

CITY OF SAN PABLO ORGANIZATIONAL CHART, FY 2017/18 (DRAFT)

TOTAL FTE: 182.5

SAN PABLO CITY COUNCIL

6.0 FTE

CITY ATTORNEY 1.0

1.0 Secretary to the City Attorney

2.0 FTE

CITY MANAGER 1.0

1.0 Executive Assistant to CM
1.0 Deputy City Clerk

7.0 FTE

ASSISTANT TO THE CITY MANAGER 1.0

HR FUNCTIONS/
MANAGEMENT SUPPORT

ASSISTANT CITY MANAGER 1.0 (PERSONNEL ADMINISTRATOR)

RISK MANAGEMENT
Municipal Pooling Authority (MPA)
1.0 Administrative Clerk

ASSISTANT TO THE CITY MANAGER 1.0

ECONOMIC DEVELOPMENT/
SUCCESSOR AGENCY

COMMUNITY SERVICES DIRECTOR

1.0

COMMUNITY SERVS.

RECREATION SERVICES

1.0 Rec. Supervisor
2.0 Rec Coordinator
1.0 Admin. Clerk II
0.5 Program Assistant (P/T)
5.0 Building Attendant (P/T)
11.0 Rec. Leader (P/T)
2.0 Rec Specialist (P/T)
1.0 Sr. Rec Specialist (P/T)
0.4 Art Curator (P/T)
5.6 Admin Intern (P/T)

SENIOR SERVICES

0.5 Rec. Supervisor
1.0 Sr. Center Coordinator
1.0 Building Attendant (P/T)
0.5 Admin Intern (P/T)

YOUTH SERVICES

1.0 Comm. Serv. Coordinator
1.0 Youth Serv. Prog. Coordinator
1.0 Admin. Clerk I
0.5 Admin Intern (P/T)

PARATRANSIT

0.5 Recreation Supervisor
1.0 Sr. Center Coordinator
2.0 Paratransit Driver (F/T)
0.5 Paratransit Driver (P/T)

41.0 FTE

DEVELOPMENT SERVICES DIRECTOR

1.0

DEVELOPMENT SERVS.

BUILDING SERVICES

(Contract Services)
1.0 Building Inspector
1.0 Sr. Permit Tech.
1.0 Administrative Clerk
1.0 Permit Technician

PLANNING SERVICES

1.0 Assistant Planner
1.0 Assistant/Associate Planner
1.0 Administrative Clerk
1.0 Planning Aide

1.0 Administrative Secretary

10.0 FTE

FINANCE DIRECTOR

1.0

FINANCE DEPARTMENT

BUDGET & FISCAL SERVICES

1.0 Finance Supervisor
1.0 Management Assistant
1.0 Fiscal Clerk II
2.0 Fiscal Clerk I

6.0 FTE

INFORMATION TECH. MANAGER

1.0

INFO. TECH. SERVS.

INFO. TECHNOLOGY SERVICES

2.0 Info. Tech. Administrator
2.0 Info. Tech. Technician
0.5 Info. Tech. Intern (P/T)

5.5 FTE

PUBLIC WORKS DIRECTOR/ CITY ENGINEER

1.0

ENG., ENV. SERVS. & MAINT.

ENGINEERING

0.5 Management Analyst
1.0 Sr. Civil Engineer
1.0 Sr. PW Inspector
1.0 Assistant Engineer
1.0 Admin. Clerk
1.0 Engineering Aide

ENVIRONMENTAL SERVICES

1.0 Maintenance Worker III
0.5 Maintenance Worker I
1.0 Environmentl Prog. Analyst (F/T)
0.5 Environmentl Prog. Analyst (P/T)

MAINTENANCE & FACILITIES

1.0 Maintenance Operations Sup.
2.0 Sr. Maintenance Worker
3.0 Maintenance Worker III
7.5 Maintenance Worker I
0.5 Management Analyst
1.0 Administrative Clerk
0.5 Maintenance Aide

25.0 FTE

CHIEF OF POLICE

1.0

POLICE DEPARTMENT

SWORN STAFF

3.0 Police Commander
10.0 Sergeant
41.0 Police Officer

NON-SWORN STAFF

1.0 Police Executive Assistant
6.0 Police Services Technician
2.0 Jailer
2.0 Police Services Assistant
8.0 Police Admin. Clerk
1.0 Maintenance Worker III
0.5 Background invest. (P/T)
1.5 School Crossing Guard (P/T)
2.0 Police Cadet (P/T)

CODE ENFORCEMENT

1.0 Building Inspector

80.0 FTE