



San Pablo | CA

San Pablo ROPS 2026-27

ADMINISTRATIVE SERVICES - FINANCE

History:

- ▶ San Pablo Redevelopment Agency was dissolved in 2012 after State law abolished redevelopment agencies in California.
- ▶ The Successor Agency is responsible for winding down Redevelopment Agency obligations that were in place prior to dissolution.
- ▶ State law requires the Successor Agency to prepare an Annual ROPS and Administrative Budget requesting funding for payments owed in the upcoming fiscal year.
- ▶ ROPS obligations are funded by former redevelopment area property tax revenues, or RPTTF, and other sources such as bond proceeds and loan repayments.
- ▶ The ROPS must be approved by the City Council as the Successor Agency Board, a Countywide Oversight Board that oversees Successor Agency activities, and the California Department of Finance.

Reason for Action:

- ▶ Successor Agency staff and consultants have prepared a ROPS 2026-27 requesting \$4,914,755 for enforceable obligations.
- ▶ The majority of the request is to make bond debt service payments. The 2014 bonds were refinanced and are now on the ROPS schedule as the 2024 bonds.
- ▶ The ROPS also requests a \$250,000 administrative cost.

Budget Summary:

San Pablo Successor Agency: Administrative FY2026/27

Staffing Cost Allocations of Payroll Changes:	Allocation
City Manager	34,282
Assistant City Manager	29,660
City Attorney	16,044
Administrative Services Director	33,951
Economic Development Manager	21,763
Deputy City Clerk	19,614
Accounting Manager	27,227
Accountant	20,573
Consulting Costs	20,000
Legal Services	15,000
Incidental Support Charges & Office Supplies	11,886
Total Estimate of Administrative Costs	\$250,000

Thank you!

Questions & Comments?