecycleMore Draft Post-Collection Agreement with Republic Services

November 3, 2025
Amanda Booth

Two Types of Solid Waste Agreements

Collection Agreement

Involves the curbside (or on-property) collection of solid waste material.



Post Collection Agreement

Involves the processing of solid waste material after collection





RecycleMore

West Contra Costa Integrated Waste Management Authority (WCCIWMA)

	Current Post-Collection Agreement
Governing Authority	RecycleMore JPA
Organization Awarded Agreement	Republic Services-West County Resource Recycling
Other involved Entities	<u>Member Agencies:</u> Cities of Richmond, El Cerrito, Hercules, Pinole and parts of Unincorporated Contra Costa County
Commencement Year	2013
Termination Date	Jun 30, 2025 - Extended to December 31, 2025
Length of Agreement at Termination	11 years

Post-Collection Agreement (PCA) RFP Process

Bid Process:

- October 2024: RFP released for new contract
- March 2025: Recycle More staff began negotiations
- July 2025: 6-month contract extension
- October 2025: Concluded negotiation on new PCA
- October 2025: Presented draft agreement to RM Board
- November 2025: Final Board approval





Draft PCA Terms and Services

Customer Service Type	Service Description
Solid Waste Transfer and Disposal	Management and transportation of solid waste to appropriate disposal sites
Recycling Processing	Sorting, processing, and marketing of recyclable materials to divert them from landfill disposal
Organics Processing	Composting of green waste and food scraps in compliance with SB 1383 requirements
Construction and Demolition (C&D) Recycling*	Processing of C&D materials for recovery and diversion*
Household Hazardous Waste (HHW) Program	Operation of both permanent and satellite HHW facilities, consistent with the current program scope
Mattress Recycling	Ongoing participation in the regional mattress recycling program, including resident drop-off services





Draft PCA Terms and Services

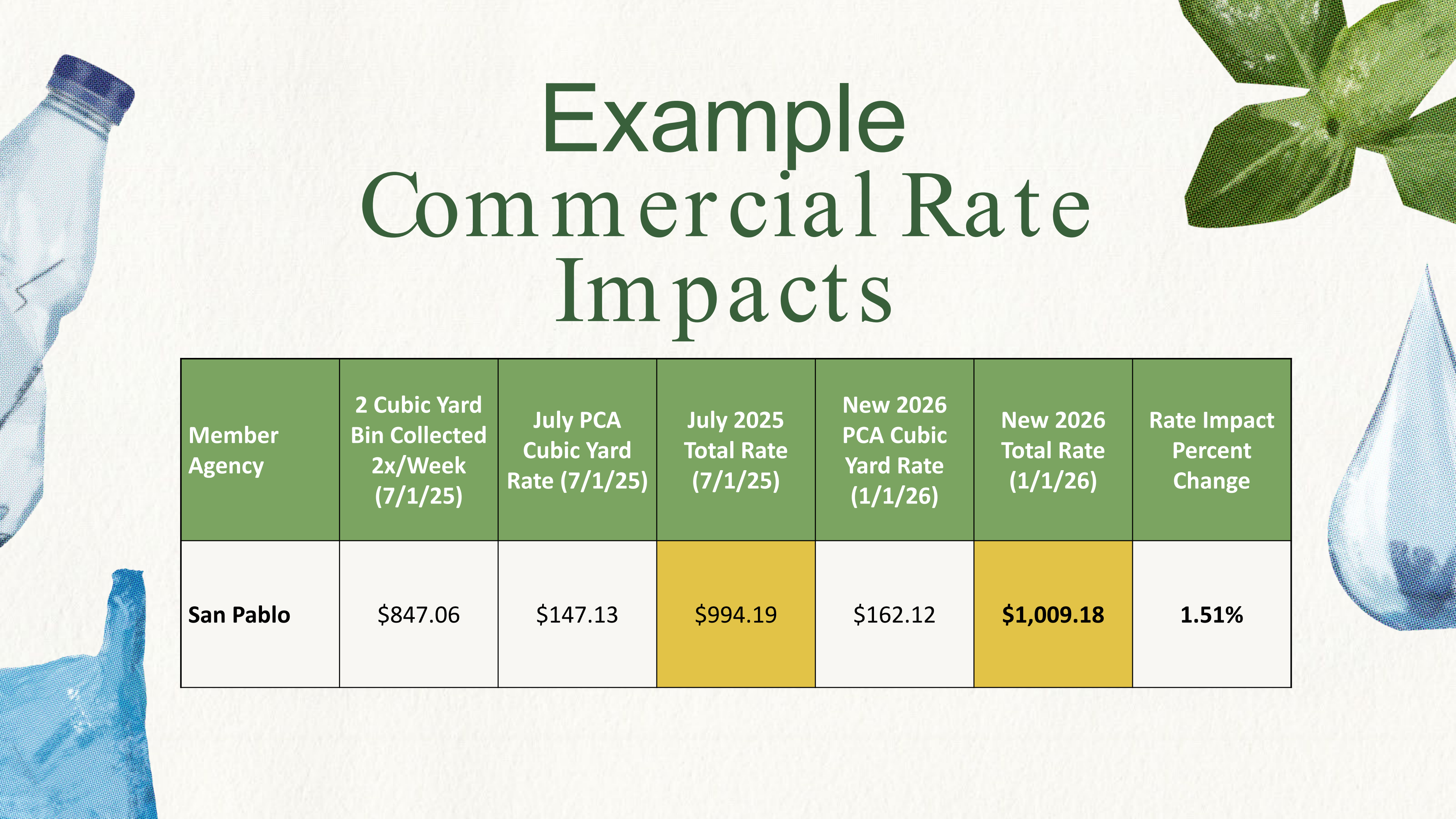
Customer Service Type	Service Description
Compost Giveaway	Continuation of monthly residential compost giveaway program
Compost Allocations to Member Agencies	No-cost compost for the city needs (limits)
SB 1383 Compost Procurement	Compost procurement opportunities for member agencies to meet SB 1383 compost requirements
SB 1383 Reporting Compliance	Access to platforms with metrics for Cal Recycle Reporting
Student Tours of the Recycling Facility	Continuation of RecycleMore led tours of the facility

Change Jul. 2025	% Change from Jan. 2025	% Change from Jul. 2025
40	68.86%	10.00%
7	19.68%	3.46%
3	28.79%	48.97%
5	24.46%	1.19%
46	58.07%	11.02%
SB 1383 change in law (+\$1.62).		

Blended Per Ton Rate							
Rate Component	Jan. 2025	Jul. 2025	Jan. 2026	\$ Change from Jan. 2025	\$ Change from Jul. 2025	% Change from Jan. 2025	% Change from Jul. 2025
Material Specific	\$93.81	\$144.01	\$158.41	\$64.60	\$14.40	68.86%	10.00%
Government Fees	\$9.25	\$10.70	\$11.07	\$1.82	\$0.37	19.68%	3.46%
HHW Program	\$10.70	\$9.25	\$13.78	\$3.08	\$4.53	28.79%	48.97%
Authority Budget	\$10.22	\$12.57	\$12.72	\$2.50	\$0.15	24.46%	1.19%
Total	\$123.98*	\$176.52*	\$195.98	\$72.00	\$19.46	58.07%	11.02%
Omitted components included in the prior PCA and extension include the recycling rebate (-\$3.80) and SB 1383 change in law (+\$1.62).							

Residential Rate Impacts

Member Agency	Service Can Size	Collection Rate (7/1/25)	Current PCA Rate (7/1/25)	Total Residential Rate (7/1/25)	PCA Rates (1/1/26)	New PCA Increase (1/1/26)	New Total Residential Rate (1/1/26)	Rate Impact Percent Change
San Pablo	35-gallon	\$31.66	\$19.00	\$50.66	\$20.73	\$1.73	\$52.39	3.41%
	65-gallon	\$60.57	\$35.31	\$95.88	\$38.52	\$3.21	\$99.09	3.35%
	95-gallon	\$89.76	\$53.01	\$142.77	\$57.83	\$4.82	\$147.59	3.38%



Example Commercial Rate Impacts

Member Agency	2 Cubic Yard Bin Collected 2x/Week (7/1/25)	July PCA Cubic Yard Rate (7/1/25)	July 2025 Total Rate (7/1/25)	New 2026 PCA Cubic Yard Rate (1/1/26)	New 2026 Total Rate (1/1/26)	Rate Impact Percent Change
San Pablo	\$847.06	\$147.13	\$994.19	\$162.12	\$1,009.18	1.51%

Annual Increase

Contract Year	Calendar Year	Percent Increase	Notes
1	2026	10%	Fixed Cost Increase
2	2027	10%	
3	2028	10%	
4	2029	Max 5%	CPI-based annual adjustments, capped at 5%
5	2030	Max 5%	
6	2031	Max 5%	
7	2032	Max 6%	CPI cap at 6%, with a one-year rollover for any excess CPI and a one-time true-up to reconcile the capped increase from 2029-2031
8	2033	Max 7%	CPI-based adjustment with a 7% cap and a one-year rollover provision
9	2034	Max 8%	CPI-based adjustment with an 8% cap and a one-year rollover provision
10	2035	Max 8%	
11	2036	Max 8%	
12	2037	Max 8%	
13	2038	Max 8%	
14	2039	Max 8%	
15	2040	Max 8%	



Staff Recommendation

City staff recommends the City Council:

- Provide a formal recommendation by majority vote via adopted Resolution to the Council representative(s) assigned to the RecycleMore Board of Directors (Xavier; Pineda) to SUPPORT approval of the proposed Post Collection Agreement at the next RecycleMore Board Meeting scheduled in November 2025.

Questions?

